

HARRIS COUNTY APPRAISAL DISTRICT FACILITIES

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2015	\$27,873	\$1,837	\$6,971
February	2015	\$26,952	\$1,742	\$7,060
March	2015	\$28,296	\$1,553	\$3,523
April	2015	\$27,347	\$2,030	\$859
May	2015	\$29,697	\$2,066	\$661
June	2015	\$33,003	\$2,968	\$537
July	2015	\$35,417	\$6,373	\$456
August	2015	\$32,861	\$6,206	\$431
September	2015	\$31,035	\$6,441	\$456
October	2015	\$28,442	\$732	\$711
November	2015	\$28,671	\$2,183	\$3,281
December	2015	\$26,834	\$1,829	\$5,762
		<u>\$356,427</u>	<u>\$35,960</u>	<u>\$30,708</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2014	\$24,458	\$1,887	\$9,015
February	2014	\$25,526	\$1,832	\$7,678
March	2014	\$26,489	\$2,033	\$4,480
April	2014	\$30,008	\$4,390	\$1,805
May	2014	\$29,015	\$3,464	\$535
June	2014	\$33,919	\$4,671	\$410
July	2014	\$32,452	\$7,106	\$639
August	2014	\$33,569	\$3,934	\$405
September	2014	\$33,726	\$3,480	\$451
October	2014	\$33,098	\$979	\$752
November	2014	\$34,676	\$1,638	\$5,432
December	2014	\$28,058	\$1,695	\$8,347
		<u>\$364,994</u>	<u>\$37,111</u>	<u>\$39,949</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2013	\$34,035	\$3,511	\$6,177
February	2013	\$32,184	\$1,540	\$6,086
March	2013	\$33,444	\$2,324	\$1,139
April	2013	\$35,843	\$2,427	\$754
May	2013	\$38,187	\$3,202	\$811
June	2013	\$52,453	\$5,108	\$450
July	2013	\$43,339	\$3,446	\$356
August	2013	\$40,228	\$5,926	\$356
September	2013	\$39,263	\$4,412	\$391
October	2013	\$33,513	\$2,439	\$530
November	2013	\$31,503	\$2,699	\$3,089
December	2013	\$35,605	\$1,167	\$5,861
		<u>\$449,597</u>	<u>\$38,201</u>	<u>\$26,001</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2012	\$45,938	\$1,454	\$5,144
February	2012	\$45,326	\$1,540	\$3,227
March	2012	\$48,771	\$2,324	\$1,139
April	2012	\$46,722	\$2,427	\$754
May	2012	\$55,890	\$3,202	\$811
June	2012	\$55,483	\$5,108	\$450
July	2012	\$57,580	\$3,446	\$356
August	2012	\$58,204	\$5,926	\$356
September	2012	\$49,714	\$4,412	\$391
October	2012	\$51,477	\$2,439	\$530
November	2012	\$45,237	\$2,699	\$3,089
December	2012	\$33,967	\$1,167	\$5,861
		<u>\$594,308</u>	<u>\$36,144</u>	<u>\$22,108</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2011	\$41,328	\$2,972	\$12,089
February	2011	\$31,892	\$2,241	\$6,617
March	2011	\$35,563	(\$1,761)	\$1,698
April	2011	\$33,436	\$1,088	\$806
May	2011	\$50,422	\$4,511	\$420
June	2011	\$56,901	\$7,617	\$547
July	2011	\$52,587	\$5,918	\$396
August	2011	\$59,285	\$7,967	\$340
September	2011	\$49,461	\$4,668	\$378
October	2011	\$43,707	\$3,292	\$681
November	2011	\$45,141	\$2,522	\$975
December	2011	\$43,935	\$1,592	\$1,874
		<u>\$543,659</u>	<u>\$42,627</u>	<u>\$26,820</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2010	\$40,126	\$1,918	\$11,291
February	2010	\$37,204	\$1,878	\$16,692
March	2010	\$38,204	\$544	\$9,824
April	2010	\$43,374	\$669	\$2,486
May	2010	\$39,146	\$3,124	\$548
June	2010	\$45,441	\$4,612	\$434
July	2010	\$48,287	\$3,868	\$383
August	2010	\$46,701	\$5,303	\$374
September	2010	\$50,926	\$6,498	\$390
October	2010	\$42,908	\$5,165	\$1,849
November	2010	\$40,581	\$2,328	\$5,450
December	2010	\$39,875	\$3,101	\$8,008
		<u>\$512,773</u>	<u>\$39,007</u>	<u>\$57,729</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2009	\$48,230	\$688	\$12,018
February	2009	\$38,400	\$1,220	\$9,679
March	2009	\$38,685	\$495	\$8,817
April	2009	\$40,093	\$1,134	\$4,706
May	2009	\$41,343	\$2,476	\$1,252
June	2009	\$43,601	\$1,610	\$572
July	2009	\$52,510	\$6,456	\$514
August	2009	\$52,250	\$4,544	\$514
September	2009	\$49,303	\$3,132	\$544
October	2009	\$45,290	\$2,517	\$3,178
November	2009	\$43,127	\$2,596	\$8,021
December	2009	\$40,921	(\$302)	\$15,317
		<u>533,753</u>	<u>26,566</u>	<u>\$65,132</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2008	\$44,884	\$1,534	\$13,482
February	2008	\$44,712	\$5,760	\$9,705
March	2008	\$44,785	(\$391)	\$8,692
April	2008	\$42,690	\$1,405	\$1,841
May	2008	\$44,236	(\$1,164)	\$746
June	2008	\$49,720	\$3,727	\$625
July	2008	\$50,405	\$4,043	\$655
August	2008	\$48,608	\$3,294	\$526
September	2008	\$35,114	(\$10)	\$660
October	2008	\$45,170	\$1,116	\$625
November	2008	\$43,531	\$1,280	\$8,099
December	2008		\$1,712	\$16,044
		<u>\$493,854</u>	<u>\$22,307</u>	<u>\$61,701</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2007	\$47,873	\$770	\$12,967
February	2007	\$44,609	\$1,020	\$9,792
March	2007	\$46,714	\$1,167	\$4,052
April	2007	\$41,987	\$2,297	\$2,204
May	2007	\$44,152	\$1,532	\$575
June	2007	\$49,617	\$1,529	\$514
July	2007	\$51,797	\$2,232	\$570
August	2007	\$50,838	\$2,807	\$546
September	2007	\$46,180	\$3,553	\$579
October	2007	\$46,514	\$131	\$4,002
November	2007	\$45,563	\$1,914	\$9,558
December	2007	\$45,936	\$416	\$13,974
		<u>\$561,780</u>	<u>\$19,368</u>	<u>\$59,333</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2006	\$32,341	\$52	\$5,885
February	2006	\$33,099	\$772	\$7,728
March	2006	\$34,779	\$1,087	\$4,613
April	2006	\$36,124	\$2,002	\$3,903
May	2006	\$41,651	\$2,135	\$1,338
June	2006	\$43,800	\$3,103	\$1,951
July	2006	\$47,321	\$4,447	\$2,120
August	2006	\$47,173	\$4,957	\$1,218
September	2006	\$38,864	\$2,633	\$1,511
October	2006	\$35,216	\$2,989	\$2,659
November	2006	\$33,317	(\$2,449)	\$6,819
December	2006	\$35,139	\$931	\$11,187
		<u>\$458,824</u>	<u>\$22,659</u>	<u>\$50,932</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water & Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2005	\$28,692	\$1,824	\$6,467
February	2005	\$25,799	\$2,212	\$10,486
March	2005	\$29,162	\$2,287	\$1,063
April	2005	\$29,865	\$2,443	\$2,196
May	2005	\$34,459	\$2,478	\$1,230
June	2005	\$39,254	\$3,526	\$624
July	2005	\$39,542	\$5,420	\$735
August	2005	\$38,903	\$3,190	\$677
September	2005	\$32,545	\$3,588	\$792
October	2005	\$29,739	\$2,443	\$1,816
November	2005	\$30,784	\$2,407	\$6,625
December	2005	\$31,989	\$449	\$14,689
		<u>\$390,733</u>	<u>\$32,267</u>	<u>\$47,400</u>