

HARRIS COUNTY APPRAISAL DISTRICT FACILITIES

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2016	25,955	2,067	5,999
February	2016	27,188	1,775	3,687
March	2016	28,318	1,604	2,269
April	2016	26,603	2,134	601
May	2016	30,667	2,413	572
June	2016	34,965	3,707	485
July	2016	32,072	5,271	457
August	2016	33,288	5,422	516
September	2016	30,264	5,322	483
October	2016	28,299	3,917	706
November	2016	27,506	7,077	2,437
December	2016	26,534	2,363	4,937
		<u>351,658</u>	<u>43,073</u>	<u>23,150</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2015	\$27,873	\$1,837	\$6,971
February	2015	\$26,952	\$1,742	\$7,060
March	2015	\$28,296	\$1,553	\$3,523
April	2015	\$27,347	\$2,030	\$859
May	2015	\$29,697	\$2,066	\$661
June	2015	\$33,003	\$2,968	\$537
July	2015	\$35,417	\$6,373	\$456
August	2015	\$32,861	\$6,206	\$431
September	2015	\$31,035	\$6,441	\$456
October	2015	\$28,442	\$732	\$711
November	2015	\$28,671	\$2,183	\$3,281
December	2015	\$26,834	\$1,829	\$5,762
		<u>\$356,427</u>	<u>\$35,960</u>	<u>\$30,708</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2014	\$24,458	\$1,887	\$9,015
February	2014	\$25,526	\$1,832	\$7,678
March	2014	\$26,489	\$2,033	\$4,480
April	2014	\$30,008	\$4,390	\$1,805
May	2014	\$29,015	\$3,464	\$535
June	2014	\$33,919	\$4,671	\$410
July	2014	\$32,452	\$7,106	\$639
August	2014	\$33,569	\$3,934	\$405
September	2014	\$33,726	\$3,480	\$451
October	2014	\$33,098	\$979	\$752
November	2014	\$34,676	\$1,638	\$5,432
December	2014	\$28,058	\$1,695	\$8,347
		<u>\$364,994</u>	<u>\$37,109</u>	<u>\$39,949</u>

<i>Month</i>	<i>Year</i>	<i>Electricity Expense</i>	<i>Water &amp; Sewer Expense</i>	<i>Natural Gas Expense</i>
January	2013	\$34,035	\$3,511	\$6,177
February	2013	\$32,184	\$1,540	\$6,086
March	2013	\$33,444	\$2,324	\$1,139
April	2013	\$35,843	\$2,427	\$754
May	2013	\$38,187	\$3,202	\$811
June	2013	\$52,453	\$5,108	\$450
July	2013	\$43,339	\$3,446	\$356
August	2013	\$40,228	\$5,926	\$356
September	2013	\$39,263	\$4,412	\$391
October	2013	\$33,513	\$2,439	\$530
November	2013	\$31,503	\$2,699	\$3,089
December	2013	\$35,605	\$1,167	\$5,861
		<u>\$449,597</u>	<u>\$38,201</u>	<u>\$26,001</u>

<i>Month</i>	<i>Year</i>	<i>Electricity Expense</i>	<i>Water &amp; Sewer Expense</i>	<i>Natural Gas Expense</i>
January	2012	\$45,938.00	\$1,454.00	\$5,144.00
February	2012	\$45,326.00	\$1,540.00	\$3,227.00
March	2012	\$48,771.00	\$2,324.00	\$1,139.00
April	2012	\$46,722.00	\$2,427.00	\$754.00
May	2012	\$55,890.00	\$3,202.00	\$811.00
June	2012	\$55,483.00	\$5,108.00	\$450.00
July	2012	\$57,580.00	\$3,446.00	\$356.00
August	2012	\$58,204.00	\$5,926.00	\$356.00
September	2012	\$49,714.00	\$4,412.00	\$391.00
October	2012	\$51,477.00	\$2,439.00	\$530.00
November	2012	\$45,237.00	\$2,699.00	\$3,089.00
December	2012	\$33,967.00	\$1,167.00	\$5,861.00
		<u>\$594,308.00</u>	<u>\$36,144.00</u>	<u>\$22,108.00</u>

<i>Month</i>	<i>Year</i>	<i>Electricity Expense</i>	<i>Water &amp; Sewer Expense</i>	<i>Natural Gas Expense</i>
January	2011	\$41,328	\$2,972	\$12,089
February	2011	\$31,892	\$2,241	\$6,617
March	2011	\$35,563	(\$1,761)	\$1,698
April	2011	\$33,436	\$1,088	\$806
May	2011	\$50,422	\$4,511	\$420
June	2011	\$56,901	\$7,617	\$547
July	2011	\$52,587	\$5,918	\$396
August	2011	\$59,285	\$7,967	\$340
September	2011	\$49,461	\$4,668	\$378
October	2011	\$43,707	\$3,292	\$681
November	2011	\$45,141	\$2,522	\$975
December	2011	\$43,935	\$1,592	\$1,874
		<u>\$543,659</u>	<u>\$42,627</u>	<u>\$26,820</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2010	\$40,126.00	\$1,918.00	\$11,291.00
February	2010	\$37,204.00	\$1,878.00	\$16,692.00
March	2010	\$38,204.00	\$544.00	\$9,824.00
April	2010	\$43,374.00	\$669.00	\$2,486.00
May	2010	\$39,146.00	\$3,124.00	\$548.00
June	2010	\$45,441.00	\$4,612.00	\$434.00
July	2010	\$48,287.00	\$3,868.00	\$383.00
August	2010	\$46,701.00	\$5,303.00	\$374.00
September	2010	\$50,926.00	\$6,498.00	\$390.00
October	2010	\$42,908.00	\$5,165.00	\$1,849.00
November	2010	\$40,581.00	\$2,328.00	\$5,450.00
December	2010	\$39,875.00	\$3,101.00	\$8,008.00
		<u>\$512,773.00</u>	<u>\$39,007.00</u>	<u>\$57,729.00</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2009	\$48,230	\$688	\$12,018
February	2009	\$38,400	\$1,220	\$9,679
March	2009	\$38,685	\$495	\$8,817
April	2009	\$40,093	\$1,134	\$4,706
May	2009	\$41,343	\$2,476	\$1,252
June	2009	\$43,601	\$1,610	\$572
July	2009	\$52,510	\$6,456	\$514
August	2009	\$52,250	\$4,544	\$514
September	2009	\$49,303	\$3,132	\$544
October	2009	\$45,290	\$2,517	\$3,178
November	2009	\$43,127	\$2,596	\$8,021
December	2009	\$40,921	(\$302)	\$15,317
		<u>\$533,753</u>	<u>\$26,566</u>	<u>\$65,132</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2008	\$44,884	\$1,534	\$13,482
February	2008	\$44,712	\$5,760	\$9,705
March	2008	\$44,785	(\$391)	\$8,692
April	2008	\$42,690	\$1,405	\$1,841
May	2008	\$44,236	(\$1,164)	\$746
June	2008	\$49,720	\$3,727	\$625
July	2008	\$50,405	\$4,043	\$655
August	2008	\$48,608	\$3,294	\$526
September	2008	\$35,114	(\$10)	\$660
October	2008	\$45,170	\$1,116	\$625
November	2008	\$43,531	\$1,280	\$8,099
December	2008		\$1,712	\$16,044
		<u>\$493,854</u>	<u>\$22,307</u>	<u>\$61,701</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2007	\$47,873	\$770	\$12,967
February	2007	\$44,609	\$1,020	\$9,792
March	2007	\$46,714	\$1,167	\$4,052
April	2007	\$41,987	\$2,297	\$2,204
May	2007	\$44,152	\$1,532	\$575
June	2007	\$49,617	\$1,529	\$514
July	2007	\$51,797	\$2,232	\$570
August	2007	\$50,838	\$2,807	\$546
September	2007	\$46,180	\$3,553	\$579
October	2007	\$46,514	\$131	\$4,002
November	2007	\$45,563	\$1,914	\$9,558
December	2007	\$45,936	\$416	\$13,974
		<u>\$561,780</u>	<u>\$19,368</u>	<u>\$59,333</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2006	\$32,341	\$52	\$5,885
February	2006	\$33,099	\$772	\$7,728
March	2006	\$34,779	\$1,087	\$4,613
April	2006	\$36,124	\$2,002	\$3,903
May	2006	\$41,651	\$2,135	\$1,338
June	2006	\$43,800	\$3,103	\$1,951
July	2006	\$47,321	\$4,447	\$2,120
August	2006	\$47,173	\$4,957	\$1,218
September	2006	\$38,864	\$2,633	\$1,511
October	2006	\$35,216	\$2,989	\$2,659
November	2006	\$33,317	(\$2,449)	\$6,819
December	2006	\$35,139	\$931	\$11,187
		<u>\$458,824</u>	<u>\$22,659</u>	<u>\$50,932</u>

<u>Month</u>	<u>Year</u>	<u>Electricity Expense</u>	<u>Water &amp; Sewer Expense</u>	<u>Natural Gas Expense</u>
January	2005	\$28,692	\$1,824	\$6,467
February	2005	\$25,799	\$2,212	\$10,486
March	2005	\$29,162	\$2,287	\$1,063
April	2005	\$29,865	\$2,443	\$2,196
May	2005	\$34,459	\$2,478	\$1,230
June	2005	\$39,254	\$3,526	\$624
July	2005	\$39,542	\$5,420	\$735
August	2005	\$38,903	\$3,190	\$677
September	2005	\$32,545	\$3,588	\$792
October	2005	\$29,739	\$2,443	\$1,816
November	2005	\$30,784	\$2,407	\$6,625
December	2005	\$31,989	\$449	\$14,689
		<u>\$390,733</u>	<u>\$32,267</u>	<u>\$47,400</u>