

House Bill 3693 (80R)
Report

2011

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2011	443,631	\$41,328	\$0.09316	335,000	\$1,254	\$1,718	\$ -	\$2,972	1,598	\$12,089
February	2011	322,539	\$31,892	\$0.09888	250,000	\$952	\$1,289	\$ -	\$2,241	862	\$6,617
March	2011	370,699	\$35,563	\$0.09593	290,000	\$1,194	\$1,591	\$ 4,546	(\$1,761)	200	\$1,698
April	2011	337,605	\$33,436	\$0.09904	380,000	\$1,434	\$1,964	\$ 549	\$1,088	80	\$806
May	2011	529,391	\$50,422	\$0.09525	505,000	\$1,891	\$2,620	\$ -	\$4,511	28	\$420
June	2011	610,188	\$56,901	\$0.09325	860,000	\$3,176	\$4,442	\$ -	\$7,617	45	\$547
July	2011	557,918	\$52,587	\$0.09426	840,000	\$3,124	\$4,359	\$ 1,565	\$5,918	21	\$396
August	2011	641,466	\$59,285	\$0.09242	900,000	\$3,321	\$4,647	\$ -	\$7,967	15	\$340
September	2011	519,721	\$49,461	\$0.09517	740,000	\$2,762	\$3,846	\$ 1,939	\$4,668	21	\$378
October	2011	448,570	\$43,707	\$0.09744	585,000	\$2,200	\$3,051	\$ 1,960	\$3,292	59	\$681
November	2011	471,220	\$45,141	\$0.09580	405,000	\$1,549	\$2,127	\$ 1,154	\$2,522	77	\$975
December	2011	456,344	\$43,935	\$0.09628	250,000	\$988	\$1,332	\$ 728	\$1,592	209	\$1,874
		5,709,292	\$543,659	\$0.09557	6,340,000	\$23,844	\$32,986	\$ 12,441	\$42,627	3,215	\$26,820

2012

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2012	459,174	\$45,938	\$0.10004	212,000	\$850	\$1,137	\$ 534	\$1,454	766	\$5,144
February	2012	451,761	\$45,326	\$0.10033	213,000	\$854	\$1,142	\$ 457	\$1,540	468	\$3,227
March	2012	485,716	\$48,771	\$0.10041	255,000	\$986	\$1,338	\$ -	\$2,324	144	\$1,139
April	2012	469,126	\$46,722	\$0.09959	325,000	\$1,259	\$1,717	\$ 549	\$2,427	84	\$754
May	2012	591,515	\$55,890	\$0.09449	430,000	\$1,693	\$2,330	\$ 821	\$3,202	93	\$811
June	2012	580,736	\$55,483	\$0.09554	665,000	\$2,572	\$3,575	\$ 1,039	\$5,108	37	\$450
July	2012	602,864	\$57,580	\$0.09551	535,000	\$2,086	\$2,886	\$ 1,526	\$3,446	17	\$356
August	2012	611,505	\$58,204	\$0.09518	645,000	\$2,477	\$3,449	\$ -	\$5,926	17	\$356
September	2012	494,045	\$49,714	\$0.10063	670,000	\$2,591	\$3,602	\$ 1,781	\$4,412	20	\$391
October	2012	533,859	\$51,477	\$0.09643	440,000	\$1,730	\$2,383	\$ 1,675	\$2,439	38	\$530
November	2012	450,701	\$45,237	\$0.10037	395,000	\$1,546	\$2,144	\$ 1,007	\$2,699	354	\$3,089
December	2012	338,022	\$33,967	\$0.10049	205,000	\$852	\$1,119	\$ 822	\$1,167	698	\$5,861
		6,069,024	\$594,308	\$0.09825	4,990,000	\$19,496	\$26,823	\$ 10,209	\$36,144	2,736	\$22,108

2013

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2013	338,320	\$34,035	\$0.10060	432,000	\$1,701	\$2,340	\$ 530	\$3,511	707	\$6,177
February	2013	313,323	\$32,184	\$0.10272	444,000	\$1,745	\$2,404	\$ 456	\$1,540	696	\$6,086
March	2013	333,100	\$33,444	\$0.10040	421,000	\$1,661	\$2,283	\$ 318	\$2,324	448	\$1,139
April	2013	364,768	\$35,843	\$0.09826	335,000	\$1,339	\$1,827	\$ 318	\$2,427	256	\$754
May	2013	395,724	\$38,187	\$0.09650	365,000	\$1,504	\$2,057	\$ 567	\$3,202	66	\$811
June	2013			#DIV/0!	540,000	\$2,183	\$3,018	\$ 1,887	\$5,108	16	\$450
July	2013	450,407	\$43,339	\$0.09622	330,000	\$1,369	\$1,865	\$ 1,471	\$3,446	15	\$356

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August	2013	425,387	\$40,228	\$0.09457	1,377,000	\$5,431	\$1,613	\$	1,713	\$5,926	17	\$356
September	2013	415,755	\$39,263	\$0.09444	534,000	\$2,160	\$2,985	\$	1,071	\$4,412	14	\$391
October	2013	346,166	\$33,513	\$0.09681	268,000	\$1,128	\$1,524	\$	3,795	\$2,439	87	\$530
November	2013	315,192	\$31,503	\$0.09995	585,000	\$2,358	\$3,265	\$	686	\$2,699	370	\$3,089
December	2013			#DIV/0!	229,000	\$977	\$1,310	\$	258	\$1,167	1,098	\$5,861
		3,698,142	\$361,539	#DIV/0!	5,860,000	\$23,556	\$26,490	\$	13,070	\$38,201	3,790	\$26,001

2014

Month	Year	kWh	Expense	Avg Rate	Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	Natural Gas mcf	Expense
January	2014	325,087	\$24,458	0.0752364	201,000	\$868	\$1,156	\$ 137	\$1,887	1,052	\$9,015
February	2014	310,782	\$25,526	0.0821346	185,000	\$785	\$1,047	\$ -	\$1,832	891	\$7,678
March	2014	342,957	\$26,489	0.0772375	210,000	\$903	\$1,206	\$ 77	\$2,033	506	\$4,480
April	2014	366,544	\$30,008	0.0818674	488,000	\$2,002	\$2,767	\$ 379	\$4,390	184	\$1,805
May	2014	388,348	\$29,015	0.074715	409,000	\$1,693	\$2,328	\$ 556	\$3,464	31	\$535
June	2014	471,980	\$33,919	0.0718653	565,000	\$2,304	\$3,172	\$ 828	\$4,671	16	\$410
July	2014	447,967	\$32,452	0.0724421	853,000	\$3,433	\$4,796	\$ 1,123	\$7,106	48	\$639
August	2014	449,725	\$33,569	0.0746435	580,000	\$2,363	\$3,278	\$ 1,707	\$3,934	17	\$405
September	2014	424,768	\$33,726	0.0793987	535,000	\$2,187	\$3,028	\$ 1,735	\$3,480	23	\$451
October	2014	407,388	\$33,098	0.0812434	263,000	\$1,120	\$1,516	\$ 1,657	\$979	63	\$752
November	2014	338,965	\$34,676	0.1022995	285,000	\$1,207	\$1,638	\$ 1,207	\$1,638	684	\$5,432
December	2014	383,468	\$28,058	0.0731679	230,000	\$991	\$1,332	\$ 628	\$1,695	1,071	\$8,347
		4,657,979	\$364,994	0.0788543	4,804,000	\$19,856	\$27,265	\$ 10,034	\$37,111	4,586	\$39,949

2015

Month	Year	kWh	Expense	Avg Rate	Water Gallons	Water Expense	Sewer Expense	Sewer Credit	Total	Natural Gas mcf	Expense
January	2015	372,819	\$27,873	0.0747616	235,000	\$1,011	\$1,360	\$ 534	\$1,837	978	\$6,971
February	2015	354,482	\$26,952	0.0760334	215,000	\$932	\$1,249	\$ 439	\$1,742	991	\$7,060
March	2015	377,225	\$28,296	0.0750108	205,000	\$893	\$1,193	\$ 534	\$1,553	474	\$3,523
April	2015	354,541	\$27,347	0.0771347	240,000	\$1,031	\$1,389	\$ 389	\$2,030	85	\$859
May	2015	389,700	\$29,697	0.0762038	265,000	\$1,179	\$1,593	\$ 706	\$2,066	56	\$661
June	2015	453,261	\$33,003	0.0728124	375,000	\$1,630	\$2,231	\$ 893	\$2,968	38	\$537
July	2015	487,463	\$35,417	0.0726562	760,000	\$3,209	\$4,464	\$ 1,299	\$6,373	28	\$456
August	2015	436,994	\$32,861	0.0751985	790,000	\$3,332	\$4,638	\$ 1,763	\$6,206	24	\$431
September	2015	427,942	\$31,035	0.0725204	640,000	\$2,695	\$3,746	\$ -	\$6,441	28	\$456
October	2015	373,464	\$28,442	0.0761563	455,000	\$1,958	\$2,695	\$ 3,921	\$732	68	\$711
November	2015	366,285	\$28,671	0.0782744	325,000	\$1,425	\$1,941	\$ 1,183	\$2,183	471	\$3,281
December	2015	346,589	\$26,834	0.0774231	250,000	\$1,118	\$1,506	\$ 795	\$1,829	860	\$5,762
		4,740,765	\$356,427	0.0753488	4,755,000	\$20,414	\$28,002	\$ 12,456	\$35,960	4,101	\$30,709

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2016

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2016	328,686	\$25,955	0.0789664	250,000	\$1,118	\$1,506	\$ 557	\$2,067	988	\$5,999
February	2016	356,188	\$27,188	0.0763302	210,000	\$954	\$1,274	\$ 452	\$1,775	589	\$3,687
March	2016	374,483	\$28,318	0.0756189	205,000	\$934	\$1,245	\$ 574	\$1,604	344	\$2,269
April	2016	331,157	\$26,603	0.0803323	205,000	\$911	\$1,223	\$ -	\$2,134	56	\$601
May	2016	390,963	\$30,667	0.0784390	230,000	\$1,026	\$1,386	\$ -	\$2,413	51	\$572
June	2016	425,106	\$34,965	0.0822501	335,000	\$1,462	\$2,245	\$ -	\$3,707	31	\$485
July	2016	411,965	\$32,072	0.0778502	515,000	\$2,209	\$3,062	\$ -	\$5,271	23	\$457
August	2016	438,702	\$33,288	0.0758784	530,000	\$2,271	\$3,150	\$ -	\$5,422	32	\$516
September	2016	380,555	\$30,264	0.0795260	520,000	\$2,230	\$3,092	\$ -	\$5,322	27	\$483
October	2016	357,645	\$28,299	0.0791258	380,000	\$1,649	\$2,268	\$ -	\$3,917	61	\$706
November	2016	359,103	\$27,506	0.0765971	695,000	\$4,121	\$2,956	\$ -	\$7,077	325	\$2,437
December	2016	344,992	\$26,534	0.0769105	225,000	\$1,357	\$1,006	\$ -	\$2,363	706	\$4,937
		4,499,545	\$351,658	0.0781521	4,300,000	\$20,243	\$24,413	\$ 1,583	\$43,073	3,233	\$23,150

2017

Month	Year	kWh	Expense	Avg Rate	Water		Sewer		Total	Natural Gas	
					Water Gallons	Expense	Expense	Sewer Credit		mcf	Expense
January	2017	350,764	\$23,648	0.04099	180,000	\$819	\$1,137	\$ 664	\$1,291	712	\$5,276
February	2017	324,199	\$23,131	0.04099	170,000	\$777	\$1,034	\$ -	\$1,811	510	\$3,867
March	2017	349,154	\$24,345	0.04099	175,000	\$798	\$1,108	\$ 394	\$1,512	155	\$1,389
April	2017	321,320	\$23,482	0.04099	377,000	\$1,675	\$2,301	\$ -	\$3,977	82	\$879
May	2017	390,004	\$26,920	0.04099	232,000	\$1,072	\$1,446	\$ -	\$2,518	28	\$340
June	2017	459,110	\$30,104	0.04099	311,000	\$1,412	\$1,926	\$ -	\$3,338	29	\$381
July	2017	428,444	\$29,002	0.04099	435,000	\$1,945	\$2,769	\$ 2,426	\$2,288	45	\$511
August	2017	455,809	\$30,113	0.04099	480,000	\$2,138	\$2,954	\$ -	\$5,092	56	\$568
September	2017	366,562	\$26,121	0.04099	1,250,000	\$5,449	\$7,635	\$ -	\$13,085	39	\$469
October	2017	381,949	\$26,966	0.04099	360,000	\$1,622	\$2,269	\$ 1,538	\$2,353	162	\$1,338
November	2017	329,476	\$24,198	0.04099	280,000	\$1,278	\$1,782	\$ 1,161	\$1,899	215	\$1,712
December	2017	355,359	\$25,557	0.04099	300,000	\$1,364	\$1,859	\$ 387	\$2,837	1,115	\$8,064
		4,512,151	\$313,586	0.04099	4,550,000	20,351	28,220	\$ 6,571	42,001	3,148	\$24,794