

House Bill 3693 (80R)  
Report

Month	Year	Vh Consumpti	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2005	371,611	\$28,692	\$0.07721	253,000	\$731	\$1,093	\$ -	\$1,824	715	\$6,467
February	2005	331,147	\$25,799	\$0.07791	310,000	\$873	\$1,339	\$ -	\$2,212	1,165	\$10,486
March	2005	375,991	\$29,162	\$0.07756	321,000	\$901	\$1,386	\$ -	\$2,287	113	\$1,063
April	2005	366,851	\$29,865	\$0.08141	344,000	\$958	\$1,485	\$ -	\$2,443	239	\$2,196
May	2005	429,109	\$34,459	\$0.08030	337,000	\$972	\$1,506	\$ -	\$2,478	132	\$1,230
June	2005	497,461	\$39,254	\$0.07891	486,000	\$1,356	\$2,170	\$ -	\$3,526	32	\$624
July	2005	455,418	\$39,542	\$0.08683	755,000	\$2,050	\$3,370	\$ -	\$5,420	44	\$735
August	2005	529,854	\$38,903	\$0.07342	689,000	\$1,880	\$3,076	\$ (1,766)	\$3,190	28	\$677
September	2005	450,990	\$32,545	\$0.07216	745,000	\$2,025	\$3,325	\$ (1,762)	\$3,588	33	\$792
October	2005	364,604	\$29,739	\$0.08157	531,000	\$1,472	\$2,371	\$ (1,400)	\$2,443	106	\$1,816
November	2005	384,293	\$30,784	\$0.08011	327,000	\$946	\$1,461	\$ -	\$2,407	454	\$6,625
December	2005	372,690	\$31,989	\$0.08583	242,000	\$727	\$1,082	\$ (1,360)	\$449	1,039	\$14,689
		4,930,019	\$390,733	\$0.07943	5,340,000	\$14,891	\$23,664	\$ (6,288)	\$32,267	4,100	\$47,400
January	2006	352,924	\$32,341	\$0.09164	199,000	\$616	\$890	\$ (1,454)	\$52	560	\$5,885
February	2006	357,182	\$33,099	\$0.09267	262,000	\$778	\$1,171	\$ (1,177)	\$772	747	\$7,728
March	2006	384,408	\$34,779	\$0.09047	237,000	\$714	\$1,060	\$ (687)	\$1,087	431	\$4,613
April	2006	396,809	\$36,124	\$0.09104	365,000	\$1,044	\$1,631	\$ (673)	\$2,002	359	\$3,903
May	2006	470,016	\$41,651	\$0.08862	430,000	\$1,255	\$1,989	\$ (1,109)	\$2,135	100	\$1,338
June	2006	467,367	\$43,800	\$0.09372	600,000	\$1,709	\$2,775	\$ (1,381)	\$3,103	161	\$1,951
July	2006	521,773	\$47,321	\$0.09069	595,000	\$1,695	\$2,752	\$ -	\$4,447	180	\$2,120
August	2006	518,705	\$47,173	\$0.09094	665,000	\$1,882	\$3,075	\$ -	\$4,957	89	\$1,218
September	2006	418,328	\$38,864	\$0.09290	575,000	\$1,642	\$2,659	\$ (1,668)	\$2,633	126	\$1,511
October	2006	423,173	\$35,216	\$0.08322	395,000	\$1,161	\$1,828	\$ -	\$2,989	251	\$2,659
November	2006	384,973	\$33,317	\$0.08654	260,000	\$801	\$1,204	\$ (4,454)	(\$2,449)	706	\$6,819
December	2006	396,648	\$35,139	\$0.08859	245,000	\$761	\$1,135	\$ (965)	\$931	1,186	\$11,187
		5,092,306	\$458,824	\$0.09009	4,828,000	\$14,058	\$22,169	\$ (13,568)	\$22,659	4,896	\$50,932
January	2007	413,121	\$47,873	\$0.11588	180,000	\$587	\$834	\$ (651)	\$770	1,354	\$12,967
February	2007	384,252	\$44,609	\$0.11609	125,000	\$580	\$440	\$ -	\$1,020	1,010	\$9,792
March	2007	404,222	\$46,714	\$0.11557	145,000	\$494	\$673	\$ -	\$1,167	395	\$4,052
April	2007	418,057	\$41,987	\$0.10043	300,000	\$908	\$1,389	\$ -	\$2,297	197	\$2,204
May	2007	447,497	\$44,152	\$0.09866	275,000	\$864	\$1,306	\$ (638)	\$1,532	25	\$575
June	2007	509,249	\$49,617	\$0.09743	390,000	\$1,179	\$1,852	\$ (1,502)	\$1,529	20	\$514
July	2007	535,238	\$51,797	\$0.09677	450,000	\$2,136	\$1,343	\$ (1,247)	\$2,232	26	\$570
August	2007	514,548	\$50,838	\$0.09880	540,000	\$1,590	\$2,563	\$ (1,346)	\$2,807	20	\$546
September	2007	457,674	\$46,180	\$0.10090	460,000	\$1,370	\$2,183	\$ -	\$3,553	23	\$579
October	2007	457,684	\$46,514	\$0.10163	465,000	\$1,384	\$2,207	\$ (3,460)	\$131	337	\$4,002
November	2007	460,499	\$45,563	\$0.09894	360,000	\$1,096	\$1,709	\$ (891)	\$1,914	851	\$9,558
December	2007	417,589	\$45,936	\$0.11000	180,000	\$603	\$856	\$ (1,043)	\$416	1,262	\$13,974
		5,419,630	\$561,780	\$0.10426	3,870,000	\$12,791	17,355	\$ (10,778)	\$19,368	5,520	\$59,333

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Month	Year	Vh Consumpti	Expense	Avg Rate	Water				Natural Gas		
					Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	mcf	Expense
January	2008	400,311	\$44,884	\$0.11212	190,000	\$631	\$904	\$ -	\$1,534	1,140	\$13,482
February	2008	400,976	\$44,712	\$0.11151	755,000	\$2,179	\$3,582	\$ -	\$5,760	811	\$9,705
March	2008	400,192	\$44,785	\$0.11191	215,000	\$699	\$1,062	\$ (2,152)	(\$391)	723	\$8,692
April	2008	436,090	\$42,690	\$0.09789	225,000	\$727	\$1,069	\$ -	\$1,405	129	\$1,841
May	2008	464,737	\$44,236	\$0.09519	295,000	\$1,013	\$1,425	\$ (3,602)	(\$1,164)	28	\$746.40
June	2008	530,940	\$49,720	\$0.09364	545,000	\$1,628	\$3,303	\$ (1,204)	\$3,727	20	\$625.31
July	2008	521,654	\$50,405	\$0.09662	630,000	\$1,865	\$3,080	\$ (901)	\$4,043	22	\$655.36
August	2008	503,189	\$48,608	\$0.09660	605,000	\$1,815	\$2,939	\$ (1,460)	\$3,294	15	\$525.92
September	2008	328,192	\$35,114	\$0.10699	425,000	\$1,335	\$2,092	\$ (3,437)	(\$10)	25	\$660.03
October	2008	450,327	\$45,170	\$0.10030	330,000	\$1,051	\$1,614	\$ (1,538)	\$1,116	20	\$625.31
November	2008	402,852	\$43,531	\$0.10806	255,000	\$822	\$1,272	\$ (815)	\$1,280	587	\$8,099.24
December	2008	402,852	\$43,531	\$0.10806	210,000	\$697	\$1,015	\$ -	\$1,712	1,191	\$16,044.13
		5,242,312	493,854	\$0.10280	4,680,000	14,461	23,356	\$ (15,109)	22,307	4,711	61,701

Month	Year	Vh Consumpti	Expense	Avg Rate	Water				Natural Gas		
					Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	mcf	Expense
January	2009	434,416	\$48,230	\$0.11102	205,000	\$703	\$1,011	\$ (1,027)	\$688	789	\$12,018
February	2009	402,432	\$38,400	\$0.09542	225,000	\$739	\$1,088	\$ (646)	\$1,220	716	\$9,679
March	2009	407,135	\$38,685	\$0.09502	220,000	\$725	\$1,063	\$ (665)	\$495	716	\$8,817
April	2009	424,930	\$40,093	\$0.09435	225,000	\$739	\$1,088	\$ (733)	\$1,134	368	\$4,706
May	2009	435,431	\$41,343	\$0.09495	295,000	\$981	\$1,496	\$ -	\$2,476	77	\$1,252
June	2009	456,615	\$43,601	\$0.09549	425,000	\$1,380	\$2,173	\$ (1,984)	\$1,610	21	\$572
July	2009	577,693	\$52,510	\$0.09090	970,000	\$2,952	\$4,951	\$ (1,447)	\$6,456	19	\$514
August	2009	563,079	\$52,250	\$0.09279	830,000	\$2,543	\$4,243	\$ (2,242)	\$4,544	19	\$514
September	2009	525,524	\$49,303	\$0.09382	700,000	\$2,163	\$3,585	\$ (2,616)	\$3,132	22	\$544
October	2009	482,802	\$45,290	\$0.09381	465,000	\$1,477	\$2,396	\$ (1,356)	\$2,517	285	\$3,178
November	2009	453,513	\$43,127	\$0.09510	310,000	\$1,024	\$1,572	\$ -	\$2,596	774	\$8,021
December	2009	431,634	\$40,921	\$0.09480	205,000	\$757	\$1,081	\$ (2,140)	(\$302)	1,516	\$15,317
		5,595,204	533,753	\$0.09562	5,075,000	16,182	25,747	\$ (14,856)	26,566	5,322	65,132

Month	Year	kWh	Expense	Avg Rate	Water				Natural Gas		
					Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	mcf	Expense
January	2010	419,777	\$40,126	\$0.09559	225,000	\$776	\$1,142	\$ -	\$1,918	1,011	\$11,291
February	2010	389,658	\$37,204	\$0.09548	220,000	\$762	\$1,116	\$ -	\$1,878	1,515	\$16,692
March	2010	402,355	\$38,204	\$0.09495	160,000	\$586	\$853	\$ (896)	\$544	928	\$9,824
April	2010	466,060	\$43,374	\$0.09307	295,000	\$981	\$1,616	\$ (1,928)	\$669	220	\$2,486
May	2010	412,399	\$39,146	\$0.09492	480,000	\$1,522	\$2,477	\$ (875)	\$3,124	33	\$548
June	2010	492,369	\$45,441	\$0.09229	690,000	\$2,135	\$3,542	\$ (1,065)	\$4,612	22	\$434
July	2010	529,325	\$48,287	\$0.09122	625,000	\$2,307	\$3,199	\$ (1,638)	\$3,868	22	\$383
August	2010	507,458	\$46,701	\$0.09203	840,000	\$3,072	\$4,283	\$ (2,051)	\$5,303	20	\$374

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September	2010	561,547	\$50,926	\$0.09069	745,000	\$2,714	\$3,784	\$ -	\$6,498	22	\$390
October	2010	455,682	\$42,908	\$0.09416	590,000	\$2,162	\$3,003	\$ -	\$5,165	202	\$1,849
November	2010	427,640	\$40,581	\$0.09489	480,000	\$1,790	\$2,468	\$ (1,930)	\$2,328	704	\$5,450
December	2010	428,092	\$39,875	\$0.09315	350,000	\$1,308	\$1,793	\$ -	\$3,101		
		5,492,362	\$512,773	\$0.09354	5,700,000	\$20,115	\$29,275	\$ (10,383)	\$39,007	4,699	\$49,721

**2011**

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2011	443,631	\$41,328	\$0.09316	335,000	\$1,254	\$1,718	\$ -	\$2,972	1,598	\$12,089
February	2011	322,539	\$31,892	\$0.09888	250,000	\$952	\$1,289	\$ -	\$2,241	862	\$6,617
March	2011	370,699	\$35,563	\$0.09593	290,000	\$1,194	\$1,591	\$ 4,546	(\$1,761)	200	\$1,698
April	2011	337,605	\$33,436	\$0.09904	380,000	\$1,434	\$1,964	\$ 549	\$1,088	80	\$806
May	2011	529,391	\$50,422	\$0.09525	505,000	\$1,891	\$2,620	\$ -	\$4,511	28	\$420
June	2011	610,188	\$56,901	\$0.09325	860,000	\$3,176	\$4,442	\$ -	\$7,617	45	\$547
July	2011	557,918	\$52,587	\$0.09426	840,000	\$3,124	\$4,359	\$ 1,565	\$5,918	21	\$396
August	2011	641,466	\$59,285	\$0.09242	900,000	\$3,321	\$4,647	\$ -	\$7,967	15	\$340
September	2011	519,721	\$49,461	\$0.09517	740,000	\$2,762	\$3,846	\$ 1,939	\$4,668	21	\$378
October	2011	448,570	\$43,707	\$0.09744	585,000	\$2,200	\$3,051	\$ 1,960	\$3,292	59	\$681
November	2011	471,220	\$45,141	\$0.09580	405,000	\$1,549	\$2,127	\$ 1,154	\$2,522	77	\$975
December	2011	456,344	\$43,935	\$0.09628	250,000	\$988	\$1,332	\$ 728	\$1,592	209	\$1,874
		5,709,292	\$543,659	\$0.09557	6,340,000	\$23,844	\$32,986	\$ 12,441	\$42,627	3,215	\$26,820

**2012**

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2012	459,174	\$45,938	\$0.10004	212,000	\$850	\$1,137	\$ 534	\$1,454	766	\$5,144
February	2012	451,761	\$45,326	\$0.10033	213,000	\$854	\$1,142	\$ 457	\$1,540	468	\$3,227
March	2012	485,716	\$48,771	\$0.10041	255,000	\$986	\$1,338	\$ -	\$2,324	144	\$1,139
April	2012	469,126	\$46,722	\$0.09959	325,000	\$1,259	\$1,717	\$ 549	\$2,427	84	\$754
May	2012	591,515	\$55,890	\$0.09449	430,000	\$1,693	\$2,330	\$ 821	\$3,202	93	\$811
June	2012	580,736	\$55,483	\$0.09554	665,000	\$2,572	\$3,575	\$ 1,039	\$5,108	37	\$450
July	2012	602,864	\$57,580	\$0.09551	535,000	\$2,086	\$2,886	\$ 1,526	\$3,446	17	\$356
August	2012	611,505	\$58,204	\$0.09518	645,000	\$2,477	\$3,449	\$ -	\$5,926	17	\$356
September	2012	494,045	\$49,714	\$0.10063	670,000	\$2,591	\$3,602	\$ 1,781	\$4,412	20	\$391
October	2012	533,859	\$51,477	\$0.09643	440,000	\$1,730	\$2,383	\$ 1,675	\$2,439	38	\$530
November	2012	450,701	\$45,237	\$0.10037	395,000	\$1,546	\$2,144	\$ 1,007	\$2,699	354	\$3,089
December	2012	338,022	\$33,967	\$0.10049	205,000	\$852	\$1,119	\$ 822	\$1,167	698	\$5,861
		6,069,024	\$594,308	\$0.09825	4,990,000	\$19,496	\$26,823	\$ 10,209	\$36,144	2,736	\$22,108

**2013**

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2013	338,320	\$34,035	\$0.10060	432,000	\$1,701	\$2,340	\$ 530	\$3,511	707	\$6,177

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February	2013	313,323	\$32,184	\$0.10272	444,000	\$1,745	\$2,404	\$ 456	\$1,540	696	\$6,086
March	2013	333,100	\$33,444	\$0.10040	421,000	\$1,661	\$2,283	\$ 318	\$2,324	448	\$1,139
April	2013	364,768	\$35,843	\$0.09826	335,000	\$1,339	\$1,827	\$ 318	\$2,427	256	\$754
May	2013	395,724	\$38,187	\$0.09650	365,000	\$1,504	\$2,057	\$ 567	\$3,202	66	\$811
June	2013			#DIV/0!	540,000	\$2,183	\$3,018	\$ 1,887	\$5,108	16	\$450
July	2013	450,407	\$43,339	\$0.09622	330,000	\$1,369	\$1,865	\$ 1,471	\$3,446	15	\$356
August	2013	425,387	\$40,228	\$0.09457	1,377,000	\$5,431	\$1,613	\$ 1,713	\$5,926	17	\$356
September	2013	415,755	\$39,263	\$0.09444	534,000	\$2,160	\$2,985	\$ 1,071	\$4,412	14	\$391
October	2013	346,166	\$33,513	\$0.09681	268,000	\$1,128	\$1,524	\$ 3,795	\$2,439	87	\$530
November	2013	315,192	\$31,503	\$0.09995	585,000	\$2,358	\$3,265	\$ 686	\$2,699	370	\$3,089
December	2013			#DIV/0!	229,000	\$977	\$1,310	\$ 258	\$1,167	1,098	\$5,861
		<u>3,698,142</u>	<u>\$361,539</u>	<u>#DIV/0!</u>	<u>5,860,000</u>	<u>\$23,556</u>	<u>\$26,490</u>	<u>\$ 13,070</u>	<u>\$38,201</u>	<u>3,790</u>	<u>\$26,001</u>

**2014**

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2014	325,087	\$24,458	0.0752364	201,000	\$868	\$1,156	\$ 137	\$1,887	1,052	\$9,015
February	2014	310,782	\$25,526	0.0821346	185,000	\$785	\$1,047	\$ -	\$1,832	891	\$7,678
March	2014	342,957	\$26,489	0.0772375	210,000	\$903	\$1,206	\$ 77	\$2,033	506	\$4,480
April	2014	366,544	\$30,008	0.0818674	488,000	\$2,002	\$2,767	\$ 379	\$4,390	184	\$1,805
May	2014	388,348	\$29,015	0.0747115	409,000	\$1,693	\$2,328	\$ 556	\$3,464	31	\$535
June	2014	471,980	\$33,919	0.0718653	565,000	\$2,304	\$3,172	\$ 828	\$4,671	16	\$410
July	2014	447,967	\$32,452	0.0724421	853,000	\$3,433	\$4,796	\$ 1,123	\$7,106	48	\$639
August	2014	449,725	\$33,569	0.0746435	580,000	\$2,363	\$3,278	\$ 1,707	\$3,934	17	\$405
September	2014	424,768	\$33,726	0.0793987	535,000	\$2,187	\$3,028	\$ 1,735	\$3,480	23	\$451
October	2014	407,388	\$33,098	0.0812434	263,000	\$1,120	\$1,516	\$ 1,657	\$979	63	\$752
November	2014	338,965	\$34,676	0.1022995	285,000	\$1,207	\$1,638	\$ 1,207	\$1,638	684	\$5,432
December	2014	383,468	\$28,058	0.0731679	230,000	\$991	\$1,332	\$ 628	\$1,695	1,071	\$8,347
		<u>4,657,979</u>	<u>\$364,994</u>	<u>0.0788543</u>	<u>4,804,000</u>	<u>\$19,856</u>	<u>\$27,265</u>	<u>\$ 10,034</u>	<u>\$37,111</u>	<u>4,586</u>	<u>\$39,949</u>

**2015**

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2015	372,819	\$27,873	0.0747616	235,000	\$1,011	\$1,360	\$ 534	\$1,837	978	\$6,971
February	2015	354,482	\$26,952	0.0760334	215,000	\$932	\$1,249	\$ 439	\$1,742	991	\$7,060
March	2015	377,225	\$28,296	0.0750108	205,000	\$893	\$1,193	\$ 534	\$1,553	474	\$3,523
April	2015	354,541	\$27,347	0.0771347	240,000	\$1,031	\$1,389	\$ 389	\$2,030	85	\$859
May	2015	389,700	\$29,697	0.0762038	265,000	\$1,179	\$1,593	\$ 706	\$2,066	56	\$661
June	2015	453,261	\$33,003	0.0728124	375,000	\$1,630	\$2,231	\$ 893	\$2,968	38	\$537
July	2015	487,463	\$35,417	0.0726562	760,000	\$3,209	\$4,464	\$ 1,299	\$6,373	28	\$456
August	2015	436,994	\$32,861	0.0751985	790,000	\$3,332	\$4,638	\$ 1,763	\$6,206	24	\$431
September	2015	427,942	\$31,035	0.0725204	640,000	\$2,695	\$3,746	\$ -	\$6,441	28	\$456
October	2015	373,464	\$28,442	0.0761563	455,000	\$1,958	\$2,695	\$ 3,921	\$732	68	\$711

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November	2015	366,285	\$28,671	0.0782744	325,000	\$1,425	\$1,941	\$ 1,183	\$2,183	471	\$3,281
December	2015	346,589	\$26,834	0.0774231	250,000	\$1,118	\$1,506	\$ 795	\$1,829	860	\$5,762
		4,740,765	\$356,427	0.0753488	4,755,000	\$20,414	\$28,002	\$ 12,456	\$35,960	4,101	\$30,709

2016

Month	Year	kWh	Expense	Avg Rate	Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	Natural Gas mcf	Expense
January	2016	328,686	\$25,955	0.0789664	250,000	\$1,118	\$1,506	\$ 557	\$2,067	988	\$5,999
February	2016	356,188	\$27,188	0.0763302	210,000	\$954	\$1,274	\$ 452	\$1,775	589	\$3,687
March	2016	374,483	\$28,318	0.0756189	205,000	\$934	\$1,245	\$ 574	\$1,604	344	\$2,269
April	2016	331,157	\$26,603	0.0803323	205,000	\$911	\$1,223	\$ -	\$2,134	56	\$601
May	2016	390,963	\$30,667	0.0784390	230,000	\$1,026	\$1,386	\$ -	\$2,413	51	\$572
June	2016	425,106	\$34,965	0.0822501	335,000	\$1,462	\$2,245	\$ -	\$3,707	31	\$485
July	2016	411,965	\$32,072	0.0778502	515,000	\$2,209	\$3,062	\$ -	\$5,271	23	\$457
August	2016	438,702	\$33,288	0.0758784	530,000	\$2,271	\$3,150	\$ -	\$5,422	32	\$516
September	2016	380,555	\$30,264	0.0795260	520,000	\$2,230	\$3,092	\$ -	\$5,322	27	\$483
October	2016	357,645	\$28,299	0.0791258	380,000	\$1,649	\$2,268	\$ -	\$3,917	61	\$706
November	2016	359,103	\$27,506	0.0765971	695,000	\$4,121	\$2,956	\$ -	\$7,077	325	\$2,437
December	2016	344,992	\$26,534	0.0769105	225,000	\$1,357	\$1,006	\$ -	\$2,363	706	\$4,937
		4,499,545	\$351,658	0.0781521	4,300,000	\$20,243	\$24,413	\$ 1,583	\$43,073	3,233	\$23,150

2017

Month	Year	kWh	Expense	Avg Rate	Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	Natural Gas mcf	Expense
January	2017	350,764	\$23,648	0.04099	180,000	\$819	\$1,137	\$ 664	\$1,291	712	\$5,276
February	2017	324,199	\$23,131	0.04099	170,000	\$777	\$1,034	\$ -	\$1,811	510	\$3,867
March	2017	349,154	\$24,345	0.04099	175,000	\$798	\$1,108	\$ 394	\$1,512	155	\$1,389
April	2017	321,320	\$23,482	0.04099	377,000	\$1,675	\$2,301	\$ -	\$3,977	82	\$879
May	2017	390,004	\$26,920	0.04099	232,000	\$1,072	\$1,446	\$ -	\$2,518	28	\$340
June	2017	459,110	\$30,104	0.04099	311,000	\$1,412	\$1,926	\$ -	\$3,338	29	\$381
July	2017	428,444	\$29,002	0.04099	435,000	\$1,945	\$2,769	\$ 2,426	\$2,288	45	\$511
August	2017	455,809	\$30,113	0.04099	480,000	\$2,138	\$2,954	\$ -	\$5,092	56	\$568
September	2017	366,562	\$26,121	0.04099	1,250,000	\$5,449	\$7,635	\$ -	\$13,085	39	\$469
October	2017	381,949	\$26,966	0.04099	360,000	\$1,622	\$2,269	\$ 1,538	\$2,353	162	\$1,338
November	2017	329,476	\$24,198	0.04099	280,000	\$1,278	\$1,782	\$ 1,161	\$1,899	215	\$1,712
December	2017	355,359	\$25,557	0.04099	300,000	\$1,364	\$1,859	\$ 387	\$2,837	1,115	\$8,064
		4,512,151	\$313,586	0.04099	4,550,000	20,351	28,220	\$ 6,571	42,001	3,148	\$24,794

2018

Water Sewer Natural Gas

House Bill 3693 (80R)  
Report

Month	Year	kWh	Expense	Avg Rate	Water Gallons	Expense	Expense	Sewer Credit	Total	mcf	Expense
January	2018	343,348	\$25,795	0.0426	215,000	\$999	\$1,819	\$ 432	\$2,386	809	\$5,842
February	2018	379,644	\$28,958	0.0426	215,000	\$999	\$1,820	\$ 432	\$2,387	547	\$4,013
March	2018	334,145	\$25,251	0.0426	270,000	\$1,235	\$1,677	\$ -	\$2,912	287	\$2,199
April	2018	346,553	\$25,773	0.0426	285,000	\$1,319	\$2,237	\$ 395	\$3,161	250	\$1,939
May	2018	408,978	\$30,294	0.0426	376,000	\$1,738	\$3,092	\$ 657	\$4,174	42	\$487
June	2018	403,110	\$28,721	0.0426	478,000	\$2,189	\$3,895	\$ 821	\$5,263	17	\$328
July	2018	395,324	\$28,122	0.0426	441,000	\$2,026	\$4,448	\$ 1,605	\$4,868	14	\$306
August	2018	461,272	\$30,566	0.0426	470,000	\$2,154	\$4,684	\$ 1,660	\$5,178	19	\$333
September	2018	342,029	\$24,981	0.0426	370,000	\$1,712	\$2,352	\$ -	\$4,064	33	\$320
October	2018	310,528	\$22,992	0.0426	300,000	\$1,402	\$1,914	\$ -	\$3,317	276	\$2,083
November	2018	323,666	\$23,198	0.0426	360,000	\$1,668	\$2,290	\$ -	\$3,957	737	\$5,224
December	2018	339,590	\$23,791	0.0426	205,000	\$983	\$1,320	\$ -	\$2,302	1,115	\$8,064
		<u>4,388,186</u>	<u>\$318,442</u>	0.0426	<u>3,985,000</u>	<u>18,424</u>	<u>31,547</u>	<u>\$ 6,001</u>	<u>43,970</u>	<u>4,146</u>	<u>\$31,137</u>