



***HARRIS COUNTY
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2018 BUDGET

August 2017

RESOLUTION NO. 2017-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
COUNTY APPRAISAL DISTRICT APPROVING AND ADOPTING
THE 2018 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris County Appraisal District for the year 2018 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 16th day of August, 2017, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2018 budget of the Harris County Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS COUNTY
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris County Appraisal District for the year 2018 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$85,562,087 will be paid to the district by the various taxing units participating in

the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code be, and it is hereby, approved and adopted as the official budget of said district for the year 2018.

Section 3. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

Section 4. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2018 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2018 budget of the Harris County Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2018 budget of the Harris County Appraisal District approved and adopted by the Board of Directors of said district on August 16, 2017."

Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2018 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

**EXPENDITURE SUMMARY AND METHOD OF FINANCING
2018 BUDGET**

<u>BUDGETED EXPENDITURES</u>	2017 BUDGET	2018 BUDGET	Variance	%
<u>Account Groups</u>				
Number of Positions	650.0	661.0	11.0	1.69%
Part-time & Seasonal FTEs	5.9	21.8	15.9	271.59%
Salaries, Wages & Related	\$40,588,239	\$41,643,558	\$1,055,319	2.60%
Employee Benefits	14,403,246	16,089,030	1,685,784	11.70%
Office & Field Operations	5,648,211	5,639,816	(8,395)	-0.15%
Computer Operations	1,379,334	1,981,132	601,798	43.63%
Professional Services	14,660,587	15,472,497	811,910	5.54%
Office Space, Utilities & Maint.	4,666,554	4,868,054	19,500	0.42%
Capital Expenditures	150,000	50,000	(100,000)	-66.67%
TOTAL BUDGET	\$81,496,171	\$85,562,087	\$3,789,791	4.99%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	\$81,496,171	\$85,562,087	\$4,065,916	4.99%
Interest Income	0	0	0	0.0%
Other Income	0	0	0	0.0%
Application of Unreserved Funds				
General Fund	0	0	0	0.0%
Internal Service Fund	0	0	0	0.0%
TOTAL FINANCING METHOD	\$81,496,171	\$85,562,087	\$4,065,916	4.99%

PASSED, APPROVED, AND ADOPTED this the 16th day of August, 2017.



Chairman, Board of Directors
Harris County Appraisal District

ATTEST:



Secretary, Board of Directors
Harris County Appraisal District

(SEAL)





***HARRIS COUNTY
APPRAISAL DISTRICT***

2018 BUDGET

January 1, 2018 through December 31, 2018

**REVENUES & EXPENDITURES
FOR ALL DEPARTMENTS**

**Roland Altinger, Chief Appraiser
Houston, Texas
August 2017**



Harris County Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 920975
Houston TX 77292-0975
Information Center: (713) 957-7800



Office of Chief Appraiser

June 13, 2017

Board of Directors

Ed Heathcott, *Chairman*
Pete Pape, *Secretary*
Wanda Adams, *Assistant Secretary*
Ann Harris Bennett, *Ex-Officio Director*
(*Tax Assessor-Collector*)
Glenn E. Peters, *Director*
Al Odom, *Director*
Jim Robinson, *Director*

Presiding Officers of Harris County Taxing Units
Members of the HCAD Board of Directors

Chief Appraiser

Roland Altinger
Deputy Chief Appraiser
Jason Cunningham
Taxpayer Liaison Officer
Teresa S. Terry

Ladies and Gentlemen:

Enclosed you will find HCAD's proposed budget for 2018. By law, the chief appraiser must submit the budget draft to the taxing units and to HCAD's board of directors before June 15.

The overall proposed budget of \$85,562,087 represents a 4.99% increase over the 2017 adopted budget. The amount to be funded by the taxing units will increase by \$4,065,916. This increase is just under the 5.8% combined growth in population and inflation cited on page 5 of The Harris County Budget Management Department's current population report (supported by U. S. Census Bureau statistics).

Items in the budget proposal contributing to the bulk of this 4.99% increase include:

- \$517,617 represents previously approved expenditures, including a COLA, merit salary increases, career ladder increases, while maintaining the district's current level of benefits (excluding group health insurance and other obligations incurred during 2017).
- \$1,132,764 increase to Group Health Insurance to bring annual costs in line with increasing claims. The district has been averaging an annual loss of \$475,000 from our self-funded account since 2014, with the same anticipated for 2017. Funds in the internal service account have been used to offset these deficits. A maximum by statute of 5% increase in employee contributions will also be implemented.
- \$874,300 is attributed to the Homestead Exemption Audit Project approved by the board of directors in March 2017. LexisNexis will audit roughly 800,000 homestead records for further review by district staff augmented by temporary staff.
- \$601,798 increase in computer operations, as previously approved by the board of directors in April 2016, to maintain current levels of service and address additional licensing needs previously funded from salary lapse.

- \$593,122 represents an increase in arbitration staffing. The district's 10-year average through 2015 was 550 arbitration cases filed annually. With passage of SB 849 (increasing value cap from \$1 million to \$3 million, effective September, 2015), the 2016 workload jumped to 7,766 filings (without a corresponding increase in staff dedicated to defense). Fees payable on arbitration losses are paid from funds dedicated to the Legal Services Account. Now with the passage of SB 731, (increasing value cap from \$3 million to \$5 million, effective September, 2017), we can reasonably expect arbitration volumes will continue to climb. To properly respond to and defend the growing number of arbitrations, a good start (to address the unfunded mandates imposed by these two Senate bills) is the addition of 11 positions in the Review Appraisal Division.

The proposed \$85.6 million budget represents less than 0.77 % of the total property taxes levied in Harris County in 2016, the last year for which taxes have been levied. Taxes for 2017 will not be assessed until this fall.

The budget amounts and fund allocation are summarized on page 8 of this budget document. HCAD's board of directors will conduct an initial review of the proposed budget at their June 21 meeting, and will schedule a detailed budget workshop and allow for public comment in July. A final budget will be adopted prior to September 15, as required by law. We would be glad to discuss the proposed budget with you and your financial staff. You can contact me at 713.957.5299.

Sincerely,

A handwritten signature in cursive script that reads "Roland Altinger".

Roland Altinger
Chief Appraiser

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DISTRICT OFFICIALS

Harris County Appraisal District Board of Directors 2017

ED HEATHCOTT
Chairman

PETE PAPE
Secretary

WANDA ADAMS
Assistant Secretary

ANN HARRIS-BENNETT
Ex-Officio Director

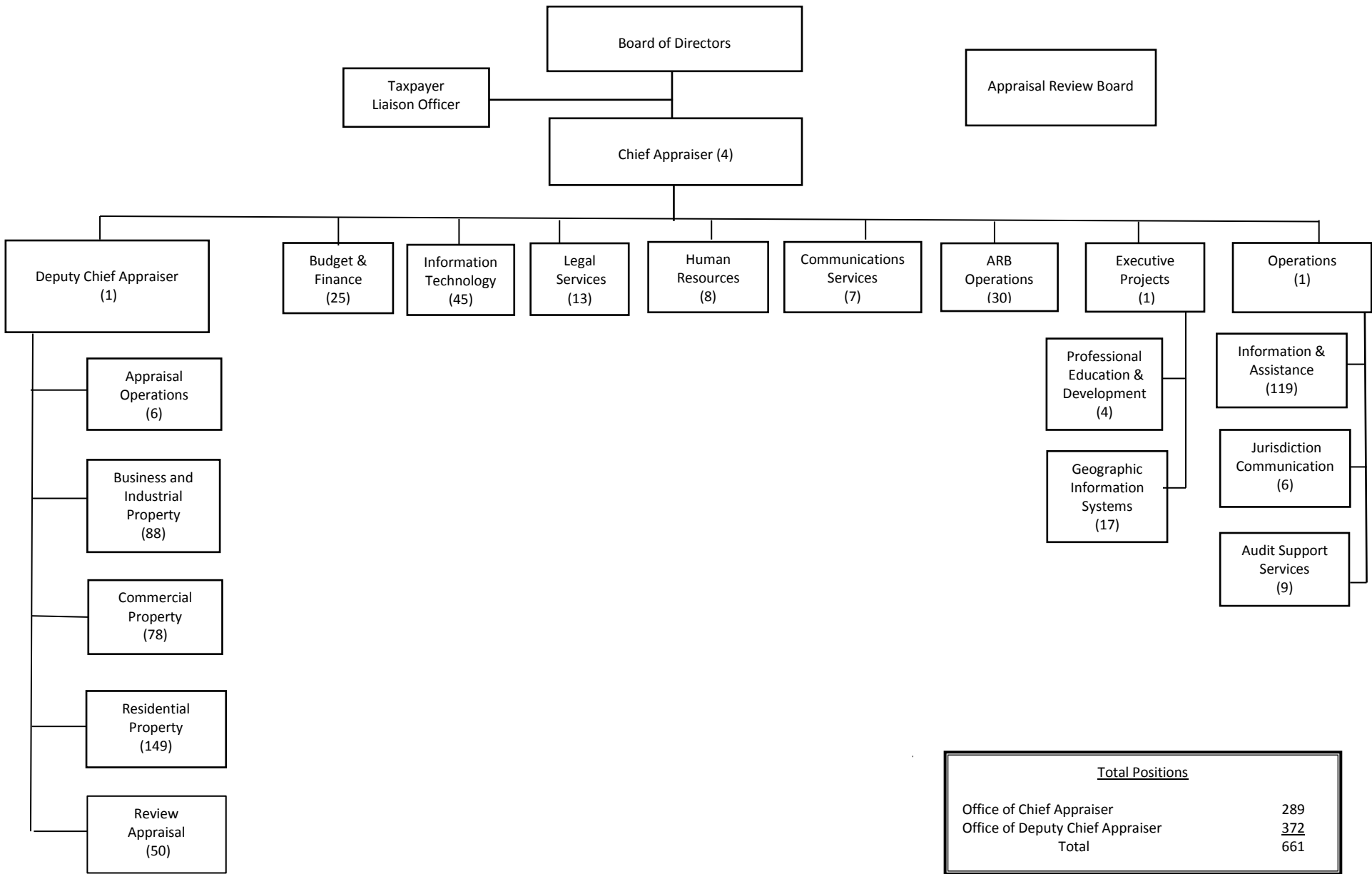
GLENN PETERS
Member

AL ODOM
Member

JIM ROBINSON
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2018



FINANCIAL SECTION

2018 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2018 Budget with Comparisons

2018 BUDGET
GENERAL FUND

Account Number	Account Name	2018 Budget
	Number of Positions	661.0
	Part-time & Seasonal FTEs	21.8
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$37,824,174
	Allowance for Career Development	95,000
	Less Salary Lapse	(1,890,751)
	Allowance for Merit	900,000
	Reserve for Longevity	395,939
	Reserve for COLA	-
	Allowance for Career Ladder	175,000
3010	Net Salaries & Wages	37,499,362
3011	ARB Board Members	2,781,000
3015	Contract & Seasonal Labor	-
3020	Shift Differential	16,000
3030	Overtime	636,376
3040	Part-time & Seasonal Wages	710,820
TOTAL SALARIES, WAGES & RELATED		41,643,558
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	8,542,764
3503	Workers' Compensation Insurance	100,000
3504	Group Life & LTD Insurance	100,320
3505	Group Dental Insurance	230,822
3506	Group Vision Insurance	71,388
3507	Unemployment Insurance	229,770
3520	Retirement	5,993,639
3526	FICA Medicare	603,834
3527	Social Security	216,493
TOTAL EMPLOYEE BENEFITS & RELATED		16,089,030
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	169,108
4003	Office Equipment Maintenance	549,882
4011	Telephone & Communication Service	271,284
4020	Copier Leases	94,000
4021	Copier Supplies & Maintenance	89,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	174,000
4060	Field Travel, Vanpool & Other Exp	1,125,206
4070	Appraisal Supplies	13,610
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	1,500
4092	Records Conversion Services	-
4097	Employee Recognition Activities	12,000
4100	Postage, Mailing, & Handling Svcs.	2,072,000
4200	Professional Registration & Dues	79,170

2018 BUDGET
GENERAL FUND

Account Number	Account Name	2018 Budget
4202	Seminars & Other Tuition	293,489
4212	Education Travel & Expenses	169,625
4213	Books, Manuals & Publications	340,596
4501	Printing, Forms, & Stationery	60,000
4530	Paper, Copier & Printer	69,746
TOTAL OFFICE & FIELD OPERATIONS		5,639,816
 <u>COMPUTER OPERATIONS</u>		
5010	Computer Leasing	0
5020	CPU & Related Maintenance	124,000
5030	Other Computer Maintenance	11,000
5040	Computer Supplies	26,000
5050	Software Lease & Maintenance	1,789,132
5060	Teleprocessing Lines & Installation	31,000
TOTAL COMPUTER OPERATIONS		1,981,132
 <u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	60,300
5520	Legal Services	10,983,967
5525	Arbitration Fees & Services	300,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,506,295
5550	Other Professional Services	1,157,835
5551	Mapping & Records Maintenance	1,459,100
TOTAL PROFESSIONAL SERVICES		15,472,497
 <u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	2,427,904
6150	Utilities	590,000
6200	Building & Fixture Maintenance	1,524,650
6400	Casualty & Liability Insurance	143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		4,686,054
 <u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	50,000
TOTAL FIXED ASSETS PURCHASES		50,000
TOTAL BUDGET		85,562,087

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2018 BUDGET

<u>BUDGETED EXPENDITURES</u>	2017 BUDGET	2018 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	650.0	661.0	11.0	1.69%
Part-time & Seasonal FTEs	5.9	21.8	15.9	271.59%
Salaries, Wages & Related	40,588,239	41,643,558	1,055,319	2.60%
Employee Benefits	14,403,246	16,089,030	1,685,784	11.70%
Office & Field Operations	5,648,211	5,639,816	(8,395)	-0.15%
Computer Operations	1,379,334	1,981,132	601,798	43.63%
Professional Services	14,660,587	15,472,497	811,910	5.54%
Office Space, Utilities & Maint.	4,666,554	4,686,054	19,500	0.42%
Capital Expenditures	150,000	50,000	(100,000)	-66.67%
TOTAL BUDGET	81,496,171	85,562,087	4,065,916	4.99%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	81,496,171	85,562,087	4,065,916	4.99%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	0	0	0.00%
Application of Unrestricted Funds				
General Fund	0	0	0	0.00%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	81,496,171	85,562,087	4,065,916	4.99%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2018 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	661.0	0.0	340.0	321.0
	Part-time & Seasonal FTEs	21.8	0.0	19.5	2.3
<u>SALARIES, WAGES & RELATED</u>					
	Salaries & Wages	\$37,824,174	\$0	\$17,518,004	\$20,306,170
	Allowance for Career Development	95,000	\$0	\$95,000	\$0
	Less Salary Lapse	(1,890,751)	\$0	(\$875,688)	(\$1,015,063)
	Allowance for Merit	900,000	\$0	\$900,000	\$0
	Reserve for Longevity	395,939	\$0	\$173,710	\$222,229
	Reserve for COLA	0	\$0	\$0	\$0
	Allowance for Career Ladder	175,000	\$0	\$175,000	\$0
3010	Net Salaries & Wages	37,499,362	\$0	\$17,986,026	\$19,513,336
3011	ARB Board Members	2,781,000	\$2,781,000	\$0	\$0
3020	Shift Differential	16,000	\$0	\$16,000	\$0
3030	Overtime	636,376	\$0	\$517,510	\$118,866
3040	Part-time & Seasonal Wages	710,820	\$30,000	\$568,120	\$112,700
TOTAL SALARIES, WAGES & RELATED		\$41,643,558	\$2,811,000	\$19,087,656	\$19,744,902
<u>EMPLOYEE BENEFITS & RELATED</u>					
3501	Group Health Insurance	8,542,764	\$0	\$3,747,960	\$4,794,804
3503	Workers' Compensation Insurance	100,000	\$0	\$100,000	\$0
3504	Group Life & LTD Insurance	100,320	\$0	\$48,687	\$51,633
3505	Group Dental Insurance	230,822	\$0	\$101,268	\$129,554
3506	Group Vision Insurance	71,388	\$0	\$31,320	\$40,068
3507	Unemployment Insurance	229,770	\$51,300	\$78,300	\$100,170
3520	Retirement	5,993,639	\$0	\$2,909,421	\$3,084,218
3526	FICA Medicare	603,834	\$40,760	\$276,771	\$286,303
3527	Social Security	216,493	\$174,282	\$35,224	\$6,987
TOTAL EMPLOYEE BENEFITS & RELATED		16,089,030	\$266,342	\$7,328,951	\$8,493,737
<u>OFFICE & FIELD OPERATIONS</u>					
4001	Office Supplies	169,108	\$1,000	\$114,468	\$53,640
4003	Office Equipment Maintenance	549,882	\$0	\$549,882	\$0
4011	Telephone & Communication Service	271,284	\$0	\$271,284	\$0
4020	Copier Leases	94,000	\$0	\$94,000	\$0
4021	Copier Supplies & Maintenance	89,350	\$0	\$89,350	\$0
4030	Mapping Reproduction & Supplies	3,250	\$0	\$3,250	\$0
4040	Public Notice Advertising	18,000	\$0	\$18,000	\$0
4050	Security Services	174,000	\$0	\$174,000	\$0
4060	Field Travel, Vanpool & Other Exp	1,125,206	\$3,000	\$135,880	\$986,326
4070	Appraisal Supplies	13,610	\$0	\$600	\$13,010
4080	Vehicle Gasoline & Maintenance	34,000	\$0	\$34,000	\$0
4090	Records Storage & Supplies	1,500	\$0	\$1,500	\$0
4092	Records Conversion Services	0	\$0	\$0	\$0
4097	Employee Recognition Activities	12,000	\$12,000	\$0	\$0
4100	Postage, Mailing, & Handling Svcs.	2,072,000	\$0	\$2,072,000	\$0
4200	Professional Registration & Dues	79,170	\$0	\$79,170	\$0
4202	Seminars & Other Tuition	293,489	\$16,000	\$233,324	\$44,165
4212	Education Travel & Expenses	169,625	\$3,800	\$101,665	\$64,160
4213	Books, Manuals & Publications	340,596	\$0	\$105,722	\$234,874
4501	Printing, Forms, & Stationery	60,000	\$0	\$60,000	\$0
4530	Paper, Copier & Printer	69,746	\$0	\$69,746	\$0
TOTAL OFFICE & FIELD OPERATIONS		5,639,816	\$35,800	\$4,207,841	\$1,396,175

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2018 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
<u>COMPUTER OPERATIONS</u>					
5010	Computer Leasing	0	\$0	\$0	\$0
5020	CPU & Related Maintenance	124,000	\$0	\$124,000	\$0
5030	Other Computer Maintenance	11,000	\$0	\$11,000	\$0
5040	Computer Supplies	26,000	\$0	\$26,000	\$0
5050	Software Lease & Maintenance	1,789,132	\$0	\$1,789,132	\$0
5060	Teleprocessing Lines & Installation	31,000	\$0	\$31,000	\$0
TOTAL COMPUTER OPERATIONS		1,981,132	\$0	\$1,981,132	\$0
<u>PROFESSIONAL SERVICES</u>					
5510	Financial Auditing	60,300	\$0	\$60,300	\$0
5520	Legal Services	10,983,967	\$10,983,967	\$0	\$0
5525	Arbitration Fees & Services	300,000	\$300,000	\$0	\$0
5526	State Office of Admin Hearings	5,000	\$5,000	\$0	\$0
5530	Appraisal Services	1,506,295	\$0	\$0	\$1,506,295
5550	Other Professional Services	1,157,835	\$5,000	\$1,120,835	\$32,000
5551	Mapping & Records Maintenance	1,459,100	\$0	\$1,459,100	\$0
TOTAL PROFESSIONAL SERVICES		15,472,497	\$11,293,967	\$2,640,235	\$1,538,295
<u>OFFICE SPACE, UTILITIES & RELATED</u>					
6100	Office Space	2,427,904	\$0	\$2,427,904	\$0
6150	Utilities	590,000	\$0	\$590,000	\$0
6200	Building & Fixture Maintenance	1,524,650	\$0	\$1,524,650	\$0
6400	Casualty & Liability Insurance	143,500	\$0	\$143,500	\$0
TOTAL OFFICE SPACE, UTILITIES & RELATED		4,686,054	\$0	\$4,686,054	\$0
<u>FIXED ASSETS PURCHASES</u>					
6501	Capital Purchases	50,000	\$0	\$50,000	\$0
TOTAL FIXED ASSETS PURCHASES		50,000	\$0	\$50,000	\$0
TOTAL BUDGET		<u>\$85,562,087</u>	<u>14,407,109</u>	<u>\$39,981,869</u>	<u>\$31,173,109</u>

2018 BUDGET WITH COMPARISONS
2017 BUDGET & 2016 ACTUAL

Account Number	Account Name	2016 ACTUAL	2017 BUDGET	2018 BUDGET
	Number of Positions	650	650	661
	Part-time & Seasonal FTEs	5.8	5.9	21.8
<u>SALARIES, WAGES & RELATED</u>				
	Salaries & Wages	\$33,333,714	35,748,177	37,824,174
	Allowance for Career Development	0	95,000	95,000
	Less Salary Lapse	0	(1,415,629)	(1,890,751)
	Allowance for Merit	0	900,000	900,000
	Reserve for Longevity	0	389,350	395,939
	Reserve for COLA	0	1,057,455	0
	Allowance for Career Ladder	0	175,000	175,000
3010	Net Salaries & Wages	\$ 33,333,714	\$ 36,949,353	\$ 37,499,362
3011	ARB Board Members	2,394,651	2,781,000	2,781,000
3015	Contract & Seasonal Labor	0	0	0
3020	Shift Differential	302,152	32,000	16,000
3030	Overtime	243,764	612,666	636,376
3040	Part-time & Seasonal Wages	241,545	213,220	710,820
TOTAL SALARIES, WAGES & RELATED		\$ 36,515,827	\$ 40,588,239	41,643,558
<u>EMPLOYEE BENEFITS & RELATED</u>				
3501	Group Health Insurance	6,818,728	7,410,000	8,542,764
3503	Workers' Compensation Insurance	106,606	95,000	100,000
3504	Group Life & LTD Insurance	93,200	98,860	100,320
3505	Group Dental Insurance	226,980	226,980	230,822
3506	Group Vision Insurance	0	0	71,388
3507	Unemployment Insurance	125,254	226,800	229,770
3520	Retirement	5,988,371	5,571,435	5,993,639
3526	FICA Medicare	519,832	588,529	603,834
3527	Social Security	163,624	185,642	216,493
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 14,119,059	\$ 14,403,246	\$ 16,089,030
<u>OFFICE & FIELD OPERATIONS</u>				
4001	Office Supplies	120,211	165,244	169,108
4003	Office Equipment Maintenance	333,935	455,450	549,882
4011	Telephone & Communication Service	272,517	289,843	271,284
4020	Copier Leases	87,056	94,000	94,000
4021	Copier Supplies & Maintenance	82,393	145,390	89,350
4030	Mapping Reproduction & Supplies	1,590	2,500	3,250
4040	Public Notice Advertising	14,030	18,000	18,000
4050	Security Services	174,223	159,750	174,000
4060	Field Travel, Vanpool & Other Exp	935,593	1,114,168	1,125,206
4070	Appraisal Supplies	6,576	13,370	13,610
4080	Vehicle Gasoline & Maintenance	13,239	34,000	34,000
4090	Records Storage & Supplies	1,421	1,500	1,500
4092	Records Conversion Services	0	0	0
4097	Employee Recognition Activities	18,215	12,000	12,000
4100	Postage, Mailing, & Handling Svcs.	1,708,156	2,172,000	2,072,000
4200	Professional Registration & Dues	76,179	75,795	79,170
4202	Seminars & Other Tuition	212,121	234,279	293,489
4212	Education Travel & Expenses	126,751	161,373	169,625
4213	Books, Manuals & Publications	312,842	283,916	340,596
4501	Printing, Forms, & Stationery	58,039	80,150	60,000
4530	Paper, Copier & Printer	74,296	135,483	69,746
TOTAL OFFICE & FIELD OPERATIONS		\$ 4,629,383	\$ 5,648,211	\$ 5,639,816

2018 BUDGET WITH COMPARISONS
2017 BUDGET & 2016 ACTUAL

Account Number	Account Name	2016 ACTUAL	2017 BUDGET	2018 BUDGET
<u>COMPUTER OPERATIONS</u>				
5010	Computer Leasing	0	0	0
5020	CPU & Related Maintenance	101,315	104,000	124,000
5030	Other Computer Maintenance	11,808	11,000	11,000
5040	Computer Supplies	25,752	33,850	26,000
5050	Software Lease & Maintenance	1,791,658	1,212,984	1,789,132
5060	Teleprocessing Lines & Installation	15,754	17,500	31,000
TOTAL COMPUTER OPERATIONS		\$ 1,946,286	\$ 1,379,334	\$ 1,981,132
<u>PROFESSIONAL SERVICES</u>				
5510	Financial Auditing	55,367	60,300	60,300
5520	Legal Services	7,923,129	10,983,967	10,983,967
5525	Arbitration Fees & Services	197,400	200,000	300,000
5526	State Office of Admin Hearings	0	5,000	5,000
5530	Appraisal Services	1,476,279	1,506,295	1,506,295
5550	Other Professional Services	683,099	573,925	1,157,835
5551	Mapping & Records Maintenance	1,686,889	1,331,100	1,459,100
TOTAL PROFESSIONAL SERVICES		\$ 12,022,163	\$ 14,660,587	\$ 15,472,497
<u>OFFICE SPACE, UTILITIES & RELATED</u>				
6100	Office Space	2,427,658	2,421,904	2,427,904
6150	Utilities	581,223	590,000	590,000
6200	Building & Fixture Maintenance	1,997,093	1,524,650	1,524,650
6400	Casualty & Liability Insurance	143,355	130,000	143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 5,149,328	\$ 4,666,554	\$ 4,686,054
<u>FIXED ASSETS PURCHASES</u>				
6501	Capital Purchases	41,971	150,000	50,000
TOTAL FIXED ASSETS PURCHASES		\$ 41,971	\$ 150,000	\$ 50,000
TOTAL BUDGET		\$ 74,424,017	\$ 81,496,171	\$ 85,562,087

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

2018 Capital Expenditures

2018 Estimated Cost Allocation to Taxing Units

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2018 BUDGET

Position	Salary Grade	Number of Positions
Account Resolution Manager	23	1
Accounting Specialist	16	2
Accounts Examiner	16	2
Accounts Examiner II	17	1
Admin Tech	8	43
Administrative Assistant	15	6
ADP Supervisor	15	1
Agent Section Coordinator	20	1
Appraisal Data Analyst	22	1
Appraisal Information Specialist	21	3
Appraisal Operations Specialist	23	1
Appraiser I	15	53
Appraiser II	16	31
Appraiser III	17	56
Appraiser IV	18	22
ARB Executive Office Coordinator	18	1
ARB Operations Manager	23	1
Assistant Chief Financial Officer	26	1
Assistant CIO for Applications	27	1
Assistant CIO for Systems	27	1
Assistant Commercial Valuation Manager	22	1
Assistant Director, Info & Assist	23	1
Assistant Field Manager	21	1
Assistant Network Administrator	21	1
Assistant Valuation Manager	21	1
Associate Chief Appraiser, Appraisal Operations	26	1
Associate Chief Appraiser, Bus & Indus	26	1
Associate Chief Appraiser, Commercial	26	1
Associate Chief Appraiser, Residential	26	1
Associate Chief Appraiser, Review	26	1
Audio Visual Specialist	15	1
Benefits Administrator	20	1
Budget & Finance Manager	23	1
Business Systems Administrator	18	1
CAMA Applications Lead	25	1
CAMA Database Lead	25	1
Chief Appraiser	-	1
Chief Communications Officer	27	1
Chief Financial Officer	27	1
Chief Human Resources Officer	27	1
Chief Information Officer	-	1
Chief Legal Officer	28	1
Chief of Hearings	27	1
Chief of Operations	27	1
Chief, Executive Programs	27	1
Commercial Valuation Analyst	19	17
Commercial Valuation Manager	23	1
Commercial Valuation Supervisor	22	1
Communications Officer II	18	2

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2018 BUDGET

Position	Salary Grade	Number of Positions
Communications Specialist I	15	1
Community Relations Representative	19	1
Corrections Manager	23	1
Counter Supervisor	20	1
Database Programmer I	17	2
Deputy Chief Appraiser	-	1
Director, ARB Operations	24	1
Director, Audit Support	24	1
Document Control Manager	23	1
Education & Development Manager	23	1
Engineer	21	2
Equipment Operator	12	1
Executive Assistant	19	1
Executive Projects Manager	27	1
Exemption Coordinator	20	1
Exemption Specialist	12	13
Field Manager	23	3
Fraud Examiner Investigator	19	1
Geographic Information Specialist	15	10
GIS Analyst	22	3
GIS Programming Manager	25	1
Hearings Specialist	10	7
HR Coordinator	16	1
HR Generalist	19	1
HRIS Administrator	20	1
Human Resources Manager	23	1
Industrial Manager	23	1
Jurisdiction Coordinator	18	3
Legal Counsel	23	6
Manager, Arbitration & Administration	23	1
Mapping Supervisor	20	1
Network Service Technician	18	1
New Subdivision Coordinator	20	1
Payroll Specialist	19	2
Payroll Supervisor	22	1
PDDA Developer	22	1
Personal Property Manager	23	1
Processing Supervisor	22	1
Program Administrator	17	1
Program Data Design Analyst	22	9
Project Specialist	20	1
Public Information Technician	16	3
Purchaser	14	2
Purchasing & Facilities Manager	23	1
Records Management Officer	20	1
Records Management Specialist	11	2
Recruiter	20	1
Research Associate	18	6
Residential Valuation Specialist	20	1
Resolution Coordinator	20	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2018 BUDGET

Position	Salary Grade	Number of Positions
Review Appraisal Manager	23	2
Review Appraiser	20	20
Security Manager	23	1
Security Officer	14	5
Security Officer Captain	16	1
Security Officer Lieutenant	16	1
Senior Accounting Specialist	17	1
Senior Accounts Examiner	20	1
Senior Admin Tech	11	27
Senior Commercial Valuation Analyst	21	8
Senior Director, Info & Assist	26	1
Senior Director, Jurisdiction Communications	26	1
Senior Exemption Specialist	15	6
Senior Financial Officer	27	1
Senior Geographic Information Specialist	18	1
Senior GIS Analyst	24	1
Senior Hearings Specialist	13	1
Senior Hearings Supervisor	16	1
Senior Internal Auditor	21	1
Senior Legal Counsel	25	1
Senior Paralegal	17	2
Senior Program Data Design Analyst	25	4
Senior Project Specialist	21	1
Senior Public Affairs Officer	20	1
Senior Research Associate	20	4
Senior Review Advisor	25	1
Senior Review Appraiser	25	4
Senior Supervising Appraiser	20	7
Senior Support Specialist	13	1
Senior Support Supervisor	16	5
Senior Systems Design Analyst	27	1
Senior Systems Support Specialist	16	3
Senior Technical Assist Spec	14	20
Senior Telephone Information Spec	14	2
Senior Valuation Analyst	20	16
Sharepoint Administrator	25	1
Special Project Specialist	21	2
Supervising Appraiser	19	10
Supervising Examiner	22	1
Supervising Paralegal	21	1
Support Coordinator	15	1
Support Specialist	10	12
Systems Administrator	21	2
Systems Support Coordinator	20	1
Systems Support Specialist	14	3
Systems Support Supervisor	21	1
Systems Team Lead	25	1
Team Lead-CAMA	25	1
Team Lead-Development	25	1
Technical Assistance Specialist	11	29

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2018 BUDGET

Position	Salary Grade	Number of Positions
Technical Program Specialist	16	7
Technical Writer	21	1
Telephone Center Coordinator	20	1
Telephone Information Spec	11	19
Training & Development Coordinator	15	1
Training & Development Specialist	20	1
Valuation Analyst	18	22
Valuation Manager	23	2
Valuation Supervisor	22	2
Visiflow & CAMA Technician	17	1
	<hr/> 159	<hr/> 661

2018 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

<i>Grade</i>	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
8	\$25,712	\$32,397	\$39,082
9	\$27,512	\$34,665	\$41,818
10	\$29,438	\$37,091	\$44,745
11	\$31,498	\$39,688	\$47,877
12	\$33,703	\$42,466	\$51,229
13	\$36,062	\$45,439	\$54,815
14	\$38,587	\$48,619	\$58,652
15	\$41,288	\$52,023	\$62,758
16	\$44,178	\$55,664	\$67,151
17	\$47,270	\$59,561	\$71,851
18	\$50,579	\$63,730	\$76,881
19	\$54,120	\$68,191	\$82,262
20	\$57,908	\$72,965	\$88,021
21	\$61,962	\$78,072	\$94,182
22	\$66,299	\$83,537	\$100,775
23	\$70,940	\$89,385	\$107,829
24	\$75,906	\$95,642	\$115,377
25	\$81,219	\$102,337	\$123,454
26	\$86,905	\$109,500	\$132,095
27	\$92,988	\$117,165	\$141,342
28	\$99,497	\$125,367	\$151,236
29	\$106,462	\$134,142	\$161,822
30	\$113,914	\$143,532	\$173,150

B. Schedule of Positions Outside the Classification Schedule.

Chief Appraiser	\$235,000
Deputy Chief Appraiser	\$180,000
Chief Information Officer	\$163,311

C. It is expressly provided that the chief appraiser may, with the approval of the board of directors, grant merit salary increases to district employees. Such merit increases shall be subject to the following:

1. The maximum merit salary increase for an employee may not exceed 6%.
2. The maximum limit shall not exceed the amount specifically budgeted as "Allowance for Merit Increases".
3. For an employee to be eligible for a merit salary increase, the following criteria must be met:
 - (i) the employee must have been employed by the district for at least six continuous months prior to the award;
 - (ii) at least six months must have elapsed since the employee's last promotion;

- (iii) the employee's job performance and productivity must be consistently above that normally expected or required as evidenced by performance evaluation; and,
 - (iv) an employee may not receive more than one merit salary increase in a single fiscal year.
- D. The chief appraiser may, with the approval of the board of directors, award quality service incentive salary increases, disbursed as a single payment, to employees under the following conditions:
 - 1. The employee must have been employed by the district in a full-time position for at least 6 continuous months and must not have received a promotion or merit salary increase for a minimum of 6 months prior to the award;
 - 2. The employee's high level of performance must be documented by the performance evaluation system;
 - 3. The lump sum award may be no more than 5% of the employee's annual base rate of pay;
 - 4. Six months must have elapsed since the employee's last quality salary increase;
 - 5. Funding for such increases will be made only from the overall limits specified under Paragraph C, above; and,
 - 6. A quality salary increase is a one-time payment and does not increase the salary level for the following year.
- E. The chief appraiser may, with the approval of the board of directors, award a quality service incentive salary increase and a merit salary increase concurrently. The combined award may not exceed 7% of the employee's annual base rate of pay.
- F. Career Development Program. The chief appraiser is authorized to award achievement pay according to the district's policy under the Career Development Program.
- G. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose. The schedule below (career ladder) is the authorized salary increase or promotion upon reaching these TDLR milestones. The minimum months in designation varies dependent on TDLR rules. A promotion to the next pay grade under this plan must result in a salary increase of not less than 3%. This schedule does not preclude a promotion to a higher pay grade if the staff member is otherwise qualified for a currently open position requiring TDLR registration. Promotions under these TDLR milestones are made within the current occupied budgeted position and the salary differential is funded through salary lapse.

Position Title or Equivalent	TDLR Designation	Minimum Months in Position & Designation	Pay Grade for Position
Appraiser I	Level I	6	15
Appraiser I	Level II	6	15
Appraiser II	Level III	12	16
Appraiser III	Level IV RPA		17

- H. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend of \$500 if the employee teaches two or more state certification courses during a calendar year.
- I. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district's responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee's salary grade as necessary to maintain desirable salary relationships:
1. between and among employees of the district; or
 2. between employees of the district and employees who hold similar positions in the relevant labor market;
 3. to retain staff essential to the district's succession plans; or,
 4. to establish a 90-day dual incumbency for a position for the purpose of knowledge transfer prior to resignation or retirement of one of the incumbents.
- J. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- K. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited english proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.535/mile for 2017).
 - a. Phase Out of Mileage and Expense Allowances. The chief appraiser is authorized to develop a schedule for phasing out mileage and expense allowances as appropriate to reflect the district's increasing reliance on photographic reinspection of property. As appropriate under that schedule, the chief appraiser may increase the salary of an employee or position that receives an allowance to offset the phased reduction.
2. Monthly Vehicle Allowance. The chief appraiser is authorized to pay a monthly vehicle allowance for appraisal positions whose job responsibilities require that they spend the majority of their time outside the district headquarters in an amount not to exceed \$450 per month. Division directors shall annually prepare a list of the employees and position numbers for which the monthly allowance is authorized. The total amount paid under this provision may not exceed the amount allocated in this budget for that purpose.
3. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.
4. Audit Support Services. Employees assigned to the Audit Support Services Division who engage in investigations or field audits may be entitled to a vehicle allowance not to exceed \$450 per month for official use of their personal vehicles.
5. Reimbursement at Standard Mileage Rate. If the monthly vehicle allowance is insufficient to reimburse a designated employee for miles actually driven in the conduct of district business, that employee's reimbursement for the period will be calculated at the standard mileage rate.
6. Other Provisions. An employee who is transferred from a position that is authorized a vehicle allowance may be transferred at a higher salary step to offset the loss of a vehicle allowance. If an employee who is authorized a vehicle allowance uses a district owned vehicle on any day, the vehicle allowance is prorated by the number of days the district owned vehicle is used whether part of a day or a whole day.

- B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$550
Chief of Operations	\$550
Associate Chief Appraiser, Appraisal Operations	\$550
Chief Information Officer	\$550
Chief Financial Officer	\$550
Senior Director, Jurisdiction Communications	\$550
Senior Director, Information & Assistance	\$550

- C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

- D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$50 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

- E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$11.00.
- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$51 per day. However, the maximum reimbursement for breakfast may not exceed \$11.00, exceed \$12 for lunch, or exceed \$23 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$11.00.

2. Overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement for actual expenses for meals, lodging, and incidental expenses authorized by this section. In lieu of claiming actual expenses, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- d. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- e. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.

- a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
- b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made through the district's travel coordinator in the Office of Chief Appraiser.

4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- G. Vanpool Subsidy. The district is a member of the METRO STAR Vanpool program. Employees who participate are authorized a monthly subsidy of \$35.00. Participation is limited to an appropriation of \$42,000.
- H. Employee Recognition Activities. There is appropriated the sum of \$12,000 to be used for service awards and other employee recognition activities as approved by the board of directors.
- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCERS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCERS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full time regular and part-time employees, and members of the board of directors and appraisal review board are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

Vacation with pay may not be granted until the employee has had continuous employment with the district for six months, although credit will be earned during that period. The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation, provided the employee has had continuous employment with the district for six months. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

- K. Emergency Leave. The chief appraiser may grant emergency leave of up to three working days to a full time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, or spouse's children. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
- L. Other Paid Leaves. Full time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris County Appraisal District. The Code contains provisions about the separation of the two entities, and requires the board of directors to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. ALG "ARB Leadership Group" team leaders will receive an additional \$49.50 per month for meeting attendance. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
1st or 2nd Year	\$167 per full day	\$84 per half day
3rd or 4th Year	\$185 per full day	\$93 per half day
5 th Year or more	\$204 per full day	\$102 per half day

The board of directors may provide a per diem of up to \$211 per full day for the chairman of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

B. Appropriation for ARB Member Per Diem and Related Items

1. Appropriation for ARB member per diem compensation is \$2,781,000.
2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.

3. Appropriation for the matching portion of OASDI and FICA, is \$215,042.

- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$12,500 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2018 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8006	6501	Field Appraiser Mobile Devices	50	N	1,000	50,000
						<u>\$50,000</u>

2018 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris County Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris County Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2018 will be prepared and delivered on or about November 15, 2017, and before the time some 2017 tax rates have been determined or received, the first quarter 2018 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2017 using 2016 tax rates and levies.

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2016	166,631,807,013	1.21	2,010,746,015	63,361,949	1,947,384,066	0.1751275	14,984,322
002	DEER PARK ISD	2016	7,859,649,525	1.56	122,351,164	746,863	121,604,301	0.0109358	935,696
003	WALLER ISD	2016	1,284,605,140	1.44	18,498,314	254,438	18,243,876	0.0016407	140,379
004	CYPRESS FAIRBANKS ISD	2016	47,632,182,007	1.44	685,903,421	12,088,865	673,814,556	0.0605959	5,184,730
005	CROSBY ISD	2016	1,746,729,527	1.67	29,170,383	1,256,971	27,913,412	0.0025102	214,782
006	CHANNELVIEW ISD	2016	2,897,440,649	1.40	40,448,271	496,240	39,952,031	0.0035929	307,415
007	NEW CANEY ISD	2016	61,359,993	1.67	1,024,712	41,412	983,300	0.0000884	7,566
008	ALIEF ISD	2016	14,710,697,210	1.31	191,974,599	891,029	191,083,570	0.0171841	1,470,311
009	ALDINE ISD	2016	19,044,107,368	1.32	252,027,432	1,125,493	250,901,939	0.0225635	1,930,589
015	GALENA PARK ISD	2016	8,193,135,320	1.56	128,083,284	1,414,847	126,668,437	0.0113912	974,662
016	GOOSE CREEK ISD	2016	7,874,913,996	1.43	112,760,106	1,762,680	110,997,426	0.0099820	854,080
017	KLEIN ISD	2016	19,558,167,883	1.43	279,681,801	6,470,266	273,211,535	0.0245698	2,102,252
018	HUMBLE ISD	2016	15,039,882,241	1.52	228,606,210	8,149,683	220,456,527	0.0198256	1,696,324
019	KATY ISD	2016	20,809,202,668	1.52	315,592,368	2,658,440	312,933,928	0.0281420	2,407,900
020	LA PORTE ISD	2016	9,445,475,015	1.42	134,125,745	849,177	133,276,568	0.0119855	1,025,509
021	PASADENA ISD	2016	12,678,695,904	1.35	171,162,395	4,267,819	166,894,576	0.0150088	1,284,186
023	SHELDON ISD	2016	5,255,787,870	1.41	74,106,609	110,986	73,995,623	0.0066544	569,366
024	SPRING ISD	2016	11,687,195,133	1.47	171,797,094	3,747,834	168,049,260	0.0151126	1,293,071
025	SPRING BRANCH ISD	2016	30,807,625,332	1.39	429,612,335	21,905,668	407,706,667	0.0366649	3,137,138
026	TOMBALL ISD	2016	9,330,604,436	1.34	125,030,099	2,002,592	123,027,507	0.0110638	946,647
027	CLEAR CREEK ISD	2016	13,854,785,478	1.40	193,966,997	5,260,898	188,706,099	0.0169703	1,452,017
028	DAYTON ISD	2016	4,271,508	1.42	60,728	737	59,991	0.0000054	462
029	PEARLAND ISD	2016	164,952,536	1.42	2,335,068	281,612	2,053,456	0.0001847	15,801
030	HUFFMAN ISD	2016	1,075,409,055	1.40	15,055,727	526,138	14,529,589	0.0013066	111,799
031	STAFFORD MSD	2016	7,901,136	1.23	97,188	4,945	92,243	0.0000083	710
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2016	420,728,977,596	0.42	1,752,588,629	0	1,752,588,629	0.1576096	13,485,460
041	HARRIS COUNTY FLOOD CONTROL	2016	410,577,373,523	0.03	116,152,339	0	116,152,339	0.0104455	893,745
042	PORT OF HOUSTON AUTHORITY	2016	410,525,208,477	0.01	54,764,063	0	54,764,063	0.0049249	421,387
043	HARRIS COUNTY HOSPITAL DIST	2016	410,579,286,049	0.17	705,334,156	0	705,334,156	0.0634304	5,427,261
044	HARRIS COUNTY DPT OF EDUCATION	2016	420,792,375,676	0.01	21,881,204	0	21,881,204	0.0019678	168,367
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2016	133,954,073,709	0.11	144,402,491	594,709	143,807,782	0.0129326	1,106,543
046	LEE JR COLLEGE DISTRICT	2016	7,956,892,522	0.25	19,518,257	312,504	19,205,753	0.0017272	147,780
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2016	50,310,223,174	0.18	91,755,282	0	91,755,282	0.0082515	706,020
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2016	187,285,181,417	0.10	187,777,741	0	187,777,741	0.0168868	1,444,874
<u>CITIES</u>									
051	CITY OF BAYTOWN	2016	3,192,583,101	0.82	26,243,991	405,761	25,838,230	0.0023236	198,815
052	CITY OF BELLAIRE	2016	4,778,922,021	0.39	18,513,544	0	18,513,544	0.0016649	142,454
053	CITY OF BUNKER VILLAGE	2016	2,105,147,513	0.28	5,831,259	0	5,831,259	0.0005244	44,869

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
054	CITY OF DEER PARK	2016	2,498,926,685	0.72	17,992,272	0	17,992,272	0.0016180	138,443
055	CITY OF HEDWIG VILLAGE	2016	994,409,863	0.22	2,212,562	0	2,212,562	0.0001990	17,025
056	CITY OF EL LAGO	2016	223,443,647	0.58	1,286,790	0	1,286,790	0.0001157	9,901
057	CITY OF GALENA PARK	2016	533,523,092	1.04	5,535,035	0	5,535,035	0.0004978	42,590
058	CITY OF FRIENDSWOOD	2016	621,131,854	0.55	3,391,380	0	3,391,380	0.0003050	26,095
059	CITY OF PEARLAND	2016	776,610,977	0.68	5,290,274	268,180	5,022,094	0.0004516	38,643
060	CITY OF HILSHIRE VILLAGE	2016	219,016,104	0.48	1,056,319	0	1,056,319	0.0000950	8,128
061	CITY OF HOUSTON	2016	220,606,047,210	0.59	1,293,677,982	0	1,293,677,982	0.1163399	9,954,328
062	CITY OF HUMBLE	2016	1,736,222,593	0.21	3,646,067	0	3,646,067	0.0003279	28,055
063	CITY OF KATY	2016	770,417,822	0.51	3,903,861	0	3,903,861	0.0003511	30,039
064	CITY OF MISSOURI CITY	2016	274,147,188	0.56	1,535,498	0	1,535,498	0.0001381	11,815
065	CITY OF HUNTERS CREEK VILLAGE	2016	2,763,107,781	0.18	5,086,384	0	5,086,384	0.0004574	39,138
066	CITY OF JACINTO CITY	2016	409,856,693	0.78	3,211,449	0	3,211,449	0.0002888	24,711
067	CITY OF LEAGUE CITY	2016	157,226,175	0.57	896,189	0	896,189	0.0000806	6,896
070	CITY OF JERSEY VILLAGE	2016	1,108,420,724	0.74	8,230,024	0	8,230,024	0.0007401	63,327
071	CITY OF LA PORTE	2016	3,195,513,116	0.71	22,688,143	126,293	22,561,850	0.0020290	173,604
072	CITY OF MORGANS POINT	2016	310,316,733	0.91	2,829,381	37,914	2,791,467	0.0002510	21,479
073	CITY OF NASSAU BAY	2016	587,071,152	0.74	4,356,772	0	4,356,772	0.0003918	33,524
074	CITY OF PASADENA	2016	7,989,233,418	0.58	45,969,090	179,453	45,789,637	0.0041178	352,333
075	CITY OF PINEY POINT VILLAGE	2016	2,472,129,372	0.26	6,307,391	0	6,307,391	0.0005672	48,533
076	CITY OF SEABROOK	2016	1,152,032,911	0.57	6,511,025	73,618	6,437,407	0.0005789	49,533
077	CITY OF SHOREACRES	2016	113,068,883	0.77	865,548	1,379	864,169	0.0000777	6,649
078	CITY OF SOUTH HOUSTON	2016	604,488,200	0.63	3,821,641	28,486	3,793,155	0.0003411	29,187
079	CITY OF SOUTHSIDE PLACE	2016	690,316,642	0.32	2,236,626	0	2,236,626	0.0002011	17,210
080	CITY OF SPRING VALLEY	2016	1,090,927,531	0.43	4,729,171	0	4,729,171	0.0004253	36,389
082	CITY OF TAYLOR LAKE VILLAGE	2016	423,707,178	0.28	1,203,328	0	1,203,328	0.0001082	9,259
083	CITY OF TOMBALL	2016	1,773,321,918	0.34	6,055,096	0	6,055,096	0.0005445	46,592
084	CITY OF WEBSTER	2016	1,996,307,142	0.28	5,679,494	4,686	5,674,808	0.0005103	43,665
085	CITY OF WEST UNIVERSITY PLACE	2016	5,859,855,137	0.32	18,564,021	0	18,564,021	0.0016695	142,843
086	CITY OF WALLER	2016	92,527,602	0.52	482,161	0	482,161	0.0000434	3,710
	SPECIAL DISTRICTS								0
100	HARRIS COUNTY MUD 421	2016	19,419,813	1.25	242,748	0	242,748	0.0000218	1,868
101	ADDICKS UD	2016	280,899,285	0.66	1,839,890	0	1,839,890	0.0001655	14,157
105	HARRIS COUNTY MUD 264	2016	239,369,572	0.35	837,794	0	837,794	0.0000753	6,446
106	HARRIS COUNTY MUD 502	2016	26,891,464	1.50	403,372	0	403,372	0.0000363	3,104
108	HARRIS COUNTY MUD 255	2016	203,930,408	0.27	550,612	0	550,612	0.0000495	4,237
110	BAKER ROAD MUD	2016	273,379,441	0.30	820,138	0	820,138	0.0000738	6,311
111	BAMMEL UD	2016	147,395,260	0.37	545,362	0	545,362	0.0000490	4,196
112	BARKER CYPRESS MUD	2016	319,969,755	0.84	2,687,746	0	2,687,746	0.0002417	20,681
115	HARRIS COUNTY MUD 499	2016	30,179,862	0.91	275,542	0	275,542	0.0000248	2,120
116	BEECHNUT MUD	2016	62,015,816	0.71	440,312	0	440,312	0.0000396	3,388

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
117	BILMA PUD	2016	454,145,485	0.53	2,406,971	0	2,406,971	0.0002165	18,521
118	BISSONNET MUD	2016	338,209,490	0.57	1,927,794	0	1,927,794	0.0001734	14,834
120	WEST RANCH MANAGEMENT DISTRICT	2016	0	0.55	0	0	0	0.0000000	0
121	BRIDGESTONE MUD	2016	1,376,856,172	0.55	7,572,709	0	7,572,709	0.0006810	58,269
124	BAYBROOK MUD	2016	278,669,240	1.11	3,093,229	0	3,093,229	0.0002782	23,801
125	THE WOODLANDS TOWNSHIP	2016	2,416,987,700	0.23	5,559,072	0	5,559,072	0.0004999	42,775
128	HARRIS COUNTY MUD 250	2016	53,201,702	1.18	627,780	0	627,780	0.0000565	4,831
129	HARRIS COUNTY MUD 276	2016	386,833,659	0.63	2,437,052	0	2,437,052	0.0002192	18,752
131	CNP UTILITY DISTRICT	2016	594,890,620	0.28	1,665,694	0	1,665,694	0.0001498	12,817
134	CASTLEWOOD MUD	2016	268,440,827	0.45	1,207,984	0	1,207,984	0.0001086	9,295
135	CEDAR BAYOU PARK UD	2016	30,083,909	0.09	26,540	0	26,540	0.0000024	204
136	CHARTERWOOD MUD	2016	398,904,351	0.42	1,675,398	0	1,675,398	0.0001507	12,892
137	CHELFORD CITY MUD	2016	125,110,897	0.40	500,444	0	500,444	0.0000450	3,851
138	CHELFORD ONE MUD	2016	185,561,993	0.52	955,644	0	955,644	0.0000859	7,353
139	CHIMNEY HILL MUD	2016	345,638,887	0.79	2,730,547	0	2,730,547	0.0002456	21,010
140	CIMARRON MUD	2016	776,997,464	0.39	2,991,440	0	2,991,440	0.0002690	23,018
141	CLAY ROAD MUD	2016	165,491,705	0.71	1,174,991	0	1,174,991	0.0001057	9,041
142	CLEAR LAKE CITY WATER AUTHORITY	2016	5,296,701,332	0.27	14,301,094	0	14,301,094	0.0012861	110,041
145	CORNERSTONE MUD	2016	356,820,606	0.30	1,070,462	0	1,070,462	0.0000963	8,237
146	CROSBY MUD	2016	263,965,232	0.54	1,425,412	0	1,425,412	0.0001282	10,968
147	CY - CHAMP PUD	2016	587,515,415	0.37	2,173,807	0	2,173,807	0.0001955	16,727
148	CYPRESS CREEK UD	2016	186,456,601	0.21	382,236	0	382,236	0.0000344	2,941
149	CYPRESS FOREST PUD	2016	686,957,292	0.28	1,923,480	0	1,923,480	0.0001730	14,800
150	CYPRESS HILL MUD 1	2016	768,325,488	0.77	5,916,106	0	5,916,106	0.0005320	45,522
151	CYPRESS KLEIN UD	2016	262,364,501	0.15	393,547	0	393,547	0.0000354	3,028
152	CYPRESSWOOD UD	2016	155,807,075	0.36	560,905	0	560,905	0.0000504	4,316
153	CAMFIELD MUD	2016	16,129,744	0.50	80,649	0	80,649	0.0000073	621
154	LOWER KIRBY PEARLAND MGMT DISTRICT	2016	162,998,310	0.70	1,140,988	0	1,140,988	0.0001026	8,779
156	HARRIS COUNTY MUD 278	2016	402,579,415	1.03	4,146,568	0	4,146,568	0.0003729	31,906
159	HARRIS COUNTY MUD 290	2016	725,178,455	0.83	6,018,981	0	6,018,981	0.0005413	46,314
161	MEADOWHILL REGIONAL MUD	2016	391,607,923	0.79	3,093,703	0	3,093,703	0.0002782	23,805
162	DOWDELL PUD	2016	365,937,386	0.85	3,110,468	0	3,110,468	0.0002797	23,934
163	EL DORADO UD	2016	110,950,616	0.49	543,658	0	543,658	0.0000489	4,183
164	EMERALD FOREST UD	2016	333,217,374	0.66	2,199,235	0	2,199,235	0.0001978	16,922
165	ENCANTO REAL UD	2016	246,278,005	0.99	2,431,995	0	2,431,995	0.0002187	18,713
170	HARRIS COUNTY MUD 286	2016	655,950,601	0.13	852,736	0	852,736	0.0000767	6,561
171	FALLBROOK UD	2016	217,989,141	0.31	675,766	0	675,766	0.0000608	5,200
172	FAULKLEY GULLY MUD	2016	599,331,997	0.38	2,277,462	0	2,277,462	0.0002048	17,524
174	FOREST HILLS MUD	2016	88,325,617	1.10	971,582	0	971,582	0.0000874	7,476
175	FOUNTAINHEAD MUD	2016	258,723,173	0.61	1,565,275	0	1,565,275	0.0001408	12,044
176	FRY ROAD MUD	2016	270,158,163	0.46	1,229,220	0	1,229,220	0.0001105	9,458

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
177	HARRIS COUNTY MUD 415	2016	32,870,456	0.80	262,964	0	262,964	0.000236	2,023
178	HARRIS COUNTY ID 18	2016	1,740,794,548	1.33	23,152,567	0	23,152,567	0.0020821	178,150
179	HARRIS COUNTY MUD 304	2016	220,986,093	0.81	1,789,987	0	1,789,987	0.0001610	13,773
180	HARRIS COUNTY MUD 275	2016	78,028,531	0.90	702,257	0	702,257	0.0000632	5,404
182	GRANT ROAD PUD	2016	315,106,106	0.59	1,843,371	0	1,843,371	0.0001658	14,184
183	GREENWOOD UD	2016	135,994,888	0.75	1,019,962	0	1,019,962	0.0000917	7,848
185	GREENS TRAIL MUD	2016	287,167,021	0.21	603,051	0	603,051	0.0000542	4,640
186	GREENS PARKWAY MUD	2016	724,860,867	0.33	2,392,041	0	2,392,041	0.0002151	18,406
187	HARRIS COUNTY MUD 287	2016	234,499,891	1.27	2,978,149	0	2,978,149	0.0002678	22,916
189	HARRIS COUNTY MUD 489	2016	13,803	1.00	138	0	138	0.0000000	1
190	HARRIS COUNTY MUD 284	2016	187,989,507	0.89	1,673,107	0	1,673,107	0.0001505	12,874
193	HARRIS COUNTY MUD 285	2016	650,463,584	0.74	4,813,431	0	4,813,431	0.0004329	37,037
197	HARRIS COUNTY MUD 401	2016	274,725,923	1.05	2,884,622	0	2,884,622	0.0002594	22,196
200	HARRIS COUNTY FWSD 1A	2016	52,934,954	0.46	241,913	0	241,913	0.0000218	1,861
205	HARRIS COUNTY MUD 321	2016	196,542,746	1.05	2,063,699	0	2,063,699	0.0001856	15,879
206	HARRIS COUNTY FWSD 6	2016	653,425,120	0.23	1,502,878	0	1,502,878	0.0001352	11,564
207	HARRIS COUNTY MUD 282	2016	260,703,999	0.88	2,294,195	0	2,294,195	0.0002063	17,653
208	HARRIS COUNTY MUD 316	2016	116,158,137	0.51	592,406	0	592,406	0.0000533	4,558
213	HARRIS COUNTY MUD 322	2016	302,587,843	0.54	1,633,974	0	1,633,974	0.0001469	12,573
220	HARRIS COUNTY MUD 342	2016	264,736,405	0.78	2,064,944	0	2,064,944	0.0001857	15,889
222	HARRIS COUNTY MUD 344	2016	391,927,453	0.90	3,527,347	0	3,527,347	0.0003172	27,142
224	HARRIS COUNTY MUD 345	2016	570,060,150	0.28	1,596,168	0	1,596,168	0.0001435	12,282
225	HARRIS COUNTY MUD 346	2016	135,537,466	0.10	135,537	0	135,537	0.0000122	1,043
227	HARRIS COUNTY FWSD 27	2016	66,169,839	0.60	395,034	0	395,034	0.0000355	3,040
228	HARRIS COUNTY MUD 404	2016	69,101,025	0.86	595,133	0	595,133	0.0000535	4,579
229	HARRIS COUNTY MUD 412	2016	322,246,640	0.94	3,029,118	0	3,029,118	0.0002724	23,308
230	HARRIS COUNTY MUD 407	2016	131,080,842	0.52	681,620	0	681,620	0.0000613	5,245
231	HARRIS COUNTY MUD 405	2016	29,981,405	1.30	389,758	0	389,758	0.0000351	2,999
232	HARRIS COUNTY MUD 433	2016	359,488,603	1.20	4,313,863	0	4,313,863	0.0003879	33,193
234	HARRIS COUNTY MUD 451	2016	66,667,843	0.91	609,064	0	609,064	0.0000548	4,687
235	HARRIS COUNTY MUD 459	2016	42,866,870	0.80	342,935	0	342,935	0.0000308	2,639
236	HARRIS COUNTY MUD 416	2016	54,687,014	0.65	355,466	0	355,466	0.0000320	2,735
237	HARRIS COUNTY MUD 434	2016	90,137,495	1.23	1,106,438	0	1,106,438	0.0000995	8,514
238	HARRIS COUNTY MUD 439	2016	13,444,426	0.80	107,555	0	107,555	0.0000097	828
241	HARRIS COUNTY MUD 460	2016	66,312,894	0.74	490,715	0	490,715	0.0000441	3,776
242	HARRIS COUNTY MUD 450	2016	181,018,465	0.81	1,472,730	0	1,472,730	0.0001324	11,332
243	HARRIS COUNTY MUD 480	2016	60,963,287	1.44	877,871	0	877,871	0.0000789	6,755
246	HARRIS COUNTY MUD 432	2016	141,858,078	1.40	1,986,013	0	1,986,013	0.0001786	15,282
247	HARRIS COUNTY FWSD 47	2016	111,434,795	0.96	1,069,774	0	1,069,774	0.0000962	8,231
248	HARRIS COUNTY MUD 481	2016	104,248,675	1.19	1,240,559	0	1,240,559	0.0001116	9,546
249	HARRIS COUNTY MUD 406	2016	236,970,638	1.05	2,488,192	0	2,488,192	0.0002238	19,146

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
251	HARRIS COUNTY FWSD 51	2016	491,076,972	0.26	1,262,068	0	1,262,068	0.0001135	9,711
252	CHAMPIONS MUD	2016	346,261,101	0.33	1,143,354	0	1,143,354	0.0001028	8,798
253	BRAZORIA COUNTY MUD 18	2016	218,874,725	0.35	766,062	0	766,062	0.0000689	5,895
254	KINGS MANOR MUD	2016	68,293,047	0.71	484,881	0	484,881	0.0000436	3,731
255	HARRIS COUNTY MUD 501	2016	476,280,376	1.38	6,572,669	0	6,572,669	0.0005911	50,574
256	HARRIS-BRAZORIA CO MUD 509	2016	53,200,149	0.85	452,201	0	452,201	0.0000407	3,480
257	HARRIS COUNTY MUD 500	2016	110,139,264	1.25	1,376,741	0	1,376,741	0.0001238	10,593
258	HARRIS COUNTY FWSD 58	2016	117,497,747	0.61	710,861	0	710,861	0.0000639	5,470
261	HARRIS COUNTY FWSD 61	2016	999,956,293	0.32	3,199,860	0	3,199,860	0.0002878	24,622
264	HARRIS COUNTY ID 1	2016	6,541,146,347	0.14	9,383,274	0	9,383,274	0.0008438	72,200
276	HARRIS COUNTY MUD 396	2016	356,719,211	0.79	2,818,082	0	2,818,082	0.0002534	21,684
301	HARRIS COUNTY MUD 1	2016	677,972,167	0.80	5,423,777	0	5,423,777	0.0004878	41,734
305	HARRIS COUNTY MUD 5	2016	174,566,634	1.17	2,042,430	0	2,042,430	0.0001837	15,716
306	HARRIS COUNTY MUD 6	2016	148,801,124	0.54	803,526	0	803,526	0.0000723	6,183
308	HARRIS COUNTY MUD 8	2016	156,363,248	0.58	910,816	0	910,816	0.0000819	7,008
311	HARRIS COUNTY MUD 11	2016	155,285,028	0.81	1,257,809	0	1,257,809	0.0001131	9,678
313	CLEAR BROOK CITY MUD	2016	871,787,860	0.67	5,840,979	0	5,840,979	0.0005253	44,944
316	HARRIS COUNTY MUD 16	2016	151,363,149	0.67	1,014,133	0	1,014,133	0.0000912	7,803
318	HARRIS COUNTY MUD 18	2016	280,157,833	0.36	1,008,568	0	1,008,568	0.0000907	7,761
319	HARRIS COUNTY MUD 494	2016	71,516,905	1.50	1,072,754	0	1,072,754	0.0000965	8,254
321	HARRIS COUNTY MUD 461	2016	182,784,469	0.62	1,133,264	0	1,133,264	0.0001019	8,720
323	HARRIS COUNTY MUD 23	2016	141,901,761	0.47	666,938	0	666,938	0.0000600	5,132
324	HARRIS COUNTY MUD 24	2016	737,982,010	0.51	3,763,708	0	3,763,708	0.0003385	28,960
325	HARRIS COUNTY MUD 25	2016	67,847,777	0.70	474,934	0	474,934	0.0000427	3,654
326	HARRIS COUNTY MUD 26	2016	652,867,846	0.73	4,765,935	0	4,765,935	0.0004286	36,672
327	HARRIS-WALLER CNTIES MUD 2	2016	42,801,785	0.95	406,617	0	406,617	0.0000366	3,129
331	HARRIS COUNTY MUD 529	2016	72,045,257	0.75	540,339	0	540,339	0.0000486	4,158
332	HARRIS COUNTY MUD 449	2016	135,369,305	1.44	1,949,318	0	1,949,318	0.0001753	14,999
333	HARRIS COUNTY MUD 33	2016	181,339,119	0.83	1,505,115	0	1,505,115	0.0001354	11,581
334	HARRIS COUNTY WCID 159	2016	1,366,328	0.50	6,832	0	6,832	0.0000006	53
336	HARRIS COUNTY MUD 36	2016	575,193,845	0.25	1,409,225	0	1,409,225	0.0001267	10,843
337	HARRIS COUNTY MUD 504	2016	68,280,425	1.39	949,098	0	949,098	0.0000854	7,303
338	HARRIS COUNTY ID 12	2016	10,481,002	0.55	57,646	0	57,646	0.0000052	444
339	HARRIS COUNTY MUD 530	2016	49,341,229	1.25	616,765	0	616,765	0.0000555	4,746
340	HARRIS COUNTY MUD 531	2016	53,743,752	1.35	725,541	0	725,541	0.0000652	5,583
341	PEARLAND MUNICIPAL MGMT DIST 2	2016	11,972,411	0.10	11,972	0	11,972	0.0000011	92
342	HARRIS COUNTY MUD 422	2016	364,587	1.50	5,469	0	5,469	0.0000005	42
343	HARRIS COUNTY MUD 43	2016	170,322,292	0.50	851,611	0	851,611	0.0000766	6,553
344	HARRIS COUNTY MUD 44	2016	148,241,896	0.41	607,792	0	607,792	0.0000547	4,677
345	HARRIS COUNTY ID 18 (DA 1)	2016	433,298,375	1.50	6,499,476	0	6,499,476	0.0005845	50,011
346	HARRIS COUNTY MUD 46	2016	216,880,193	0.50	1,084,401	0	1,084,401	0.0000975	8,344

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
347	NORTHAMPTON MUD (DA)	2016	84,980,978	0.64	543,878	0	543,878	0.0000489	4,185
348	HARRIS COUNTY MUD 48	2016	34,348,216	0.48	165,558	0	165,558	0.0000149	1,274
349	HARRIS COUNTY MUD 49	2016	372,129,449	0.90	3,349,165	0	3,349,165	0.0003012	25,770
350	HARRIS COUNTY MUD 50	2016	68,133,687	1.09	742,657	0	742,657	0.0000668	5,714
351	HARRIS COUNTY WCID 161	2016	56,317,452	0.85	478,698	0	478,698	0.0000430	3,683
353	HARRIS COUNTY MUD 53	2016	724,013,547	0.66	4,778,489	0	4,778,489	0.0004297	36,769
354	HARRIS-WALLER CNTIES MUD 3	2016	8,714	0.93	81	0	81	0.0000000	1
355	HARRIS COUNTY MUD 55	2016	810,852,552	0.40	3,243,410	0	3,243,410	0.0002917	24,957
356	HARRIS COUNTY MUD 495	2016	46,959,128	1.50	704,387	0	704,387	0.0000633	5,420
357	INTERCONTINENTAL MUD	2016	1,334,042	1.25	16,676	0	16,676	0.0000015	128
358	HARRIS COUNTY MUD 58	2016	75,676,589	0.77	582,710	0	582,710	0.0000524	4,484
359	HARRIS COUNTY MUD 537	2016	34,708,750	0.50	173,544	0	173,544	0.0000156	1,335
360	HARRIS COUNTY MUD 319	2016	596,360	1.50	8,945	0	8,945	0.0000008	69
361	HARRIS COUNTY MUD 61	2016	325,951,376	0.49	1,597,162	0	1,597,162	0.0001436	12,290
362	HARRIS COUNTY MUD 62	2016	150,660,857	0.58	866,300	0	866,300	0.0000779	6,666
363	HARRIS COUNTY MUD 63	2016	316,831,869	0.41	1,299,011	0	1,299,011	0.0001168	9,995
364	HARRIS COUNTY MUD 64	2016	277,331,954	0.63	1,747,191	0	1,747,191	0.0001571	13,444
365	HARRIS COUNTY MUD 65	2016	332,844,218	0.73	2,429,763	0	2,429,763	0.0002185	18,696
366	GENERATION PARK MGMT DIST	2016	306,859,005	1.33	4,081,225	0	4,081,225	0.0003670	31,403
368	HARRIS COUNTY ID 015	2016	59,039,317	1.25	737,991	0	737,991	0.0000664	5,679
369	HARRIS COUNTY MUD 69	2016	165,455,896	0.39	645,278	0	645,278	0.0000580	4,965
370	HARRIS COUNTY MUD 70	2016	344,723,642	0.70	2,413,065	0	2,413,065	0.0002170	18,568
371	HARRIS COUNTY MUD 71	2016	659,230,837	0.89	5,867,154	0	5,867,154	0.0005276	45,145
375	HARRIS COUNTY MUD 213B	2016	4,020,418	0.80	32,163	0	32,163	0.0000029	247
376	HARRIS COUNTY MUD 457	2016	12,980,961	1.50	194,714	0	194,714	0.0000175	1,498
379	HARRIS COUNTY MUD 381	2016	134,769,148	0.63	849,046	0	849,046	0.0000764	6,533
381	HARRIS COUNTY MUD 81	2016	563,746,138	0.33	1,860,362	0	1,860,362	0.0001673	14,315
382	HARRIS COUNTY MUD 82	2016	466,144,841	0.69	3,193,092	0	3,193,092	0.0002872	24,570
383	HARRIS COUNTY MUD 383	2016	475,836,411	0.77	3,663,940	0	3,663,940	0.0003295	28,193
384	HARRIS COUNTY MUD 397	2016	334,465,281	0.72	2,408,150	0	2,408,150	0.0002166	18,530
385	HARRIS COUNTY MUD 399	2016	84,492,476	1.07	904,069	0	904,069	0.0000813	6,956
386	HARRIS COUNTY MUD 86	2016	220,678,797	0.65	1,434,412	0	1,434,412	0.0001290	11,037
387	HARRIS COUNTY MUD 391	2016	518,390,649	1.11	5,754,136	0	5,754,136	0.0005175	44,276
388	HARRIS COUNTY MUD 393	2016	138,315,533	0.75	1,037,366	0	1,037,366	0.0000933	7,982
389	HARRIS COUNTY MUD 400	2016	431,575,060	0.95	4,099,963	0	4,099,963	0.0003687	31,548
392	HARRIS COUNTY MUD 411	2016	83,376,786	0.75	625,326	0	625,326	0.0000562	4,812
394	HARRIS COUNTY MUD 410	2016	192,074,570	0.59	1,133,240	0	1,133,240	0.0001019	8,720
395	HARRIS MONTGMRY CO MUD 386	2016	2,424,633,869	0.47	11,274,547	0	11,274,547	0.0010139	86,753
396	HARRIS COUNTY MUD 96	2016	262,014,115	1.10	2,882,155	0	2,882,155	0.0002592	22,177
399	HARRIS COUNTY MUD 420	2016	66,397,670	1.25	829,971	0	829,971	0.0000746	6,386
400	HARRIS COUNTY RID 1	2016	97,475,672	0.30	292,427	0	292,427	0.0000263	2,250

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
402	HARRIS COUNTY MUD 102	2016	447,769,489	0.64	2,865,725	0	2,865,725	0.0002577	22,051
404	HARRIS COUNTY MUD 104	2016	310,658,140	0.44	1,351,363	0	1,351,363	0.0001215	10,398
405	HARRIS COUNTY MUD 105	2016	367,232,807	0.83	3,048,032	0	3,048,032	0.0002741	23,453
406	HARRIS COUNTY MUD 106	2016	311,222,907	0.87	2,707,639	0	2,707,639	0.0002435	20,834
408	BAUER LANDING WCID	2016	49,834,581	0.77	383,726	0	383,726	0.0000345	2,953
409	HARRIS COUNTY MUD 109	2016	541,031,026	0.52	2,813,361	0	2,813,361	0.0002530	21,648
410	HARRIS COUNTY ID 17	2016	8,537,668	1.25	106,721	0	106,721	0.0000096	821
411	HARRIS COUNTY MUD 536	2016	76,606	1.50	1,149	0	1,149	0.0000001	9
413	HARRIS COUNTY MUD 525	2016	36,131	1.50	542	0	542	0.0000000	4
414	HARRIS COUNTY MUD 542	2016	4,452,257	1.50	66,784	0	66,784	0.0000060	514
416	HARRIS COUNTY MUD 503	2016	588,342	1.50	8,825	0	8,825	0.0000008	68
418	HARRIS COUNTY MUD 118	2016	217,836,492	0.57	1,241,668	0	1,241,668	0.0001117	9,554
419	HARRIS COUNTY MUD 119	2016	193,738,188	0.46	893,133	0	893,133	0.0000803	6,872
420	HARRIS COUNTY MUD 120	2016	447,108,768	0.52	2,324,966	0	2,324,966	0.0002091	17,890
421	THE WOODLANDS ROAD UD 1	2016	20,832,347	0.26	54,164	0	54,164	0.0000049	417
422	HARRIS COUNTY MUD 122	2016	80,879,828	0.68	549,983	0	549,983	0.0000495	4,232
427	HARRIS COUNTY MUD 127	2016	229,177,202	0.71	1,627,158	0	1,627,158	0.0001463	12,520
430	HARRIS COUNTY MUD 130	2016	537,127,477	0.53	2,846,776	0	2,846,776	0.0002560	21,905
432	HARRIS COUNTY MUD 132	2016	603,348,739	0.10	579,818	0	579,818	0.0000521	4,461
436	HARRIS COUNTY MUD 136	2016	242,630,806	0.16	397,915	0	397,915	0.0000358	3,062
444	HARRIS COUNTY MUD 144	2016	140,963,515	0.60	845,781	0	845,781	0.0000761	6,508
447	HARRIS COUNTY MUD 147	2016	108,118,653	0.84	908,197	0	908,197	0.0000817	6,988
448	HARRIS COUNTY MUD 148	2016	131,231,523	0.98	1,286,069	0	1,286,069	0.0001157	9,896
449	HARRIS COUNTY MUD 149	2016	167,280,740	0.37	610,575	0	610,575	0.0000549	4,698
450	HARRIS COUNTY MUD 150	2016	241,073,445	0.76	1,832,158	0	1,832,158	0.0001648	14,098
451	HARRIS COUNTY MUD 151	2016	493,830,290	0.36	1,777,789	0	1,777,789	0.0001599	13,679
452	HARRIS COUNTY MUD 152	2016	500,191,674	0.31	1,550,594	0	1,550,594	0.0001394	11,931
453	HARRIS COUNTY MUD 153	2016	591,401,206	0.45	2,667,219	0	2,667,219	0.0002399	20,523
454	HARRIS COUNTY MUD 154	2016	314,918,770	0.76	2,393,383	0	2,393,383	0.0002152	18,416
455	HARRIS COUNTY MUD 155	2016	129,468,826	0.93	1,204,060	0	1,204,060	0.0001083	9,265
456	HARRIS COUNTY MUD 156	2016	224,757,214	0.77	1,730,631	0	1,730,631	0.0001556	13,317
457	HARRIS COUNTY MUD 157	2016	574,865,883	0.71	4,081,548	0	4,081,548	0.0003671	31,406
458	HARRIS COUNTY MUD 158	2016	346,631,492	0.54	1,871,810	0	1,871,810	0.0001683	14,403
462	HARRIS COUNTY MUD 162	2016	166,741,212	0.50	825,369	0	825,369	0.0000742	6,351
465	HARRIS COUNTY MUD 165	2016	1,198,904,146	1.15	13,787,398	0	13,787,398	0.0012399	106,088
466	HARRIS COUNTY MUD 166	2016	164,443,717	0.82	1,348,438	0	1,348,438	0.0001213	10,376
467	HARRIS COUNTY MUD 167	2016	599,621,044	1.09	6,535,869	0	6,535,869	0.0005878	50,291
468	HARRIS COUNTY MUD 168	2016	458,669,610	0.52	2,385,082	0	2,385,082	0.0002145	18,352
470	HARRIS COUNTY MUD 170	2016	160,736,864	0.27	433,990	0	433,990	0.0000390	3,339
472	HARRIS COUNTY MUD 172	2016	336,776,135	0.74	2,492,143	0	2,492,143	0.0002241	19,176
473	HARRIS COUNTY MUD 173	2016	347,855,912	0.54	1,878,422	0	1,878,422	0.0001689	14,454

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
479	HARRIS COUNTY MUD 179	2016	188,205,929	0.26	493,495	0	493,495	0.0000444	3,797
480	HARRIS COUNTY MUD 180	2016	201,609,843	0.76	1,522,154	0	1,522,154	0.0001369	11,712
482	HARRIS COUNTY MUD 182	2016	97,454,821	0.40	389,819	0	389,819	0.0000351	3,000
483	HARRIS COUNTY MUD 183	2016	205,145,852	0.49	1,005,215	0	1,005,215	0.0000904	7,735
484	HARRIS COUNTY MUD 382	2016	169,781,043	0.58	984,730	0	984,730	0.0000886	7,577
485	HARRIS COUNTY MUD 185	2016	91,481,133	0.56	510,007	0	510,007	0.0000459	3,924
486	HARRIS COUNTY MUD 186	2016	290,975,456	0.23	669,244	0	669,244	0.0000602	5,150
488	HARRIS COUNTY MUD 188	2016	418,459,988	0.40	1,673,840	0	1,673,840	0.0001505	12,880
489	HARRIS COUNTY MUD 189	2016	227,982,351	0.42	957,526	0	957,526	0.0000861	7,368
490	HARRIS COUNTY MUD 390	2016	298,021,473	0.70	2,086,150	0	2,086,150	0.0001876	16,052
491	HARRIS COUNTY MUD 191	2016	353,877,976	0.24	849,307	0	849,307	0.0000764	6,535
493	HARRIS COUNTY MUD 389	2016	156,668,273	1.05	1,645,017	0	1,645,017	0.0001479	12,658
496	HARRIS COUNTY MUD 196	2016	414,045,319	0.62	2,567,081	0	2,567,081	0.0002309	19,753
500	HARRIS COUNTY MUD 200	2016	266,828,456	0.61	1,627,654	0	1,627,654	0.0001464	12,524
501	HARRIS COUNTY MUD 374	2016	436,992,854	0.92	4,020,334	0	4,020,334	0.0003615	30,935
502	HARRIS COUNTY MUD 202	2016	146,535,150	1.25	1,831,689	0	1,831,689	0.0001647	14,094
504	HARRIS COUNTY MUD 371	2016	299,101,458	0.88	2,617,138	0	2,617,138	0.0002354	20,138
505	HARRIS COUNTY MUD 205	2016	66,975,829	0.25	167,440	0	167,440	0.0000151	1,288
506	HARRIS COUNTY MUD 419	2016	919,559,721	0.94	8,643,861	0	8,643,861	0.0007773	66,511
507	HARRIS COUNTY MUD 468	2016	550,171,947	0.67	3,658,643	0	3,658,643	0.0003290	28,152
508	HARRIS COUNTY MUD 208	2016	231,736,052	0.42	973,291	0	973,291	0.0000875	7,489
509	HARRIS COUNTY MUD 372	2016	840,176,188	0.16	1,344,282	0	1,344,282	0.0001209	10,344
510	HARRIS COUNTY MUD 373	2016	160,042,629	0.33	520,139	0	520,139	0.0000468	4,002
511	HARRIS COUNTY MUD 211	2016	78,496,116	0.56	439,578	0	439,578	0.0000395	3,382
514	HARRIS COUNTY MUD 220	2016	153,981,363	0.95	1,462,823	0	1,462,823	0.0001316	11,256
515	HARRIS COUNTY MUD 215	2016	56,018,042	0.50	280,090	0	280,090	0.0000252	2,155
516	HARRIS COUNTY MUD 216	2016	224,069,411	0.56	1,254,789	0	1,254,789	0.0001128	9,655
517	HARRIS COUNTY MUD 217	2016	92,087,965	1.31	1,206,352	0	1,206,352	0.0001085	9,282
519	HARRIS COUNTY MUD 341	2016	356,151,436	0.34	1,210,915	0	1,210,915	0.0001089	9,318
520	HARRIS COUNTY MUD 370	2016	711,047,367	0.33	2,310,904	0	2,310,904	0.0002078	17,781
521	HARRIS COUNTY MUD 221	2016	295,834,292	0.44	1,301,671	0	1,301,671	0.0001171	10,016
522	HARRIS COUNTY MUD 222	2016	361,992,969	0.37	1,321,274	0	1,321,274	0.0001188	10,167
524	HARRIS COUNTY MUD 354	2016	540,828,064	0.46	2,487,809	0	2,487,809	0.0002237	19,143
525	HARRIS COUNTY MUD 355	2016	749,492,896	0.09	674,544	0	674,544	0.0000607	5,190
526	HARRIS COUNTY MUD 367	2016	635,016,815	0.62	3,937,104	0	3,937,104	0.0003541	30,294
527	HARRIS COUNTY MUD 359	2016	292,092,199	0.19	554,975	0	554,975	0.0000499	4,270
528	HARRIS COUNTY MUD 358	2016	325,926,446	0.70	2,281,485	0	2,281,485	0.0002052	17,555
529	HARRIS COUNTY MUD 360	2016	459,380,679	0.37	1,699,709	0	1,699,709	0.0001529	13,079
530	HARRIS COUNTY MUD 230	2016	486,827,185	0.51	2,482,819	0	2,482,819	0.0002233	19,104
531	HARRIS COUNTY MUD 231	2016	4,232,653	1.00	42,327	0	42,327	0.0000038	326
532	HARRIS COUNTY MUD 361	2016	296,725,092	0.90	2,670,526	0	2,670,526	0.0002402	20,549

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
533	HARRIS COUNTY MUD 233	2016	131,286,934	0.70	919,009	0	919,009	0.0000826	7,071
534	HARRIS COUNTY MUD 364	2016	554,056,490	0.46	2,520,957	0	2,520,957	0.0002267	19,398
535	HARRIS COUNTY MUD 365	2016	514,870,944	0.48	2,471,381	0	2,471,381	0.0002223	19,016
538	HARRIS COUNTY MUD 238	2016	437,538,646	0.54	2,362,709	0	2,362,709	0.0002125	18,180
539	HARRIS COUNTY MUD 239	2016	282,700,503	0.67	1,894,093	0	1,894,093	0.0001703	14,574
541	HARRIS COUNTY MUD 257	2016	212,868,915	0.55	1,170,779	0	1,170,779	0.0001053	9,009
542	HARRIS COUNTY MUD 261	2016	134,609,821	0.50	673,049	0	673,049	0.0000605	5,179
544	HARRIS COUNTY MUD 280	2016	210,153,848	0.59	1,229,400	0	1,229,400	0.0001106	9,460
545	HARRIS COUNTY MUD 281	2016	278,297,308	0.59	1,641,954	0	1,641,954	0.0001477	12,634
548	HARRIS COUNTY MUD 248	2016	453,817,980	0.52	2,359,853	0	2,359,853	0.0002122	18,158
549	HARRIS COUNTY MUD 249	2016	269,921,711	0.82	2,213,358	0	2,213,358	0.0001990	17,031
550	HARRIS COUNTY ESD 7	2016	11,204,499,893	0.10	11,204,500	0	11,204,500	0.0010076	86,214
555	HARRIS COUNTY MUD 366	2016	266,619,685	0.18	479,915	0	479,915	0.0000432	3,693
556	HARRIS COUNTY UD 6	2016	431,085,545	0.22	948,388	0	948,388	0.0000853	7,297
564	HARRIS COUNTY UD 14	2016	317,868,166	0.47	1,493,980	0	1,493,980	0.0001344	11,496
565	HARRIS COUNTY UD 15	2016	236,391,176	0.76	1,796,573	0	1,796,573	0.0001616	13,824
566	HARRIS COUNTY UD 16	2016	235,618,286	0.99	2,332,621	0	2,332,621	0.0002098	17,949
600	HARRIS COUNTY WCID-FONDREN ROAD	2016	111,844,879	0.58	648,700	0	648,700	0.0000583	4,991
601	HARRIS COUNTY WCID 1	2016	258,592,010	0.22	568,902	0	568,902	0.0000512	4,377
602	HARRIS COUNTY WCID 21	2016	406,562,025	0.37	1,488,017	0	1,488,017	0.0001338	11,450
603	HARRIS COUNTY WCID 36	2016	323,677,816	0.35	1,132,872	0	1,132,872	0.0001019	8,717
604	HARRIS COUNTY WCID 50	2016	255,460,500	0.33	830,247	0	830,247	0.0000747	6,388
605	HARRIS COUNTY WCID 70	2016	102,863,171	0.61	622,322	0	622,322	0.0000560	4,789
606	HARRIS COUNTY WCID 74	2016	117,837,180	0.99	1,160,696	0	1,160,696	0.0001044	8,931
609	HARRIS COUNTY WCID 84	2016	250,258,796	0.65	1,626,682	0	1,626,682	0.0001463	12,517
610	HARRIS COUNTY WCID 89	2016	423,428,546	1.18	4,996,457	0	4,996,457	0.0004493	38,446
611	HARRIS COUNTY WCID 91	2016	131,285,439	0.33	433,242	0	433,242	0.0000390	3,334
612	HARRIS COUNTY WCID 92	2016	207,908,292	0.15	311,862	0	311,862	0.0000280	2,400
613	HARRIS COUNTY WCID 96	2016	866,473,656	0.84	7,278,379	0	7,278,379	0.0006545	56,004
614	HARRIS COUNTY WCID 155	2016	1,430,405,187	0.15	2,145,608	0	2,145,608	0.0001930	16,510
616	HARRIS COUNTY WCID 156	2016	175,663,777	0.35	606,040	0	606,040	0.0000545	4,663
617	HARRIS COUNTY WCID 157	2016	957,647,198	0.47	4,453,059	0	4,453,059	0.0004005	34,264
622	HARRIS COUNTY WCID 109	2016	551,442,367	0.25	1,378,606	0	1,378,606	0.0001240	10,608
623	HARRIS COUNTY WCID 110	2016	836,056,165	0.43	3,595,042	0	3,595,042	0.0003233	27,662
624	HARRIS COUNTY WCID 113	2016	76,511,042	0.76	581,484	0	581,484	0.0000523	4,474
625	HARRIS COUNTY WCID 114	2016	450,198,416	0.25	1,125,496	0	1,125,496	0.0001012	8,660
626	HARRIS COUNTY WCID 116	2016	308,973,292	0.22	664,293	0	664,293	0.0000597	5,111
627	HARRIS COUNTY WCID 119	2016	541,470,539	0.48	2,599,059	0	2,599,059	0.0002337	19,999
628	HARRIS COUNTY WCID 132	2016	140,266,198	0.44	617,171	0	617,171	0.0000555	4,749
629	HARRIS COUNTY WCID 133	2016	146,704,603	0.80	1,173,637	0	1,173,637	0.0001055	9,031
630	HARRIS COUNTY WCID 136	2016	91,633,240	0.79	723,903	0	723,903	0.0000651	5,570

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
631	HARRIS COUNTY ESD 46	2016	5,068,108,224	0.08	4,054,487	0	4,054,487	0.0003646	31,198
632	HARRIS COUNTY WCID 145	2016	1,223,652,589	0.06	702,254	0	702,254	0.0000632	5,404
633	HARRIS COUNTY ESD 9	2016	35,493,553,912	0.05	18,921,614	0	18,921,614	0.0017016	145,594
634	HARRIS COUNTY ESD 13	2016	6,932,486,701	0.09	6,359,170	0	6,359,170	0.0005719	48,931
635	HARRIS COUNTY ESD 16	2016	12,870,544,005	0.05	6,435,272	0	6,435,272	0.0005787	49,517
636	HARRIS COUNTY ESD 20	2016	4,233,373,017	0.10	4,233,373	0	4,233,373	0.0003807	32,574
637	HARRIS COUNTY ESD 28	2016	2,986,666,248	0.10	2,986,666	0	2,986,666	0.0002686	22,981
638	HARRIS COUNTY ESD 47	2016	3,290,339,624	0.10	3,151,685	0	3,151,685	0.0002834	24,251
639	HARRIS COUNTY ESD 24	2016	5,003,077,140	0.10	5,003,077	0	5,003,077	0.0004499	38,497
640	HARRIS COUNTY ESD 14	2016	604,050,029	0.05	302,025	0	302,025	0.0000272	2,324
641	HARRIS COUNTY ESD 10	2016	3,444,236,223	0.10	3,444,236	0	3,444,236	0.0003097	26,502
642	HARRIS COUNTY ESD 25	2016	1,476,770,414	0.10	1,476,770	0	1,476,770	0.0001328	11,363
643	HARRIS COUNTY ESD 48	2016	10,117,630,175	0.10	10,117,630	0	10,117,630	0.0009099	77,851
645	HARRIS COUNTY ESD 29	2016	2,870,171,145	0.09	2,561,054	0	2,561,054	0.0002303	19,706
647	HARRIS COUNTY ESD 17	2016	3,821,562,079	0.10	3,821,562	0	3,821,562	0.0003437	29,405
648	HARRIS COUNTY ESD 21	2016	1,692,255,718	0.10	1,692,256	0	1,692,256	0.0001522	13,021
649	HARRIS COUNTY ESD 19	2016	385,632,583	0.03	115,690	0	115,690	0.0000104	890
650	HARRIS-FT BND CNTIES MUD 1	2016	51,414,790	0.61	313,630	0	313,630	0.0000282	2,413
651	HEATHERLOCH MUD	2016	230,872,891	0.39	900,404	0	900,404	0.0000810	6,928
652	HORSEPEN BAYOU MUD	2016	476,910,776	0.55	2,623,009	0	2,623,009	0.0002359	20,183
654	HUNTERS GLEN MUD	2016	297,766,134	0.72	2,143,916	0	2,143,916	0.0001928	16,497
656	INTERSTATE MUD	2016	582,088,804	0.40	2,299,251	0	2,299,251	0.0002068	17,692
657	INVERNESS FOREST ID	2016	132,756,657	0.46	610,681	0	610,681	0.0000549	4,699
658	JACKRABBIT ROAD PUD	2016	264,999,816	0.30	794,999	0	794,999	0.0000715	6,117
660	HARRIS-FT BND CNTIES MUD 3	2016	442,044,545	0.92	4,066,810	0	4,066,810	0.0003657	31,292
662	FORT BEND COUNTY MUD 30	2016	228,563	0.84	1,920	0	1,920	0.0000002	15
664	HARRIS COUNTY ESD 75	2016	813,311,218	0.10	813,311	0	813,311	0.0000731	6,258
665	HARRIS COUNTY ESD 15	2016	1,070,348,205	0.05	499,103	0	499,103	0.0000449	3,840
666	HARRIS COUNTY ESD 11	2016	44,183,293,949	0.04	17,615,879	0	17,615,879	0.0015842	135,547
667	HARRIS COUNTY ESD 50	2016	5,084,102,341	0.05	2,526,799	0	2,526,799	0.0002272	19,443
668	HARRIS COUNTY ESD 12	2016	2,835,892,992	0.05	1,417,946	0	1,417,946	0.0001275	10,911
669	HARRIS COUNTY ESD 80	2016	1,727,969,676	0.05	863,985	0	863,985	0.0000777	6,648
670	HARRIS COUNTY ESD 60	2016	4,516,959,186	0.05	2,258,480	0	2,258,480	0.0002031	17,378
671	HARRIS COUNTY ESD 1	2016	14,786,764,364	0.10	14,786,764	0	14,786,764	0.0013298	113,778
672	HARRIS COUNTY ESD 2	2016	4,434,638,054	0.03	1,330,391	0	1,330,391	0.0001196	10,237
673	HARRIS COUNTY ESD 3	2016	1,717,200,800	0.06	1,030,320	0	1,030,320	0.0000927	7,928
674	HARRIS COUNTY ESD 4	2016	930,039,758	0.10	930,040	0	930,040	0.0000836	7,156
675	HARRIS COUNTY ESD 5	2016	1,536,977,059	0.02	307,395	0	307,395	0.0000276	2,365
676	HARRIS COUNTY ESD 6	2016	2,881,039,710	0.01	230,483	0	230,483	0.0000207	1,773
677	HARRIS-FT BND ESD 100	2016	2,347,007,544	0.07	1,718,244	0	1,718,244	0.0001545	13,221
678	WALLER HARRIS ESD 200	2016	1,098,420,938	0.10	1,092,929	0	1,092,929	0.0000983	8,410

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
679	HARRIS COUNTY ESD 8	2016	2,101,207,247	0.10	2,006,023	0	2,006,023	0.0001804	15,436
681	KINGSBRIDGE MUD	2016	15,943,040	0.66	105,224	0	105,224	0.0000095	810
682	KIRKMONT MUD	2016	93,305,092	0.52	485,186	0	485,186	0.0000436	3,733
683	KLEIN PUD	2016	263,678,197	0.43	1,133,816	0	1,133,816	0.0001020	8,724
684	KLEINWOOD MUD	2016	359,449,183	0.41	1,455,769	0	1,455,769	0.0001309	11,202
691	LAKE MUD	2016	317,621,499	0.55	1,746,918	0	1,746,918	0.0001571	13,442
692	LAKE FOREST UD	2016	317,714,360	0.25	794,286	0	794,286	0.0000714	6,112
693	LANGHAM CREEK UD	2016	439,595,731	0.63	2,769,453	0	2,769,453	0.0002491	21,310
694	LONGHORN TOWN UD	2016	243,642,023	0.46	1,120,753	0	1,120,753	0.0001008	8,624
695	LOUETTA NORTH PUD	2016	346,649,559	0.26	901,289	0	901,289	0.0000811	6,935
696	LOUETTA ROAD UD	2016	119,163,095	0.43	515,380	0	515,380	0.0000463	3,966
697	LUCE BAYOU PUD	2016	41,683,981	0.93	387,661	0	387,661	0.0000349	2,983
701	MALCOMSON ROAD UD	2016	703,974,918	0.44	3,097,490	0	3,097,490	0.0002786	23,834
702	MASON CREEK UD	2016	603,538,642	0.32	1,949,430	0	1,949,430	0.0001753	15,000
703	BRAZORIA COUNTY MUD 28	2016	98,331,981	0.82	806,322	0	806,322	0.0000725	6,204
704	MAYDE CREEK MUD	2016	247,764,779	0.93	2,304,212	0	2,304,212	0.0002072	17,730
705	MEMORIAL HILLS UD	2016	90,758,640	0.79	716,993	0	716,993	0.0000645	5,517
706	MEMORIAL MUD	2016	445,782,581	0.44	1,961,443	0	1,961,443	0.0001764	15,093
707	MEMORIAL VILLAGES WATER AUTHORITY	2016	5,196,707,490	0.03	1,453,987	0	1,453,987	0.0001308	11,188
709	MILLS ROAD MUD	2016	241,342,305	0.76	1,834,202	0	1,834,202	0.0001649	14,113
710	MISSION BEND MUD 1	2016	166,593,566	0.26	433,143	0	433,143	0.0000390	3,333
711	MISSION BEND MUD 2	2016	373,871,455	0.75	2,804,036	0	2,804,036	0.0002522	21,576
712	MORTON ROAD MUD	2016	158,961,283	0.66	1,049,144	0	1,049,144	0.0000943	8,073
714	MOUNT HOUSTON ROAD MUD	2016	182,367,504	1.30	2,370,778	0	2,370,778	0.0002132	18,242
718	NEWPORT MUD	2016	492,420,802	0.63	3,097,327	0	3,097,327	0.0002785	23,833
721	NORTHAMPTON MUD	2016	571,852,495	0.58	3,316,744	0	3,316,744	0.0002983	25,521
722	NORTH BELT UD	2016	353,075,655	0.48	1,694,763	0	1,694,763	0.0001524	13,041
724	NORTHEAST HARRIS CNTY MUD 1	2016	88,581,929	1.48	1,311,013	0	1,311,013	0.0001179	10,088
725	NORTH FOREST MUD	2016	69,469,095	0.72	498,788	0	498,788	0.0000449	3,838
727	NORTH MISSION GLEN MUD	2016	3,559,429	0.52	18,509	0	18,509	0.0000017	142
728	NORTH PARK PUD	2016	218,945,222	0.36	777,256	0	777,256	0.0000699	5,981
730	NORTHWEST FREEWAY MUD	2016	111,690,873	0.72	804,174	0	804,174	0.0000723	6,188
731	NORTHGATE CROSSING MUD 1	2016	140,033,698	1.10	1,540,371	0	1,540,371	0.0001385	11,853
732	NORTHGATE CROSSING MUD 2	2016	262,623,906	0.87	2,284,828	0	2,284,828	0.0002055	17,581
734	NORTHGATE CROSSING ROAD UD	2016	355,602,574	0.15	533,404	0	533,404	0.0000480	4,104
745	NORTHWEST HC MUD 5	2016	1,545,731,910	0.78	12,056,709	0	12,056,709	0.0010843	92,771
746	NORTHWEST HC MUD 6	2016	312,912,710	0.38	1,198,456	0	1,198,456	0.0001078	9,222
749	NORTHWEST HC MUD 9	2016	371,639,830	0.49	1,802,453	0	1,802,453	0.0001621	13,869
750	NORTHWEST HC MUD 10	2016	567,483,699	0.71	4,029,134	0	4,029,134	0.0003623	31,003
752	NORTHWEST HC MUD 12	2016	112,677,457	0.93	1,047,900	0	1,047,900	0.0000942	8,063
755	NORTHWEST HC MUD 15	2016	389,901,463	0.63	2,456,379	0	2,456,379	0.0002209	18,901

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

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756	NORTHWEST HC MUD 16	2016	148,607,187	1.12	1,664,400	0	1,664,400	0.0001497	12,807
759	NORTHWEST HC MUD 19	2016	531,299,087	0.82	4,356,653	0	4,356,653	0.0003918	33,523
760	NORTHWEST HC MUD 20	2016	221,729,593	0.25	554,324	0	554,324	0.0000499	4,265
761	NORTHWEST HC MUD 21	2016	129,922,426	0.24	311,814	0	311,814	0.0000280	2,399
762	NORTHWEST HC MUD 22	2016	161,942,576	0.84	1,352,221	0	1,352,221	0.0001216	10,405
763	NORTHWEST HC MUD 23	2016	126,702,063	0.80	1,013,617	0	1,013,617	0.0000912	7,799
764	NORTHWEST HC MUD 24	2016	601,210,332	0.60	3,607,262	0	3,607,262	0.0003244	27,756
768	NORTHWEST HC MUD 28	2016	112,978,237	0.66	745,656	0	745,656	0.0000671	5,738
769	NORTHWEST HC MUD 29	2016	346,854,140	0.30	1,040,562	0	1,040,562	0.0000936	8,007
770	NORTHWEST HC MUD 30	2016	325,388,378	0.68	2,212,641	0	2,212,641	0.0001990	17,025
771	NORTHWEST HC MUD 32	2016	382,132,262	0.70	2,674,926	0	2,674,926	0.0002406	20,582
776	NORTHWEST HC MUD 36	2016	209,986,056	0.80	1,669,389	0	1,669,389	0.0001501	12,845
777	NW PARK CONSOLIDATED MUD	2016	695,361,559	0.44	3,059,591	0	3,059,591	0.0002751	23,542
778	NOTTINGHAM COUNTRY MUD	2016	972,695,470	0.34	3,307,165	0	3,307,165	0.0002974	25,447
779	NORTHWOOD MUD 1	2016	51,620,540	1.25	645,257	0	645,257	0.0000580	4,965
781	OAKMONT PUBLIC UTILITY DISTRICT	2016	455,277,964	0.90	4,097,502	0	4,097,502	0.0003685	31,529
783	PARKWAY UD	2016	287,822,163	0.79	2,273,795	0	2,273,795	0.0002045	17,496
786	RANKIN ROAD WEST MUD	2016	96,099,139	1.04	999,431	0	999,431	0.0000899	7,690
787	PINE VILLAGE PUD	2016	37,951,773	1.54	584,457	0	584,457	0.0000526	4,497
788	PONDEROSA FOREST UD	2016	300,718,871	0.10	300,719	0	300,719	0.0000270	2,314
789	POSTWOOD MUD	2016	118,310,271	0.40	473,241	0	473,241	0.0000426	3,641
790	PRESTONWOOD FOREST MUD	2016	218,081,578	0.35	763,286	0	763,286	0.0000686	5,873
801	REID ROAD MUD 1	2016	259,683,049	0.50	1,301,012	0	1,301,012	0.0001170	10,011
802	REID ROAD MUD 2	2016	493,513,990	0.35	1,727,299	0	1,727,299	0.0001553	13,291
803	RENN ROAD MUD	2016	122,907,066	0.72	884,931	0	884,931	0.0000796	6,809
804	RICEWOOD MUD	2016	347,797,677	0.42	1,460,750	0	1,460,750	0.0001314	11,240
806	ROLLING CREEK UD	2016	235,961,470	0.78	1,840,499	0	1,840,499	0.0001655	14,162
807	ROLLING FORK PUD	2016	138,885,592	0.39	541,654	0	541,654	0.0000487	4,168
809	ROYALWOOD MUD	2016	35,383,666	0.50	176,918	0	176,918	0.0000159	1,361
810	RICHEY ROAD MUD	2016	330,284,384	0.23	759,654	0	759,654	0.0000683	5,845
811	REMLINGTON MUD 1	2016	1,041,563,029	0.48	4,999,503	0	4,999,503	0.0004496	38,469
822	SAGEMEADOW UD	2016	258,634,018	0.46	1,189,716	0	1,189,716	0.0001070	9,154
823	SEQUOIA UD	2016	68,186,273	0.46	313,657	0	313,657	0.0000282	2,413
824	SHASLA PUD	2016	84,823,847	0.96	810,068	0	810,068	0.0000728	6,233
825	SW HARRIS COUNTY MUD 1	2016	60,776,826	0.64	388,972	0	388,972	0.0000350	2,993
826	SPANISH COVE PUD	2016	21,885,366	0.70	153,198	0	153,198	0.0000138	1,179
827	SPENCER ROAD PUD	2016	349,778,246	0.37	1,294,180	0	1,294,180	0.0001164	9,958
829	SPRING CREEK FOREST PUD	2016	193,061,204	0.47	907,388	0	907,388	0.0000816	6,982
831	SPRING MEADOWS MUD	2016	216,788,515	0.92	1,994,454	0	1,994,454	0.0001794	15,347
832	SPRING WEST MUD	2016	243,896,935	0.82	1,999,955	0	1,999,955	0.0001799	15,389
833	SHELDON ROAD MUD	2016	72,660,089	1.34	974,488	0	974,488	0.0000876	7,498

ESTIMATED 2018 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/7/2017	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2018 Budget Allocation
841	TATTOR ROAD MUD	2016	180,403,728	0.60	1,082,422	0	1,082,422	0.0000973	8,329
842	TERRANOVA WEST MUD	2016	230,657,380	0.64	1,476,207	0	1,476,207	0.0001328	11,359
844	HARRIS COUNTY MUD 368	2016	654,586,182	0.72	4,713,021	0	4,713,021	0.0004238	36,265
846	TIMBERLAKE ID	2016	144,694,063	0.42	607,715	0	607,715	0.0000547	4,676
847	TIMBER LANE UD	2016	669,319,610	0.92	6,124,274	0	6,124,274	0.0005508	47,124
848	TRAIL OF THE LAKES MUD	2016	445,127,718	0.69	3,071,381	0	3,071,381	0.0002762	23,633
850	HARRIS COUNTY ID 3	2016	2,885,941,547	0.14	4,040,318	0	4,040,318	0.0003633	31,089
851	WESTADOR MUD	2016	271,586,645	0.17	461,697	0	461,697	0.0000415	3,553
861	WEST HARRIS COUNTY MUD 1	2016	380,755,761	0.26	989,965	0	989,965	0.0000890	7,617
862	WEST HARRIS COUNTY MUD 2	2016	211,180,817	0.48	1,013,668	0	1,013,668	0.0000912	7,800
864	WEST HARRIS COUNTY MUD 4	2016	79,231,895	1.00	792,319	0	792,319	0.0000713	6,097
865	WEST HARRIS COUNTY MUD 5	2016	134,693,091	1.05	1,414,277	0	1,414,277	0.0001272	10,882
866	WEST HARRIS COUNTY MUD 6	2016	162,779,166	0.30	488,337	0	488,337	0.0000439	3,758
867	WEST HARRIS COUNTY MUD 7	2016	253,110,562	0.77	1,948,951	0	1,948,951	0.0001753	14,996
869	WEST HARRIS COUNTY MUD 9	2016	277,076,345	0.47	1,302,259	0	1,302,259	0.0001171	10,020
870	WEST HARRIS COUNTY MUD 10	2016	378,074,587	0.70	2,646,522	0	2,646,522	0.0002380	20,364
871	WEST HARRIS COUNTY MUD 11	2016	972,703,366	0.47	4,571,706	0	4,571,706	0.0004111	35,177
874	WEST HARRIS COUNTY MUD 14	2016	198,257,555	0.56	1,110,242	0	1,110,242	0.0000998	8,543
875	WEST HARRIS COUNTY MUD 15	2016	363,919,203	0.25	909,798	0	909,798	0.0000818	7,001
876	WEST HARRIS COUNTY MUD 16	2016	30,589,354	0.50	152,947	0	152,947	0.0000138	1,177
877	WEST HARRIS COUNTY MUD 17	2016	112,885,179	1.07	1,207,871	0	1,207,871	0.0001086	9,294
879	WEST HARRIS COUNTY MUD 21	2016	434,478,378	0.76	3,302,036	0	3,302,036	0.0002970	25,408
893	WEST KEEGANS BAYOU ID	2016	143,261,861	0.09	134,666	0	134,666	0.0000121	1,036
894	WESTLAKE MUD 1	2016	186,925,454	0.54	1,009,397	0	1,009,397	0.0000908	7,767
895	WEST MEMORIAL MUD	2016	270,360,018	0.39	1,054,404	0	1,054,404	0.0000948	8,113
896	WESTON MUD	2016	725,701,199	0.46	3,338,226	0	3,338,226	0.0003002	25,686
897	WEST PARK MUD	2016	346,023,959	0.58	2,006,939	0	2,006,939	0.0001805	15,443
899	WHITE OAK BEND MUD	2016	71,004,717	0.85	603,540	0	603,540	0.0000543	4,644
901	WINDFERN FOREST UD	2016	348,802,165	0.49	1,709,131	0	1,709,131	0.0001537	13,151
902	WOODCREEK MUD	2016	172,960,336	0.56	968,578	0	968,578	0.0000871	7,453
907	NORTHPOINTE WCID	2016	1,024,841,012	0.29	2,972,039	0	2,972,039	0.0002673	22,869
910	KATY MANAGEMENT DISTRICT 1	2016	109,532,642	0.80	876,261	0	876,261	0.0000788	6,742
911	CINCO MUD 3	2016	28,455,078	0.37	105,284	0	105,284	0.0000095	810
913	CINCO MUD 6	2016	119,074,209	0.33	392,945	0	392,945	0.0000353	3,024
914	CINCO MUD 9	2016	158,402,656	0.41	641,531	0	641,531	0.0000577	4,936
915	HARRIS-FT BND CNTIES MUD 5	2016	10,043,484	0.54	54,235	0	54,235	0.0000049	417
916	FORT BEND WCID 2	2016	40,665,222	0.21	86,414	0	86,414	0.0000078	665
917	WILLOW FORK DRAINAGE DISTRICT	2016	305,085,070	0.19	564,407	0	564,407	0.0000508	4,343
525			\$3,502,092,120,505		\$11,261,519,748	\$141,710,564	\$11,119,809,184	1.0000000	\$85,562,428