

NOTICE OF PUBLIC HEARING ON HARRIS COUNTY APPRAISAL DISTRICT BUDGET

The Board of Directors of the Harris County Appraisal District will hold a public hearing on a proposed budget for the 2018 fiscal year.

The public hearing will be held on Wednesday, August 16, 2017 at 9:30 o'clock a.m., in the Board of Directors Room in the central offices of the Harris County Appraisal District, 13013 Northwest Freeway, Houston, Texas. At such public hearing any and all persons desiring to be heard on any matter relating to the proposed budget will be afforded the opportunity to be heard.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$85,562,087.

The total amount of increase over the current year's budget is \$4,065,916 or 4.99%.

The number compensated under the proposed budget will be 661 employees and 190 appraisal review board members. The number compensated under the current budget is 650 employees and 190 appraisal review board members.

	<u>Proposed 2018 Budget</u>	<u>Increase (Decrease) From Current Budget</u>
Salaries, Wages & Benefits	\$57,732,588	\$2,741,103
Office & Field Operations	5,639,816	(8,395)
Computer Operations	1,981,132	601,798
Professional Services	15,472,497	811,910
Office Space, Utilities & Maintenance	4,686,054	19,500
Capital Expenditures	<u>50,000</u>	<u>(100,000)</u>
TOTAL PROPOSED BUDGET	\$85,562,087	\$4,065,916

The Harris County Appraisal District is supported solely by payments from local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office and on the appraisal district's website.



HARRIS COUNTY APPRAISAL DISTRICT
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