



***HARRIS COUNTY
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2020 BUDGET

July 2019

RESOLUTION NO. 2019-03

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
COUNTY APPRAISAL DISTRICT APPROVING AND ADOPTING
THE 2020 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris County Appraisal District for the year 2020 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 17th day of July, 2019, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2020 budget of the Harris County Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS COUNTY
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris County Appraisal District for the year 2020 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$90,728,307 will be paid to the district by the various taxing units participating in

the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code be, and it is hereby, approved and adopted as the official budget of said district for the year 2020.

Section 3. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

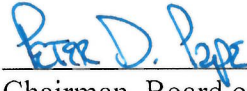
Section 4. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2020 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2020 budget of the Harris County Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2020 budget of the Harris County Appraisal District approved and adopted by the Board of Directors of said district on July 17, 2019."

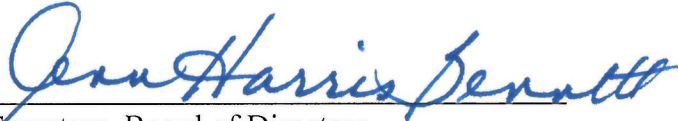
Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2020 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 17th day of July, 2019.



Chairman, Board of Directors
Harris County Appraisal District

ATTEST:



Secretary, Board of Directors
Harris County Appraisal District

(SEAL)



***HARRIS COUNTY
APPRAISAL DISTRICT***

2020 BUDGET

January 1, 2020 through December 31, 2020

**REVENUES & EXPENDITURES
FOR ALL DEPARTMENTS**

**Roland Altinger, Chief Appraiser
Houston, Texas
July 2019**

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DISTRICT OFFICIALS

Harris County Appraisal District Board of Directors 2019

PETE PAPE
Chairman

ANN HARRIS BENNETT
Secretary

GLENN PETERS
Assistant Secretary

WANDA ADAMS
Member

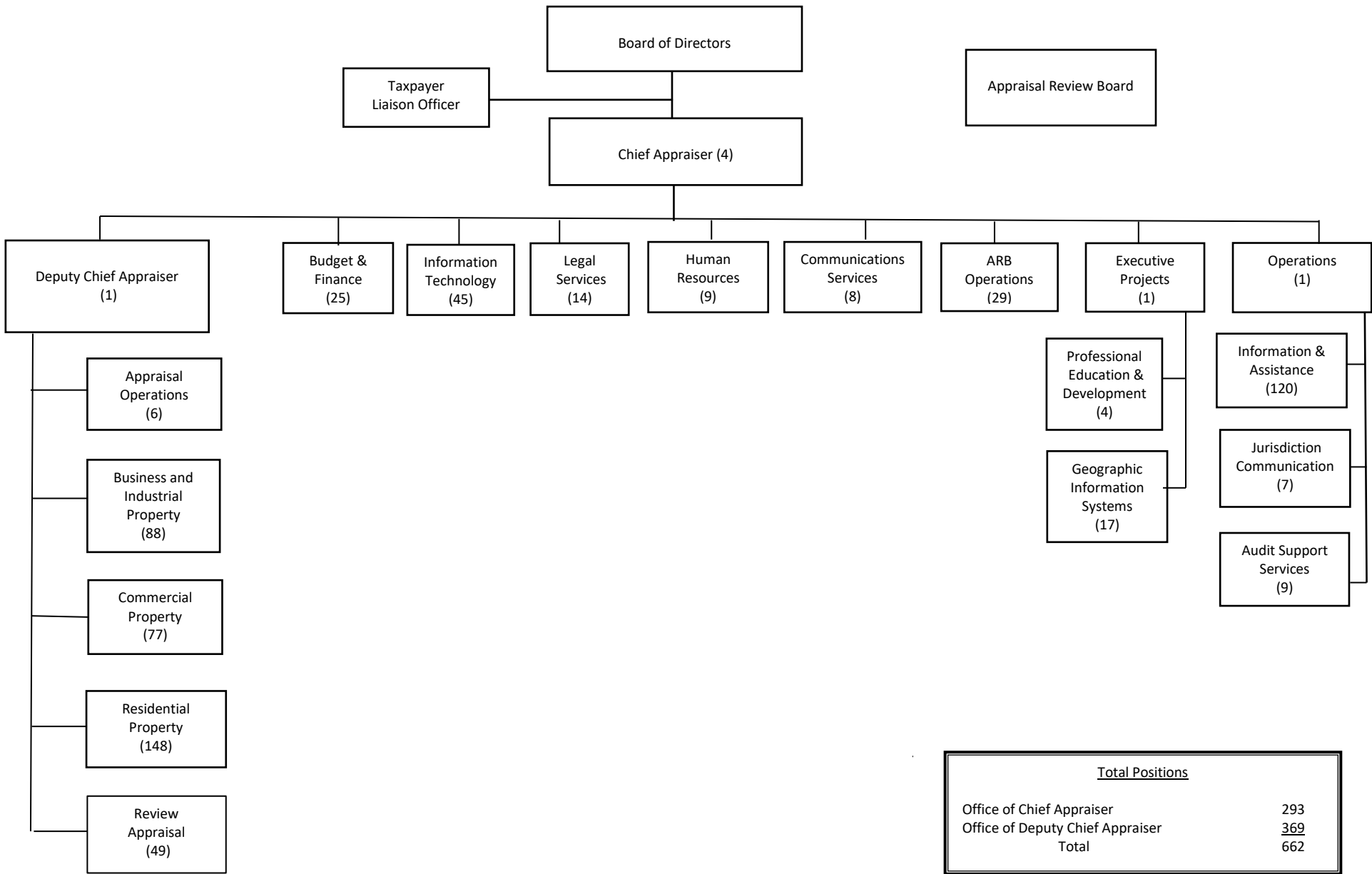
AL ODOM
Member

JIM ROBINSON
Member

MIKE SULLIVAN
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2020



<u>Total Positions</u>	
Office of Chief Appraiser	293
Office of Deputy Chief Appraiser	<u>369</u>
Total	662

FINANCIAL SECTION

2020 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2020 Budget with Comparisons

2020 BUDGET
GENERAL FUND

Account Number	Account Name	2020 Budget
	Number of Positions	662.0
	Part-time & Seasonal FTEs	11.7
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$ 40,084,325
	Allowance for Career Development	205,000
	Less Salary Lapse	(2,066,074)
	Allowance for Salary Adjustment	900,000.00
	Reserve for Longevity	340,930.00
	Reserve for COLA	-
	Allowance for Career Ladder	95,000.00
3010	Net Salaries & Wages	\$ 39,559,181
3011	ARB Board Members	2,781,000.00
3015	Contract & Seasonal Labor	-
3020	Shift Differential	16,000.00
3030	Overtime	663,500.00
3040	Part-time & Seasonal Wages	394,700.00
TOTAL SALARIES, WAGES & RELATED		\$ 43,414,381
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	\$ 9,556,916
3503	Workers' Compensation Insurance	100,000.00
3504	Group Life & LTD Insurance	140,833.00
3505	Group Dental Insurance	261,357.00
3506	Group Vision Insurance	71,496.00
3507	Unemployment Insurance	230,040.00
3520	Retirement	6,454,288.00
3526	FICA Medicare	629,510.00
3527	Social Security	196,894.00
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 17,641,334
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	\$ 171,025
4003	Office Equipment Maintenance	1,149,913
4011	Telephone & Communication Service	453,868
4020	Copier Leases	94,000
4021	Copier Supplies & Maintenance	73,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	174,000
4060	Field Travel, Vanpool & Other Exp	534,970
4070	Appraisal Supplies	13,860
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	2,205
4092	Records Conversion Services	0
4097	Employee Recognition Activities	35,000
4100	Postage, Mailing, & Handling Svcs.	3,253,042
4200	Professional Registration & Dues	79,170

2020 BUDGET
GENERAL FUND

Account Number	Account Name	2020 Budget
4202	Seminars & Other Tuition	342,179
4212	Education Travel & Expenses	241,905
4213	Books, Manuals & Publications	360,244
4501	Printing, Forms, & Stationery	54,400
4530	Paper, Copier & Printer	55,797
TOTAL OFFICE & FIELD OPERATIONS		\$ 7,144,178
 <u>COMPUTER OPERATIONS</u>		
5010	Computer Leasing	\$ -
5020	CPU & Related Maintenance	196,735
5030	Other Computer Maintenance	40,375
5040	Computer Supplies	28,000
5050	Software Lease & Maintenance	1,819,335
5060	Teleprocessing Lines & Installation	18,000
TOTAL COMPUTER OPERATIONS		\$ 2,102,445
 <u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	\$ 60,300
5520	Legal Services	10,983,967
5525	Arbitration Fees & Services	600,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,558,564
5550	Other Professional Services	775,375
5551	Mapping & Records Maintenance	1,509,600
TOTAL PROFESSIONAL SERVICES		\$ 15,492,806
 <u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	\$ 2,692,620
6150	Utilities	502,000
6200	Building & Fixture Maintenance	1,520,043
6400	Casualty & Liability Insurance	143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 4,858,163
 <u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	75,000
TOTAL FIXED ASSETS PURCHASES		75,000
TOTAL BUDGET		\$ 90,728,307

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2020 BUDGET

<u>BUDGETED EXPENDITURES</u>	2019 BUDGET	2020 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	661.0	662.0	1.0	0.15%
Part-time & Seasonal FTEs	12.9	11.7	(1.2)	-9.51%
Salaries, Wages & Related	42,101,764	43,414,381	1,312,617	3.12%
Employee Benefits	16,729,308	17,641,334	912,026	5.45%
Office & Field Operations	5,986,411	7,144,178	1,157,767	19.34%
Computer Operations	2,035,079	2,102,445	67,366	3.31%
Professional Services	16,308,806	15,492,806	(816,000)	-5.00%
Office Space, Utilities & Maint.	4,858,163	4,858,163	0	0.00%
Capital Expenditures	75,000	75,000	0	0.00%
TOTAL BUDGET	88,094,531	90,728,307	2,633,776	2.99%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	88,094,531	90,728,307	2,633,776	2.99%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	0	0	0.00%
Application of Unrestricted Funds				
General Fund	0	0	0	0.00%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	88,094,531	90,728,307	2,633,776	2.99%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2020 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	662.0	0.0	343.0	319.0
	Part-time & Seasonal FTEs	11.7	0.0	9.4	2.3
<u>SALARIES, WAGES & RELATED</u>					
	Salaries & Wages	\$40,084,325	\$0	\$18,347,432	\$21,736,893
	Allowance for Career Development	205,000	-	205,000	0
	Less Salary Lapse	(2,066,074)	-	(945,686)	(1,120,388)
	Allowance for Salary Adjustment	900,000	-	900,000	0
	Reserve for Longevity	340,930	-	151,410	189,520
	Reserve for COLA	-	-	0	0
	Allowance for Career Ladder	95,000	-	95,000	0
3010	Net Salaries & Wages	39,559,181	-	18,753,156	20,806,025
3011	ARB Board Members	2,781,000	2,781,000	0	0
3020	Shift Differential	16,000	-	16,000	0
3030	Overtime	663,500	-	536,500	127,000
3040	Part-time & Seasonal Wages	394,700	30,000	267,000	97,700
TOTAL SALARIES, WAGES & RELATED		\$43,414,381	\$2,811,000	\$19,572,656	\$21,030,725
<u>EMPLOYEE BENEFITS & RELATED</u>					
3501	Group Health Insurance	\$9,556,916	\$0	\$4,244,309	\$5,312,607
3503	Workers' Compensation Insurance	100,000	-	100,000	0
3504	Group Life & LTD Insurance	140,833	-	67,568	73,265
3505	Group Dental Insurance	261,357	-	116,071	145,286
3506	Group Vision Insurance	71,496	-	31,752	39,744
3507	Unemployment Insurance	230,040	51,300	79,380	99,360
3520	Retirement	6,454,288	-	3,096,631	3,357,657
3526	FICA Medicare	629,510	40,760	283,804	304,946
3527	Social Security	196,894	174,282	16,555	6,057
TOTAL EMPLOYEE BENEFITS & RELATED		\$17,641,334	\$266,342	\$8,036,070	\$9,338,922
<u>OFFICE & FIELD OPERATIONS</u>					
4001	Office Supplies	\$171,025	\$1,000	\$113,025	\$57,000
4003	Office Equipment Maintenance	1,149,913	-	1,149,913	0
4011	Telephone & Communication Service	453,868	-	453,868	0
4020	Copier Leases	94,000	-	94,000	0
4021	Copier Supplies & Maintenance	73,350	-	73,350	0
4030	Mapping Reproduction & Supplies	3,250	-	3,250	0
4040	Public Notice Advertising	18,000	-	18,000	0
4050	Security Services	174,000	-	174,000	0
4060	Field Travel, Vanpool & Other Exp	534,970	3,000	113,500	418,470
4070	Appraisal Supplies	13,860	-	600	13,260
4080	Vehicle Gasoline & Maintenance	34,000	-	34,000	0
4090	Records Storage & Supplies	2,205	-	2,205	0
4092	Records Conversion Services	-	-	0	0
4097	Employee Recognition Activities	35,000	35,000	0	0
4100	Postage, Mailing, & Handling Svcs.	3,253,042	-	3,253,042	0
4200	Professional Registration & Dues	79,170	-	79,170	0
4202	Seminars & Other Tuition	342,179	16,000	283,489	42,690
4212	Education Travel & Expenses	241,905	3,800	159,445	78,660
4213	Books, Manuals & Publications	360,244	-	125,370	234,874
4501	Printing, Forms, & Stationery	54,400	-	54,400	0
4530	Paper, Copier & Printer	55,797	-	55,797	0
TOTAL OFFICE & FIELD OPERATIONS		\$7,144,178	\$58,800	\$6,240,424	\$844,954
<u>COMPUTER OPERATIONS</u>					
5010	Computer Leasing	\$0	\$0	\$0	\$0

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2020 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
5020	CPU & Related Maintenance	196,735	-	196,735	0
5030	Other Computer Maintenance	40,375	-	40,375	0
5040	Computer Supplies	28,000	-	28,000	0
5050	Software Lease & Maintenance	1,819,335	-	1,819,335	0
5060	Teleprocessing Lines & Installation	18,000	-	18,000	0
TOTAL COMPUTER OPERATIONS		\$2,102,445	\$0	\$2,102,445	\$0
<u>PROFESSIONAL SERVICES</u>					
5510	Financial Auditing	\$60,300	\$0	\$60,300	\$0
5520	Legal Services	10,983,967	10,983,967	0	0
5525	Arbitration Fees & Services	600,000	600,000	0	0
5526	State Office of Admin Hearings	5,000	5,000	0	0
5530	Appraisal Services	1,558,564	-	0	1,558,564
5550	Other Professional Services	775,375	5,000	738,375	32,000
5551	Mapping & Records Maintenance	1,509,600	-	1,509,600	0
TOTAL PROFESSIONAL SERVICES		\$15,492,806	\$11,593,967	\$2,308,275	\$1,590,564
<u>OFFICE SPACE, UTILITIES & RELATED</u>					
6100	Office Space	2,692,620	\$0	\$2,692,620	\$0
6150	Utilities	502,000	-	502,000	0
6200	Building & Fixture Maintenance	1,520,043	-	1,520,043	0
6400	Casualty & Liability Insurance	143,500	-	143,500	0
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$4,858,163	\$0	\$4,858,163	\$0
<u>FIXED ASSETS PURCHASES</u>					
6501	Capital Purchases	\$75,000	\$0	\$75,000	\$0
TOTAL FIXED ASSETS PURCHASES		\$75,000	\$0	\$75,000	\$0
TOTAL BUDGET		<u>\$90,728,307</u>	<u>14,730,109</u>	<u>\$43,193,033</u>	<u>\$32,805,165</u>

2020 BUDGET WITH COMPARISONS
2019 BUDGET & 2018 ACTUAL

Account Number	Account Name	2018 ACTUAL	2019 BUDGET	2020 BUDGET
	Number of Positions	661	661	662
	Part-time & Seasonal FTEs	12	13	12
<u>SALARIES, WAGES & RELATED</u>				
	Salaries & Wages	35,540,052	\$ 38,590,316	\$ 40,084,325
	Allowance for Career Development	0	95,000	\$ 205,000
	Less Salary Lapse	0	(1,929,047)	\$ (2,066,074)
	Allowance for Salary Adjustment	0	900,000	\$ 900,000
	Reserve for Longevity	0	395,939	\$ 340,930
	Reserve for COLA	0	0	\$ -
	Allowance for Career Ladder	0	175,000	\$ 95,000
3010	Net Salaries & Wages	\$ 35,540,052	\$ 38,227,208	\$ 39,559,181
3011	ARB Board Members	2,575,119	2,781,000	\$ 2,781,000
3015	Contract & Seasonal Labor	0	0	\$ -
3020	Shift Differential	290,422	16,000	\$ 16,000
3030	Overtime	251,211	644,510	\$ 663,500
3040	Part-time & Seasonal Wages	419,809	433,046	\$ 394,700
TOTAL SALARIES, WAGES & RELATED		\$ 39,076,613	\$ 42,101,764	\$ 43,414,381
<u>EMPLOYEE BENEFITS & RELATED</u>				
3501	Group Health Insurance	8,542,764	9,042,480	\$ 9,556,916
3503	Workers' Compensation Insurance	90,232	100,000	\$ 100,000
3504	Group Life & LTD Insurance	86,096	135,842	\$ 140,833
3505	Group Dental Insurance	230,822	230,821	\$ 261,357
3506	Group Vision Insurance	39,295	71,388	\$ 71,496
3507	Unemployment Insurance	122,221	229,770	\$ 230,040
3520	Retirement	7,693,441	6,109,263	\$ 6,454,288
3526	FICA Medicare	548,643	610,473	\$ 629,510
3527	Social Security	172,606	199,271	\$ 196,894
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 17,526,121	\$ 16,729,308	\$ 17,641,334
<u>OFFICE & FIELD OPERATIONS</u>				
4001	Office Supplies	125,917	174,325	\$ 171,025
4003	Office Equipment Maintenance	537,053	909,524	\$ 1,149,913
4011	Telephone & Communication Service	349,426	281,284	\$ 453,868
4020	Copier Leases	110,684	94,000	\$ 94,000
4021	Copier Supplies & Maintenance	26,807	73,350	\$ 73,350
4030	Mapping Reproduction & Supplies	2,838	3,250	\$ 3,250
4040	Public Notice Advertising	2,862	18,000	\$ 18,000
4050	Security Services	177,444	174,000	\$ 174,000
4060	Field Travel, Vanpool & Other Exp	852,973	1,138,919	\$ 534,970
4070	Appraisal Supplies	9,208	13,610	\$ 13,860
4080	Vehicle Gasoline & Maintenance	17,404	34,000	\$ 34,000
4090	Records Storage & Supplies	9,230	2,205	\$ 2,205
4092	Records Conversion Services	0	0	\$ -
4097	Employee Recognition Activities	40,317	35,000	\$ 35,000
4100	Postage, Mailing, & Handling Svcs.	1,881,057	2,000,000	\$ 3,253,042
4200	Professional Registration & Dues	86,157	79,170	\$ 79,170
4202	Seminars & Other Tuition	202,196	314,458	\$ 342,179
4212	Education Travel & Expenses	173,139	195,725	\$ 241,905
4213	Books, Manuals & Publications	276,259	335,394	\$ 360,244
4501	Printing, Forms, & Stationery	46,370	54,400	\$ 54,400
4530	Paper, Copier & Printer	43,944	55,797	\$ 55,797
TOTAL OFFICE & FIELD OPERATIONS		\$ 4,971,287	\$ 5,986,411	\$ 7,144,178

2020 BUDGET WITH COMPARISONS
2019 BUDGET & 2018 ACTUAL

Account Number	Account Name	2018 ACTUAL	2019 BUDGET	2020 BUDGET
<u>COMPUTER OPERATIONS</u>				
5010	Computer Leasing	0	0	\$ -
5020	CPU & Related Maintenance	91,608	144,979	\$ 196,735
5030	Other Computer Maintenance	7,222	12,623	\$ 40,375
5040	Computer Supplies	27,755	26,000	\$ 28,000
5050	Software Lease & Maintenance	1,634,038	1,833,477	\$ 1,819,335
5060	Teleprocessing Lines & Installation	0	18,000	\$ 18,000
TOTAL COMPUTER OPERATIONS		\$ 1,760,623	\$ 2,035,079	\$ 2,102,445
<u>PROFESSIONAL SERVICES</u>				
5510	Financial Auditing	56,497	60,300	\$ 60,300
5520	Legal Services	8,830,852	10,983,967	\$ 10,983,967
5525	Arbitration Fees & Services	950,825	600,000	\$ 600,000
5526	State Office of Admin Hearings	0	5,000	\$ 5,000
5530	Appraisal Services	1,475,968	1,558,564	\$ 1,558,564
5550	Other Professional Services	955,684	1,591,375	\$ 775,375
5551	Mapping & Records Maintenance	1,450,322	1,509,600	\$ 1,509,600
TOTAL PROFESSIONAL SERVICES		\$ 13,720,149	\$ 16,308,806	\$ 15,492,806
<u>OFFICE SPACE, UTILITIES & RELATED</u>				
6100	Office Space	2,548,103	2,692,620	\$ 2,692,620
6150	Utilities	384,509	502,000	\$ 502,000
6200	Building & Fixture Maintenance	2,607,880	1,520,043	\$ 1,520,043
6400	Casualty & Liability Insurance	140,174	143,500	\$ 143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 5,680,667	\$ 4,858,163	\$ 4,858,163
<u>FIXED ASSETS PURCHASES</u>				
6501	Capital Purchases	124,435	75,000	\$ 75,000
TOTAL FIXED ASSETS PURCHASES		\$ 124,435	\$ 75,000	\$ 75,000
TOTAL BUDGET		\$ 82,859,896	\$ 88,094,531	\$ 90,728,307

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

2020 Estimated Cost Allocation to Taxing Units

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2020 BUDGET

Position	Salary Grade	Number of Positions
Account Maintenance Manager	23	1
Account Resolution Manager	23	1
Accounting Specialist	16	2
Accounts Examiner I	16	3
Accounts Examiner II	17	1
Accounts Examiner III	19	1
Administrative Technician	8	39
Administrative Technician IV	13	1
Administrative Assistant	15	4
Agent Section Coordinator	20	1
Appraisal Data Analyst	22	1
Appraisal Information Specialist	21	3
Appraisal Operations Specialist	23	1
Appraisal Support Technician	19	2
Appraiser I	15	70
Appraiser II	16	16
Appraiser III	17	45
Appraiser IV	18	25
ARB Executive Office Coordinator	18	1
Arbitrations Supervisor	20	1
Assistant Chief Financial Officer	26	1
Assistant CIO for Applications	27	1
Assistant CIO for Program Management	27	1
Assistant CIO for Systems	27	1
Assistant Field Manager	21	2
Assistant Manager, Review Appraisal	21	2
Assistant Network Administrator	21	1
Assistant Valuation Manager	21	1
Associate Chief Appraiser, Appraisal Operations	28	1
Associate Chief Appraiser, Business & Industrial	28	1
Associate Chief Appraiser, Commercial	28	1
Associate Chief Appraiser, Residential	28	1
Associate Chief Appraiser, Review	28	1
Audio Visual Specialist	15	1
Benefits Administrator	20	1
Budget & Finance Manager	23	1
Business Systems Administrator	18	1
CAMA Applications Lead	25	1
CAMA Database Lead	25	1
Chief Appraiser	-	1
Chief Communications Officer	28	1
Chief Financial Officer	29	1
Chief Human Resources Officer	29	1
Chief Information Officer	29	1
Chief Legal Officer	29	1
Chief of Hearings	28	1
Chief of Operations	29	1
Chief, Executive Programs	28	1
Commercial Valuation Analyst	19	13
Commercial Valuation Manager	23	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2020 BUDGET

Position	Salary Grade	Number of Positions
Commercial Valuation Supervisor	22	3
Communications Officer II	18	2
Communications Specialist I	15	1
Community Relations Representative	19	1
Consulting Appraiser I	20	1
Counter Supervisor	20	1
Customer Service Manager	23	1
Database Programmer I	17	2
Deputy Chief Appraiser	-	1
Document Control Specialist	15	2
Document Team Lead	21	1
Education & Development Supervisor	20	1
Engineer	21	2
Executive Assistant	19	1
Executive Project Advisor	25	1
Exemption Specialist	12	12
Exemption Specialist IV	15	1
Field Manager	23	3
Geographic Information Specialist	15	9
GIS Analyst	22	3
GIS Director	27	1
GIS Mapping Supervisor	20	1
Hearings Specialist	10	7
Homestead Exemption Coordinator	20	1
HR Coordinator	16	1
HR Generalist	18	1
HRIS Administrator	20	1
Human Resources Manager	23	2
Industrial Manager	23	1
Information Security Analyst	25	1
Jurisdiction Coordinator	18	3
Jurisdiction Coordinator Supervisor	20	1
Legal Counsel	23	6
Lieutenant-Safety Program Supervisor	16	1
Lieutenant-Tactical Response Training Supervisor	16	1
Manager, Arbitration & Administration	23	1
Manager, Document Administration	23	1
Network Service Technician	18	1
New Subdivision Coordinator	20	1
Payroll Specialist	19	2
Payroll Supervisor	22	1
Personal Property Manager	23	1
Program Administrator	17	1
Program Data Design Analyst	22	12
Program Data Design Developer	22	1
Project Specialist	20	1
Protest Section Coordinator	20	1
Public Information Coordinator	16	1
Public Information Technician	16	2
Purchasing & Facilities Manager	23	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2020 BUDGET

Position	Salary Grade	Number of Positions
Purchasing Specialist	14	2
Records Management Specialist	11	2
Research Associate	18	7
Research Associate III	20	1
Residential Valuation Specialist	20	1
Resolution Coordinator	20	1
Review Appraisal Manager	23	1
Review Appraiser	20	16
Security Manager	23	1
Security Officer	14	5
Security Officer Captain	16	1
Senior Accounting Specialist	17	1
Senior Administrative Technician	11	28
Senior Commercial Valuation Analyst	21	11
Senior Director, ARB Operations	27	1
Senior Director, Audit Support	28	1
Senior Director, Information & Assistance	28	1
Senior Director, Jurisdiction Communications	28	1
Senior Exemption Specialist	15	6
Senior Financial Officer	27	1
Senior Geographic Information Specialist	18	1
Senior GIS Analyst	24	2
Senior Hearings Specialist	13	1
Senior Hearings Supervisor	16	1
Senior Internal Auditor	21	1
Senior Legal Counsel	25	1
Senior Paralegal	17	2
Senior Program Data Design Analyst	25	2
Senior Project Specialist	21	1
Senior Public Affairs Officer	20	1
Senior Recruiter	20	1
Senior Research Associate	20	3
Senior Review Appraiser	25	4
Senior Supervising Appraiser	20	8
Senior Support Specialist	13	1
Senior Support Supervisor	16	5
Senior Systems Design Analyst	27	1
Senior Systems Support Specialist	16	3
Senior Technical Assistance Specialist	14	20
Senior Telephone Information Specialist	14	2
Senior Valuation Analyst	20	16
Senior Administrative Assistant	17	1
Sharepoint Administrator	25	1
Supervising Appraiser	19	13
Supervising Paralegal	21	1
Supervisor I, Accounts Examiner	20	1
Support Coordinator	15	1
Support Manager	18	1
Support Specialist	10	12
Systems Administrator	21	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2020 BUDGET

Position	Salary Grade	Number of Positions
Systems Support Coordinator	20	1
Systems Support Specialist	14	3
Systems Support Supervisor	21	1
Systems Team Lead	25	1
Team Lead-CAMA	25	1
Team Lead-Development	25	1
Technical Assistance Specialist	11	30
Technical Program Specialist	16	5
Technical Writer	21	1
Telephone Center Coordinator	20	1
Telephone Information Specialist	11	19
Total Exemption Coordinator	20	1
Training & Development Coordinator	15	1
Training & Development Specialist	20	1
Valuation Analyst	18	22
Valuation Manager	23	2
Valuation Supervisor	22	3
Visiflow & CAMA Technician	17	1
	<hr/> 168	<hr/> 662

SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2020 BUDGET

<u>Position</u>	<u>Salary Group</u>	<u>Number of Positions</u>
ARB Member	per diem	190
TOTAL		<u>190</u>

2020 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

<i>Grade</i>	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
8	\$25,712	\$33,765	\$41,818
9	\$27,512	\$36,129	\$44,745
10	\$29,438	\$38,658	\$47,877
11	\$31,498	\$41,364	\$51,229
12	\$33,703	\$44,259	\$54,815
13	\$36,062	\$47,357	\$58,652
14	\$38,587	\$50,672	\$62,758
15	\$41,288	\$54,219	\$67,151
16	\$44,178	\$58,015	\$71,851
17	\$47,270	\$62,076	\$76,881
18	\$50,579	\$66,421	\$82,262
19	\$54,120	\$71,070	\$88,021
20	\$57,908	\$76,045	\$94,182
21	\$61,962	\$81,368	\$100,775
22	\$66,299	\$87,064	\$107,829
23	\$70,940	\$93,159	\$115,377
24	\$75,906	\$99,680	\$123,454
25	\$81,219	\$106,657	\$132,095
26	\$86,905	\$114,123	\$141,342
27	\$92,988	\$122,112	\$151,236
28	\$99,497	\$130,660	\$161,822
29	\$106,462	\$139,806	\$173,150
30	\$113,914	\$149,593	\$185,271

B. Schedule of Positions Outside the Classification Schedule.

Chief Appraiser	\$270,000
Deputy Chief Appraiser	\$208,000

C. It is expressly provided that the chief appraiser is authorized to grant salary adjustment increases to district employees. Such salary adjustment increases shall be subject to the following:

1. The maximum salary adjustment increase for an employee may not exceed 6%.
2. The maximum limit shall not exceed the amount specifically budgeted as "Allowance for Salary Adjustments".
3. For an employee to be eligible for a salary adjustment increase, the following criteria must be met:
 - (i) the employee must have been employed by the district for at least six continuous months prior to the award;

- (ii) at least six months must have elapsed since the employee's last promotion;
 - (iii) the employee's job performance and productivity must be consistently above that normally expected or required as evidenced by performance evaluation; and,
 - (iv) an employee may not receive more than one salary adjustment increase in a single fiscal year.
- D. The chief appraiser is authorized to award quality service incentive salary increases, disbursed as a single payment, to employees under the following conditions:
1. The employee must have been employed by the district in a full-time position for at least 6 continuous months and must not have received a promotion or salary adjustment increase for a minimum of 6 months prior to the award;
 2. The employee's high level of performance must be documented by the performance evaluation system;
 3. The lump sum award may be no more than 5% of the employee's annual base rate of pay;
 4. Six months must have elapsed since the employee's last quality salary increase;
 5. Funding for such increases will be made only from the overall limits specified under Paragraph C, above; and,
 6. A quality salary increase is a one-time payment and does not increase the salary level for the following year.
- E. The chief appraiser is authorized to award a quality service incentive salary increase and a salary adjustment increase concurrently. The combined award may not exceed 7% of the employee's annual base rate of pay.
- F. The chief appraiser may authorize salary adjustments. A non-merit related salary adjustment may be warranted when there are changes to an employee's duties and responsibilities, whether such changes result in title change, or not (e.g. needs arising from resignations, retirements, restructuring), promotion/progression, to address pay equity, or in response to market conditions.
- G. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district's responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee's salary grade as necessary to maintain desirable salary relationships:
1. between and among employees of the district; or

2. between employees of the district and employees who hold similar positions in the relevant labor market;
 3. to retain staff essential to the district's succession plans; or,
 4. to establish a 90-day dual incumbency for a position for the purpose of knowledge transfer prior to resignation or retirement of one of the incumbents.
- H. Career Development Program. The chief appraiser is authorized to award achievement pay according to the district's policy under the Career Development Program.
- I. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose. The schedule below (career ladder) is the authorized salary increase or promotion upon reaching these TDLR milestones. The minimum months in designation varies dependent on TDLR rules. A promotion to the next pay grade under this plan must result in a salary increase of not less than 3%. This schedule does not preclude a promotion to a higher pay grade if the staff member is otherwise qualified for a currently open position requiring TDLR registration. Promotions under these TDLR milestones are made within the current occupied budgeted position and the salary differential is funded through salary lapse.

Position Title or Equivalent	TDLR Designation	Minimum Months in Position & Designation	Pay Grade for Position
Appraiser I	Level I	6	15
Appraiser I	Level II	6	15
Appraiser II	Level III	12	16
Appraiser III	Level IV RPA		17

- J. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend of \$500 if the employee teaches two or more state certification courses during a calendar year.
- K. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- L. The chief appraiser is authorized to pay vacation or compensatory leave hours or both, in excess of the maximum hours that carry over to the next year, limited to unspent budgeted funds.
- M. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited English proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.58/mile for 2019).
2. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.

B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$550

C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$50 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$11.00.

- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$55 per day. However, the maximum reimbursement for breakfast may not exceed \$13.00, exceed \$14 for lunch, or exceed \$23 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$13.00.

2. Overnight Travel.

- a. An employee may be reimbursed on a per diem basis for each day of travel not to exceed the maximum meals and lodging rates based on the federal travel regulations issued by the United States General Services Administration. In lieu of being reimbursed on a per diem basis, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. The chief appraiser, a district employee who is traveling with the chief appraiser or as an official representative of the chief appraiser may receive reimbursement for the actual expenses for meals, lodging, and incidental expenses authorized by this section not to exceed twice the maximum per diem allowance authorized for that locality in the current federal travel regulations.
- d. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- e. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- f. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.
 - a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made through the district's travel coordinator in the Office of Chief Appraiser.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- G. Vanpool Subsidy. The district is a member of the METRO STAR Vanpool program. Employees who participate are authorized a monthly subsidy of \$35.00. Participation is limited to an appropriation of \$42,000.
- H. Employee Recognition Activities. There is appropriated the sum of \$35,000 to be used for service awards and other employee recognition activities as approved by the board of directors.
- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full-time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full-time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCERS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCERS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full-time regular and part-time employees, and members of the board of directors and appraisal review board are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full-time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full-time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full-time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

Vacation with pay may not be granted until the employee has had continuous employment with the district for six months, although credit will be earned during that period. The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation, provided the employee has had continuous employment with the district for six months. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

- K. Emergency Leave. The chief appraiser may grant emergency leave of up to three working days to a full-time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, spouse's children, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law or daughter-in-law. The chief appraiser may grant leave for any other purpose that justifies emergency leave.

- L. Other Paid Leaves. Full-time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris County Appraisal District. The Code contains provisions about the separation of the two entities, and requires the board of directors to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. ALG "ARB Leadership Group" team leaders will receive an additional \$49.50 per month for meeting attendance. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
1st or 2nd Year	\$167 per full day	\$84 per half day
3rd or 4th Year	\$185 per full day	\$93 per half day
5 th Year or more	\$204 per full day	\$102 per half day

The board of directors may provide a per diem of up to \$211 per full day for the chairman of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

B. Appropriation for ARB Member Per Diem and Related Items

1. Appropriation for ARB member per diem compensation is \$2,781,000.
2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.
3. Appropriation for the matching portion of OASDI and FICA, is \$215,042.

- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$12,500 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2019 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8005	6501	Application Servers	6	N	12,500	75,000
						<u>\$75,000</u>

2020 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris County Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris County Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2020 will be prepared and delivered on or about November 15, 2019, and before the time some 2019 tax rates have been determined or received, the first quarter 2020 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2019 using 2018 tax rates and levies.

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2018	174,882,409,890	1.21	2,110,306,040	66,716,247	2,043,589,793	0.1710293592	15,517,209
002	DEER PARK ISD	2018	8,673,801,298	1.54	133,463,781	1,448,004	132,015,777	0.0110484862	1,002,410
003	WALLER ISD	2018	1,917,402,277	1.44	27,610,593	254,438	27,356,155	0.0022894544	207,718
004	CYPRESS FAIRBANKS ISD	2018	51,399,960,571	1.44	740,159,432	13,613,884	726,545,549	0.0608050696	5,516,741
005	CROSBY ISD	2018	1,922,632,711	1.65	31,723,440	1,361,045	30,362,395	0.0025410486	230,545
006	CHANNELVIEW ISD	2018	3,040,051,330	1.40	42,439,117	496,240	41,942,877	0.0035102266	318,477
007	NEW CANEY ISD	2018	65,735,562	1.67	1,097,784	41,412	1,056,372	0.0000884085	8,021
008	ALIEF ISD	2018	15,643,287,553	1.33	208,055,724	891,029	207,164,695	0.0173377481	1,573,025
009	ALDINE ISD	2018	19,911,905,539	1.44	285,915,052	1,125,493	284,789,559	0.0238342234	2,162,439
015	GALENA PARK ISD	2018	8,600,412,340	1.57	135,310,287	1,414,847	133,895,440	0.0112057965	1,016,683
016	GOOSE CREEK ISD	2018	10,481,087,891	1.43	150,078,698	1,762,680	148,316,018	0.0124126640	1,126,180
017	KLEIN ISD	2018	21,405,039,334	1.43	306,092,062	9,730,514	296,361,548	0.0248026908	2,250,306
018	HUMBLE ISD	2018	16,012,365,956	1.52	243,387,963	8,149,683	235,238,280	0.0196872447	1,786,190
019	KATY ISD	2018	22,551,581,163	1.52	342,017,280	2,658,440	339,358,840	0.0284011621	2,576,789
020	LA PORTE ISD	2018	10,234,428,990	1.38	141,235,120	1,092,146	140,142,975	0.0117286567	1,064,121
021	PASADENA ISD	2018	14,128,352,324	1.48	209,099,614	8,285,449	200,814,165	0.0168062681	1,524,804
023	SHELDON ISD	2018	5,438,036,710	1.47	79,939,140	225,225	79,713,914	0.0066713093	605,277
024	SPRING ISD	2018	13,126,908,746	1.51	198,216,322	4,800,251	193,416,071	0.0161871168	1,468,630
025	SPRING BRANCH ISD	2018	32,754,988,508	1.39	456,768,315	28,226,000	428,542,315	0.0358649851	3,253,969
026	TOMBALL ISD	2018	9,903,285,417	1.34	132,704,025	3,185,676	129,518,349	0.0108394749	983,447
027	CLEAR CREEK ISD	2018	15,163,652,893	1.40	212,291,141	8,056,486	204,234,654	0.0170925311	1,550,776
028	DAYTON ISD	2018	4,461,341	1.37	61,120	737	60,383	0.0000050535	458
029	PEARLAND ISD	2018	189,032,335	1.42	2,675,942	325,672	2,350,270	0.0001966956	17,846
030	HUFFMAN ISD	2018	1,199,990,899	1.40	16,799,873	624,812	16,175,061	0.0013537014	122,819
031	STAFFORD MSD	2018	8,313,521	1.33	110,162	4,945	105,217	0.0000088057	799
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2018	447,538,240,122	0.42	1,873,395,073	0	1,873,395,073	0.1567856524	14,224,897
041	HARRIS COUNTY FLOOD CONTROL	2018	438,096,648,239	0.03	126,171,835	0	126,171,835	0.0105594029	958,037
042	PORT OF HOUSTON AUTHORITY	2018	438,052,075,826	0.01	50,375,989	0	50,375,989	0.0042159993	382,510
043	HARRIS COUNTY HOSPITAL DIST	2018	438,158,458,525	0.17	749,689,123	0	749,689,123	0.0627419704	5,692,473
044	HARRIS COUNTY DPT OF EDUCATION	2018	447,611,715,400	0.01	23,275,809	0	23,275,809	0.0019479676	176,736
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2018	142,847,015,989	0.11	153,989,083	594,709	153,394,374	0.0128376749	1,164,741
046	LEE JR COLLEGE DISTRICT	2018	10,535,422,012	0.25	26,349,090	312,504	26,036,586	0.0021790188	197,699
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2018	54,304,056,469	0.18	97,367,173	0	97,367,173	0.0081487221	739,320
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2018	196,137,779,506	0.10	196,726,193	0	196,726,193	0.0164641431	1,493,764
<u>CITIES</u>									
051	CITY OF BAYTOWN	2018	3,796,542,493	0.81	30,827,925	405,761	30,422,164	0.0025460507	230,999
052	CITY OF BELLAIRE	2018	4,794,786,822	0.43	20,679,916	0	20,679,916	0.0017307156	157,025
053	CITY OF BUNKER VILLAGE	2018	2,203,483,895	0.28	6,103,650	0	6,103,650	0.0005108185	46,346

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
054	CITY OF DEER PARK	2018	2,763,305,124	0.72	19,895,797	0	19,895,797	0.0016650922	151,071
055	CITY OF HEDWIG VILLAGE	2018	1,021,312,214	0.31	3,132,365	0	3,132,365	0.0002621496	23,784
056	CITY OF EL LAGO	2018	251,294,008	0.52	1,299,190	0	1,299,190	0.0001087301	9,865
057	CITY OF GALENA PARK	2018	555,495,719	1.17	6,518,187	0	6,518,187	0.0005455113	49,493
058	CITY OF FRIENDSWOOD	2018	629,154,693	0.53	3,349,620	9,718	3,339,902	0.0002795185	25,360
059	CITY OF PEARLAND	2018	999,512,864	0.71	7,088,545	353,640	6,734,905	0.0005636486	51,139
060	CITY OF HILSHIRE VILLAGE	2018	234,900,869	0.57	1,335,177	0	1,335,177	0.0001117418	10,138
061	CITY OF HOUSTON	2018	229,173,444,648	0.59	1,348,227,375	0	1,348,227,375	0.1128340261	10,237,240
062	CITY OF HUMBLE	2018	1,821,485,015	0.25	4,528,212	0	4,528,212	0.0003789690	34,383
063	CITY OF KATY	2018	875,776,450	0.49	4,262,404	0	4,262,404	0.0003567234	32,365
064	CITY OF MISSOURI CITY	2018	326,291,327	0.63	2,055,635	0	2,055,635	0.0001720375	15,609
065	CITY OF HUNTERS CREEK VILLAGE	2018	2,902,006,213	0.18	5,342,593	0	5,342,593	0.0004471251	40,567
066	CITY OF JACINTO CITY	2018	427,464,358	0.78	3,349,611	0	3,349,611	0.0002803311	25,434
067	CITY OF LEAGUE CITY	2018	172,284,919	0.56	971,342	43,347	927,995	0.0000776645	7,046
070	CITY OF JERSEY VILLAGE	2018	1,080,532,017	0.74	8,022,950	0	8,022,950	0.0006714459	60,919
071	CITY OF LA PORTE	2018	3,437,400,669	0.71	24,405,545	331,802	24,073,743	0.0020147472	182,795
072	CITY OF MORGAN POINT	2018	536,636,893	0.89	4,766,946	37,914	4,729,032	0.0003957758	35,908
073	CITY OF NASSAU BAY	2018	643,132,561	0.74	4,772,687	0	4,772,687	0.0003994293	36,240
074	CITY OF PASADENA	2018	9,319,435,752	0.62	57,351,808	179,453	57,172,355	0.0047847916	434,116
075	CITY OF PINEY POINT VILLAGE	2018	2,658,354,937	0.26	6,781,463	0	6,781,463	0.0005675451	51,492
076	CITY OF SEABROOK	2018	1,293,682,730	0.55	7,141,129	73,618	7,067,510	0.0005914845	53,664
077	CITY OF SHOREACRES	2018	108,436,044	0.90	975,924	16,249	959,675	0.0000803158	7,287
078	CITY OF SOUTH HOUSTON	2018	670,285,627	0.65	4,360,208	28,486	4,331,722	0.0003625246	32,891
079	CITY OF SOUTHSIDE PLACE	2018	760,726,955	0.32	2,425,198	0	2,425,198	0.0002029664	18,415
080	CITY OF SPRING VALLEY	2018	1,232,443,822	0.43	5,299,508	0	5,299,508	0.0004435193	40,240
082	CITY OF TAYLOR LAKE VILLAGE	2018	460,946,608	0.26	1,210,446	0	1,210,446	0.0001013030	9,191
083	CITY OF TOMBALL	2018	1,880,518,522	0.34	6,421,971	0	6,421,971	0.0005374589	48,763
084	CITY OF WEBSTER	2018	2,109,765,767	0.35	7,339,875	4,686	7,335,189	0.0006138868	55,697
085	CITY OF WEST UNIVERSITY PLACE	2018	6,168,681,873	0.32	19,542,384	0	19,542,384	0.0016355149	148,387
086	CITY OF WALLER	2018	117,035,545	0.50	582,252	0	582,252	0.0000487290	4,421
	SPECIAL DISTRICTS	2018							-
100	HARRIS COUNTY MUD 421	2018	40,016,521	1.25	500,207	0	500,207	0.0000418626	3,798
101	ADDICKS UD	2018	347,381,768	0.65	2,240,612	0	2,240,612	0.0001875183	17,013
105	HARRIS COUNTY MUD 264	2018	247,633,354	0.39	953,388	0	953,388	0.0000797897	7,239
106	HARRIS COUNTY MUD 502	2018	194,020,621	1.50	2,910,309	0	2,910,309	0.0002435657	22,098
108	HARRIS COUNTY MUD 255	2018	166,447,316	0.28	466,052	0	466,052	0.0000390042	3,539
110	BAKER ROAD MUD	2018	267,190,671	0.30	801,572	0	801,572	0.0000670841	6,086
111	BAMMEL UD	2018	155,940,881	0.37	576,981	0	576,981	0.0000482879	4,381
112	BARKER CYPRESS MUD	2018	342,539,595	0.82	2,808,825	0	2,808,825	0.0002350724	21,328
115	HARRIS COUNTY MUD 499	2018	91,111,927	0.91	830,485	0	830,485	0.0000695039	6,306
116	BEECHNUT MUD	2018	68,041,817	0.62	421,859	0	421,859	0.0000353057	3,203

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
117	BILMA PUD	2018	477,940,072	0.52	2,485,288	0	2,485,288	0.0002079954	18,871
118	BISSONNET MUD	2018	374,438,636	0.56	2,096,856	0	2,096,856	0.0001754873	15,922
120	WEST RANCH MANAGEMENT DISTRICT	2018	1,100	0.45	5	0	5	0.0000000004	-
121	BRIDGESTONE MUD	2018	1,536,949,681	0.52	7,992,138	0	7,992,138	0.0006688673	60,685
124	BAYBROOK MUD	2018	351,796,914	1.11	3,904,946	0	3,904,946	0.0003268075	29,651
125	THE WOODLANDS TOWNSHIP	2018	2,600,898,776	0.23	5,911,843	0	5,911,843	0.0004947660	44,889
128	HARRIS COUNTY MUD 250	2018	57,069,207	1.15	656,296	0	656,296	0.0000549258	4,983
129	HARRIS COUNTY MUD 276	2018	391,528,150	0.54	2,114,252	0	2,114,252	0.0001769431	16,054
131	CNP UTILITY DISTRICT	2018	619,534,257	0.28	1,734,696	0	1,734,696	0.0001451778	13,172
134	CASTLEWOOD MUD	2018	277,902,869	0.41	1,139,402	0	1,139,402	0.0000953573	8,652
135	CEDAR BAYOU PARK UD	2018	30,312,188	0.09	28,099	0	28,099	0.0000023517	213
136	CHARTERWOOD MUD	2018	418,211,507	0.42	1,756,488	0	1,756,488	0.0001470017	13,337
137	CHELFORD CITY MUD	2018	149,345,477	0.37	552,578	0	552,578	0.0000462456	4,196
138	CHELFORD ONE MUD	2018	213,278,127	0.49	1,045,063	0	1,045,063	0.0000874620	7,935
139	CHIMNEY HILL MUD	2018	364,479,559	0.78	2,842,941	0	2,842,941	0.0002379276	21,587
140	CIMARRON MUD	2018	863,973,661	0.37	3,153,504	0	3,153,504	0.0002639188	23,945
141	CLAY ROAD MUD	2018	191,945,906	0.71	1,362,816	0	1,362,816	0.0001140550	10,348
142	CLEAR LAKE CITY WATER AUTHORITY	2018	5,694,804,704	0.27	15,375,973	0	15,375,973	0.0012868252	116,751
145	CORNERSTONES MUD	2018	376,183,517	0.30	1,128,551	0	1,128,551	0.0000944491	8,569
146	CROSBY MUD	2018	281,882,284	0.51	1,437,600	0	1,437,600	0.0001203137	10,916
147	CY - CHAMP PUD	2018	605,495,943	0.37	2,240,335	0	2,240,335	0.0001874951	17,011
148	CYPRESS CREEK UD	2018	174,622,551	0.35	606,813	0	606,813	0.0000507846	4,608
149	CYPRESS FOREST PUD	2018	662,882,249	0.29	1,922,359	0	1,922,359	0.0001608834	14,597
150	CYPRESS HILL MUD 1	2018	879,169,379	0.75	6,593,770	0	6,593,770	0.0005518369	50,067
151	CYPRESS KLEIN UD	2018	247,009,490	0.12	284,061	0	284,061	0.0000237732	2,157
152	CYPRESSWOOD UD	2018	176,090,100	0.36	633,924	0	633,924	0.0000530535	4,813
153	CAMFIELD MUD	2018	17,637,974	0.50	88,190	0	88,190	0.0000073807	670
154	LOWER KIRBY PEARLAND MGMT DIST	2018	277,718,826	0.70	1,944,032	0	1,944,032	0.0001626973	14,761
156	HARRIS COUNTY MUD 278	2018	496,633,503	0.93	4,618,692	0	4,618,692	0.0003865413	35,070
159	HARRIS COUNTY MUD 290	2018	721,360,492	0.83	5,987,292	0	5,987,292	0.0005010804	45,462
161	MEADOWHILL REGIONAL MUD	2018	550,252,842	0.72	3,961,820	0	3,961,820	0.0003315673	30,083
162	DOWDELL PUD	2018	537,737,559	0.84	4,516,995	0	4,516,995	0.0003780303	34,298
163	EL DORADO UD	2018	132,557,625	0.56	735,695	0	735,695	0.0000615708	5,586
164	EMERALD FOREST UD	2018	365,422,487	0.66	2,393,517	0	2,393,517	0.0002003150	18,174
165	ENCANTO REAL UD	2018	297,895,357	0.91	2,710,848	0	2,710,848	0.0002268726	20,584
170	HARRIS COUNTY MUD 286	2018	518,807,102	0.13	674,449	0	674,449	0.0000564451	5,121
171	FALLBROOK UD	2018	247,818,429	0.28	693,892	0	693,892	0.0000580722	5,269
172	FAULKEY GULLY MUD	2018	619,533,629	0.38	2,354,228	0	2,354,228	0.0001970269	17,876
174	FOREST HILLS MUD	2018	103,089,388	1.04	1,072,130	0	1,072,130	0.0000897272	8,141
175	FOUNTAINHEAD MUD	2018	287,843,277	0.56	1,611,922	0	1,611,922	0.0001349028	12,240
176	FRY ROAD MUD	2018	272,239,162	0.43	1,170,628	0	1,170,628	0.0000979707	8,889

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
177	HARRIS COUNTY MUD 415	2018	46,299,838	0.80	370,399	0	370,399	0.0000309989	2,812
178	HARRIS COUNTY ID 18	2018	1,845,775,052	0.75	13,843,313	0	13,843,313	0.0011585559	105,114
179	HARRIS COUNTY MUD 304	2018	283,344,408	0.80	2,266,755	0	2,266,755	0.0001897062	17,212
180	HARRIS COUNTY MUD 275	2018	81,881,975	0.80	655,056	0	655,056	0.0000548221	4,974
182	GRANT ROAD PUD	2018	358,134,406	0.61	2,166,713	0	2,166,713	0.0001813336	16,452
183	GREENWOOD UD	2018	250,238,928	0.75	1,876,792	0	1,876,792	0.0001570699	14,251
185	GREENS TRAIL MUD	2018	292,327,315	0.21	613,887	0	613,887	0.0000513766	4,661
186	GREENS PARKWAY MUD	2018	586,564,085	0.32	1,877,005	0	1,877,005	0.0001570878	14,252
187	HARRIS COUNTY MUD 287	2018	333,674,427	1.17	3,903,991	0	3,903,991	0.0003267275	29,643
189	HARRIS COUNTY MUD 489	2018	45,141,522	1.00	451,415	0	451,415	0.0000377792	3,428
190	HARRIS COUNTY MUD 284	2018	215,229,860	0.84	1,807,931	0	1,807,931	0.0001513069	13,728
193	HARRIS COUNTY MUD 285	2018	762,714,337	0.71	5,415,272	0	5,415,272	0.0004532076	41,119
197	HARRIS COUNTY MUD 401	2018	323,033,576	1.01	3,262,639	0	3,262,639	0.0002730524	24,774
200	HARRIS COUNTY FWSD 1A	2018	59,525,221	0.45	267,863	0	267,863	0.0000224177	2,034
205	HARRIS COUNTY MUD 321	2018	264,529,377	1.00	2,645,294	0	2,645,294	0.0002213864	20,086
206	HARRIS COUNTY FWSD 6	2018	336,904,286	0.22	746,580	0	746,580	0.0000624818	5,669
207	HARRIS COUNTY MUD 282	2018	289,600,558	0.83	2,403,685	0	2,403,685	0.0002011659	18,251
208	HARRIS COUNTY MUD 316	2018	94,420,464	0.60	566,523	0	566,523	0.0000474127	4,302
213	HARRIS COUNTY MUD 322	2018	339,111,154	0.50	1,695,556	0	1,695,556	0.0001419022	12,875
220	HARRIS COUNTY MUD 342	2018	256,664,792	0.75	1,924,986	0	1,924,986	0.0001611033	14,617
222	HARRIS COUNTY MUD 344	2018	427,128,750	0.80	3,417,030	0	3,417,030	0.0002859735	25,946
224	HARRIS COUNTY MUD 345	2018	578,116,918	0.22	1,271,857	0	1,271,857	0.0001064426	9,657
225	HARRIS COUNTY MUD 346	2018	142,963,920	0.10	142,964	0	142,964	0.0000119647	1,086
227	HARRIS COUNTY FWSD 27	2018	71,044,926	0.60	426,270	0	426,270	0.0000356748	3,237
228	HARRIS COUNTY MUD 404	2018	95,742,799	0.86	824,537	0	824,537	0.0000690060	6,261
229	HARRIS COUNTY MUD 412	2018	324,034,697	0.93	3,013,523	0	3,013,523	0.0002522037	22,882
230	HARRIS COUNTY MUD 407	2018	131,013,554	0.32	419,243	0	419,243	0.0000350868	3,183
231	HARRIS COUNTY MUD 405	2018	31,655,636	1.30	411,523	0	411,523	0.0000344407	3,125
232	HARRIS COUNTY MUD 433	2018	525,957,302	1.20	6,311,488	0	6,311,488	0.0005282125	47,924
234	HARRIS COUNTY MUD 451	2018	85,341,344	0.91	778,057	0	778,057	0.0000651161	5,908
235	HARRIS COUNTY MUD 459	2018	82,276,478	0.75	617,074	0	617,074	0.0000516433	4,686
236	HARRIS COUNTY MUD 416	2018	112,909,892	0.65	733,914	0	733,914	0.0000614218	5,573
237	HARRIS COUNTY MUD 434	2018	127,507,701	1.23	1,565,157	0	1,565,157	0.0001309890	11,884
238	HARRIS COUNTY MUD 439	2018	14,198,593	0.80	113,589	0	113,589	0.0000095063	862
241	HARRIS COUNTY MUD 460	2018	121,483,950	0.74	898,981	0	898,981	0.0000752363	6,826
242	HARRIS COUNTY MUD 450	2018	267,685,895	0.70	1,860,417	0	1,860,417	0.0001556995	14,126
243	HARRIS COUNTY MUD 480	2018	83,941,078	1.43	1,200,357	0	1,200,357	0.0001004587	9,114
246	HARRIS COUNTY MUD 432	2018	224,799,063	1.34	3,012,307	0	3,012,307	0.0002521020	22,873
247	HARRIS COUNTY FWSD 47	2018	124,643,577	0.95	1,184,114	0	1,184,114	0.0000990993	8,991
248	HARRIS COUNTY MUD 481	2018	132,005,613	1.16	1,531,265	0	1,531,265	0.0001281526	11,627
249	HARRIS COUNTY MUD 406	2018	627,541,129	1.00	6,275,411	0	6,275,411	0.0005251933	47,650

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
251	HARRIS COUNTY FWSD 51	2018	558,048,956	0.25	1,395,122	0	1,395,122	0.0001167587	10,593
252	CHAMPIONS MUD	2018	360,824,026	0.33	1,172,678	0	1,172,678	0.0000981422	8,904
253	BRAZORIA COUNTY MUD 18	2018	229,505,456	0.31	711,467	0	711,467	0.0000595431	5,402
254	KINGS MANOR MUD	2018	71,700,153	0.70	501,901	0	501,901	0.0000420044	3,811
255	HARRIS COUNTY MUD 501	2018	532,106,637	1.19	6,305,464	0	6,305,464	0.0005277084	47,878
256	HARRIS-BRAZORIA CO MUD 509	2018	142,657,089	0.85	1,212,585	0	1,212,585	0.0001014821	9,207
257	HARRIS COUNTY MUD 500	2018	142,102,882	1.20	1,705,235	0	1,705,235	0.0001427122	12,948
258	HARRIS COUNTY FWSD 58	2018	123,369,622	0.63	780,436	0	780,436	0.0000653152	5,926
261	HARRIS COUNTY FWSD 61	2018	1,074,667,002	0.30	3,224,001	0	3,224,001	0.0002698187	24,480
264	HARRIS COUNTY ID 1	2018	6,436,135,309	0.14	9,229,418	0	9,229,418	0.0007724160	70,080
276	HARRIS COUNTY MUD 396	2018	367,019,117	0.62	2,275,519	0	2,275,519	0.0001904396	17,278
301	HARRIS COUNTY MUD 1	2018	746,108,688	0.75	5,558,510	0	5,558,510	0.0004651953	42,206
305	HARRIS COUNTY MUD 5	2018	200,489,392	1.05	2,105,139	0	2,105,139	0.0001761804	15,985
306	HARRIS COUNTY MUD 6	2018	173,893,489	0.52	904,246	0	904,246	0.0000756770	6,866
308	HARRIS COUNTY MUD 8	2018	178,424,761	0.50	892,124	0	892,124	0.0000746624	6,774
311	HARRIS COUNTY MUD 11	2018	179,928,114	0.76	1,358,457	0	1,358,457	0.0001136902	10,315
313	CLEAR BROOK CITY MUD	2018	985,332,264	0.67	6,601,726	0	6,601,726	0.0005525028	50,128
316	HARRIS COUNTY MUD 16	2018	174,629,827	0.59	1,030,316	0	1,030,316	0.0000862278	7,823
318	HARRIS COUNTY MUD 18	2018	298,653,068	0.38	1,134,882	0	1,134,882	0.0000949790	8,617
319	HARRIS COUNTY MUD 494	2018	116,416,597	1.40	1,629,832	0	1,629,832	0.0001364017	12,375
321	HARRIS COUNTY MUD 461	2018	226,780,875	0.75	1,700,857	0	1,700,857	0.0001423458	12,915
323	HARRIS COUNTY MUD 23	2018	181,645,775	0.46	835,571	0	835,571	0.0000699294	6,345
324	HARRIS COUNTY MUD 24	2018	801,738,688	0.45	3,607,824	0	3,607,824	0.0003019412	27,395
325	HARRIS COUNTY MUD 25	2018	78,709,950	0.67	523,421	0	523,421	0.0000438055	3,974
326	HARRIS COUNTY MUD 26	2018	798,210,297	0.69	5,507,651	0	5,507,651	0.0004609389	41,820
327	HARRIS-WALLER CNTIES MUD 2	2018	48,751,146	0.95	463,136	0	463,136	0.0000387601	3,517
331	HARRIS COUNTY MUD 529	2018	146,003,074	0.75	1,095,023	0	1,095,023	0.0000916432	8,315
332	HARRIS COUNTY MUD 449	2018	256,097,675	1.37	3,508,538	0	3,508,538	0.0002936318	26,641
333	HARRIS COUNTY MUD 33	2018	203,611,744	0.81	1,649,255	0	1,649,255	0.0001380272	12,523
334	HARRIS COUNTY WCID 159	2018	19,915,073	0.50	99,575	0	99,575	0.0000083335	756
336	HARRIS COUNTY MUD 36	2018	634,247,433	0.22	1,395,344	0	1,395,344	0.0001167773	10,595
337	HARRIS COUNTY MUD 504	2018	165,352,940	1.39	2,298,406	0	2,298,406	0.0001923551	17,452
338	HARRIS COUNTY ID 12	2018	36,832,882	0.55	202,581	0	202,581	0.0000169541	1,538
339	HARRIS COUNTY MUD 530	2018	152,646,996	1.25	1,908,087	0	1,908,087	0.0001596891	14,488
340	HARRIS COUNTY MUD 531	2018	117,532,490	1.35	1,586,689	0	1,586,689	0.0001327910	12,048
341	PEARLAND MUNICIPAL MGMT DIST 2	2018	13,477,223	0.09	11,793	0	11,793	0.0000009869	90
342	HARRIS COUNTY MUD 422	2018	19,838,834	1.50	297,583	0	297,583	0.0000249049	2,260
343	HARRIS COUNTY MUD 43	2018	196,980,784	0.50	984,904	0	984,904	0.0000824273	7,478
344	HARRIS COUNTY MUD 44	2018	157,552,519	0.41	645,965	0	645,965	0.0000540613	4,905
345	HARRIS COUNTY ID 18 (DA 1)	2018	620,515,544	0.30	1,861,547	0	1,861,547	0.0001557941	14,135
346	HARRIS COUNTY MUD 46	2018	225,627,312	0.39	879,947	0	879,947	0.0000736433	6,682

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
347	NORTHAMPTON MUD (DA)	2018	104,520,237	0.64	668,930	0	668,930	0.0000559832	5,079
348	HARRIS COUNTY MUD 48	2018	35,774,899	0.50	178,874	0	178,874	0.0000149701	1,358
349	HARRIS COUNTY MUD 49	2018	510,988,965	0.86	4,394,505	0	4,394,505	0.0003677790	33,368
350	HARRIS COUNTY MUD 50	2018	96,897,027	1.09	1,056,178	0	1,056,178	0.0000883922	8,020
351	HARRIS COUNTY WCID 161	2018	183,198,060	0.85	1,557,184	0	1,557,184	0.0001303217	11,824
353	HARRIS COUNTY MUD 53	2018	831,111,684	0.60	4,986,670	0	4,986,670	0.0004173377	37,864
354	HARRIS-WALLER CNTIES MUD 3	2018	13,619	0.93	127	0	127	0.0000000106	1
355	HARRIS COUNTY MUD 55	2018	891,727,443	0.40	3,566,910	0	3,566,910	0.0002985170	27,084
356	HARRIS COUNTY MUD 495	2018	205,342,086	1.50	3,080,131	0	3,080,131	0.0002577782	23,388
357	INTERCONTINENTAL MUD	2018	35,196,626	1.25	439,958	0	439,958	0.0000368204	3,341
358	HARRIS COUNTY MUD 58	2018	82,760,719	0.70	579,325	0	579,325	0.0000484841	4,399
359	HARRIS COUNTY MUD 537	2018	127,351,464	0.50	636,757	0	636,757	0.0000532906	4,835
360	HARRIS COUNTY MUD 319	2018	52,016,284	1.50	780,244	0	780,244	0.0000652992	5,924
361	HARRIS COUNTY MUD 61	2018	340,343,763	0.48	1,633,650	0	1,633,650	0.0001367212	12,404
362	HARRIS COUNTY MUD 62	2018	177,184,321	0.56	983,373	0	983,373	0.0000822991	7,467
363	HARRIS COUNTY MUD 63	2018	381,350,653	0.30	1,144,052	0	1,144,052	0.0000957465	8,687
364	HARRIS COUNTY MUD 64	2018	322,107,314	0.58	1,868,222	0	1,868,222	0.0001563528	14,186
365	HARRIS COUNTY MUD 65	2018	397,234,307	0.64	2,542,300	0	2,542,300	0.0002127667	19,304
366	GENERATION PARK MGMT DIST	2018	816,189,209	1.33	10,855,316	0	10,855,316	0.0009084885	82,426
368	HARRIS COUNTY ID 015	2018	63,235,953	1.25	790,449	0	790,449	0.0000661532	6,002
369	HARRIS COUNTY MUD 69	2018	187,408,021	0.38	712,150	0	712,150	0.0000596003	5,407
370	HARRIS COUNTY MUD 70	2018	371,848,510	0.63	2,342,646	0	2,342,646	0.0001960575	17,788
371	HARRIS COUNTY MUD 71	2018	749,229,047	0.79	5,918,909	0	5,918,909	0.0004953574	44,943
372	HARRIS COUNTY MUD 438	2018	113,260,703	0.60	679,564	0	679,564	0.0000568732	5,160
375	HARRIS COUNTY MUD 213B	2018	32,931,304	0.80	263,450	0	263,450	0.0000220483	2,000
376	HARRIS COUNTY MUD 457	2018	118,734,729	1.50	1,781,021	0	1,781,021	0.0001490548	13,523
378	HARRIS COUNTY MUD 458	2018	13,032,158	1.18	153,779	0	153,779	0.0000128699	1,168
379	HARRIS COUNTY MUD 381	2018	166,194,373	0.62	1,030,405	0	1,030,405	0.0000862353	7,824
381	HARRIS COUNTY MUD 81	2018	593,334,091	0.31	1,839,336	0	1,839,336	0.0001539352	13,966
382	HARRIS COUNTY MUD 82	2018	584,976,018	0.68	3,948,588	0	3,948,588	0.0003304599	29,982
383	HARRIS COUNTY MUD 383	2018	540,758,170	0.75	4,055,686	0	4,055,686	0.0003394230	30,795
384	HARRIS COUNTY MUD 397	2018	377,811,009	0.61	2,304,647	0	2,304,647	0.0001928774	17,499
385	HARRIS COUNTY MUD 399	2018	113,202,208	1.03	1,165,983	0	1,165,983	0.0000975819	8,853
386	HARRIS COUNTY MUD 86	2018	253,068,679	0.64	1,606,986	0	1,606,986	0.0001344897	12,202
387	HARRIS COUNTY MUD 391	2018	602,513,412	1.11	6,687,899	0	6,687,899	0.0005597146	50,782
388	HARRIS COUNTY MUD 393	2018	172,006,418	0.70	1,204,045	0	1,204,045	0.0001007673	9,142
389	HARRIS COUNTY MUD 400	2018	509,971,395	0.93	4,742,734	0	4,742,734	0.0003969225	36,012
392	HARRIS COUNTY MUD 411	2018	103,684,023	0.66	684,315	0	684,315	0.0000572707	5,196
394	HARRIS COUNTY MUD 410	2018	205,811,549	0.56	1,152,545	0	1,152,545	0.0000964572	8,751
395	HARRIS MONTGMRY CO MUD 386	2018	2,596,396,872	0.47	12,073,245	0	12,073,245	0.0010104178	91,673
396	HARRIS COUNTY MUD 96	2018	322,070,481	0.85	2,721,496	0	2,721,496	0.0002277637	20,665

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
399	HARRIS COUNTY MUD 420	2018	75,819,143	1.21	917,412	0	917,412	0.0000767788	6,966
400	HARRIS COUNTY RID 1	2018	120,924,637	0.30	362,774	0	362,774	0.0000303608	2,755
402	HARRIS COUNTY MUD 102	2018	481,351,923	0.62	2,984,382	0	2,984,382	0.0002497649	22,661
404	HARRIS COUNTY MUD 104	2018	321,545,247	0.42	1,350,490	0	1,350,490	0.0001130234	10,254
405	HARRIS COUNTY MUD 105	2018	460,105,528	0.80	3,680,844	0	3,680,844	0.0003080523	27,949
406	HARRIS COUNTY MUD 106	2018	324,589,222	0.88	2,856,385	0	2,856,385	0.0002390527	21,689
408	BAUER LANDING WCID	2018	93,460,982	0.77	719,650	0	719,650	0.0000602279	5,464
409	HARRIS COUNTY MUD 109	2018	593,279,916	0.49	2,907,072	0	2,907,072	0.0002432947	22,074
410	HARRIS COUNTY ID 17	2018	10,019,854	1.25	125,248	0	125,248	0.0000104821	951
411	HARRIS COUNTY MUD 536	2018	56,638,199	1.50	849,573	0	849,573	0.0000711013	6,451
412	DOWDELL PUD (DA)	2018	89,068,338	0.38	338,460	0	338,460	0.0000283259	2,570
414	HARRIS COUNTY MUD 542	2018	22,973,842	1.35	310,147	0	310,147	0.0000259564	2,355
416	HARRIS COUNTY MUD 503	2018	9,138,592	1.50	137,079	0	137,079	0.0000114722	1,041
417	INTERCONTINENTAL CROSSING MUD	2018	23,584,850	0.95	224,056	0	224,056	0.0000187514	1,701
418	HARRIS COUNTY MUD 118	2018	244,928,455	0.52	1,273,628	0	1,273,628	0.0001065908	9,671
419	HARRIS COUNTY MUD 119	2018	203,388,868	0.46	935,589	0	935,589	0.0000783000	7,104
420	HARRIS COUNTY MUD 120	2018	498,676,239	0.48	2,393,646	0	2,393,646	0.0002003258	18,175
421	THE WOODLANDS ROAD UD 1	2018	35,569,667	0.20	71,139	0	71,139	0.0000059537	540
422	HARRIS COUNTY MUD 122	2018	89,450,220	0.64	572,481	0	572,481	0.0000479113	4,347
427	HARRIS COUNTY MUD 127	2018	261,692,876	0.66	1,727,173	0	1,727,173	0.0001445482	13,115
428	SAINT GEORGE PLACE MGMT DIST	2018	407,558,761	0.12	468,693	0	468,693	0.0000392252	3,559
430	HARRIS COUNTY MUD 130	2018	567,591,142	0.47	2,662,002	0	2,662,002	0.0002227847	20,213
431	HARRIS COUNTY MUD 552	2018	29,473,593	0.75	221,052	0	221,052	0.0000185000	1,678
432	HARRIS COUNTY MUD 132	2018	601,316,979	0.09	541,185	0	541,185	0.0000452922	4,109
433	HARRIS COUNTY MUD 423	2018	4,046,998	1.36	55,039	0	55,039	0.0000046063	418
435	HARRIS COUNTY MUD 551	2018	6,238,362	1.50	93,575	0	93,575	0.0000078314	711
436	HARRIS COUNTY MUD 136	2018	245,846,244	0.16	400,729	0	400,729	0.0000335373	3,043
441	HARRIS COUNTY MUD 538	2018	9,651,699	1.50	144,775	0	144,775	0.0000121164	1,099
444	HARRIS COUNTY MUD 144	2018	164,967,142	0.57	932,064	0	932,064	0.0000780051	7,077
447	HARRIS COUNTY MUD 147	2018	126,015,317	0.78	982,919	0	982,919	0.0000822612	7,463
448	HARRIS COUNTY MUD 148	2018	176,846,917	0.95	1,685,351	0	1,685,351	0.0001410481	12,797
449	HARRIS COUNTY MUD 149	2018	185,363,518	0.36	658,040	0	658,040	0.0000550718	4,997
450	HARRIS COUNTY MUD 150	2018	279,066,116	0.70	1,953,463	0	1,953,463	0.0001634866	14,833
451	HARRIS COUNTY MUD 151	2018	504,263,293	0.34	1,714,495	0	1,714,495	0.0001434872	13,018
452	HARRIS COUNTY MUD 152	2018	520,495,626	0.28	1,457,388	0	1,457,388	0.0001219697	11,066
453	HARRIS COUNTY MUD 153	2018	620,543,147	0.45	2,798,650	0	2,798,650	0.0002342208	21,250
454	HARRIS COUNTY MUD 154	2018	371,167,834	0.67	2,486,824	0	2,486,824	0.0002081240	18,883
455	HARRIS COUNTY MUD 155	2018	148,727,987	0.87	1,293,933	0	1,293,933	0.0001082901	9,825
456	HARRIS COUNTY MUD 156	2018	224,448,179	0.75	1,683,361	0	1,683,361	0.0001408816	12,782
457	HARRIS COUNTY MUD 157	2018	679,688,255	0.65	4,383,989	0	4,383,989	0.0003668989	33,288
458	HARRIS COUNTY MUD 158	2018	391,312,866	0.49	1,917,433	0	1,917,433	0.0001604712	14,559

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
460	HARRIS COUNTY MUD 518	2018	4,650,945	0.85	39,533	0	39,533	0.0000033086	300
462	HARRIS COUNTY MUD 162	2018	174,425,998	0.50	863,409	0	863,409	0.0000722592	6,556
463	HARRIS COUNTY MUD 163	2018	313,717,122	0.18	549,005	0	549,005	0.0000459466	4,169
465	HARRIS COUNTY MUD 165	2018	1,420,520,396	1.05	14,915,464	0	14,915,464	0.0012482849	113,255
466	HARRIS COUNTY MUD 166	2018	174,401,050	0.79	1,377,768	0	1,377,768	0.0001153063	10,462
467	HARRIS COUNTY MUD 167	2018	737,585,027	1.04	7,670,884	0	7,670,884	0.0006419813	58,246
468	HARRIS COUNTY MUD 168	2018	490,959,249	0.50	2,454,796	0	2,454,796	0.0002054435	18,640
470	HARRIS COUNTY MUD 170	2018	158,395,405	0.27	427,668	0	427,668	0.0000357918	3,247
471	HARRIS COUNTY MUD 171	2018	4,108,726	1.39	57,111	0	57,111	0.0000047797	434
472	HARRIS COUNTY MUD 172	2018	357,891,272	0.73	2,612,606	0	2,612,606	0.0002186507	19,838
473	HARRIS COUNTY MUD 173	2018	365,038,499	0.50	1,806,941	0	1,806,941	0.0001512240	13,720
479	HARRIS COUNTY MUD 179	2018	197,786,293	0.26	504,355	0	504,355	0.0000422098	3,830
480	HARRIS COUNTY MUD 180	2018	226,851,340	0.73	1,649,209	0	1,649,209	0.0001380234	12,523
482	HARRIS COUNTY MUD 182	2018	98,776,486	0.40	395,106	0	395,106	0.0000330667	3,000
483	HARRIS COUNTY MUD 183	2018	228,180,739	0.48	1,095,268	0	1,095,268	0.0000916637	8,316
484	HARRIS COUNTY MUD 382	2018	186,022,348	0.55	1,023,123	0	1,023,123	0.0000856258	7,769
485	HARRIS COUNTY MUD 185	2018	111,615,465	0.51	569,239	0	569,239	0.0000476400	4,322
486	HARRIS COUNTY MUD 186	2018	305,914,128	0.22	673,011	0	673,011	0.0000563247	5,110
488	HARRIS COUNTY MUD 188	2018	430,452,814	0.37	1,592,675	0	1,592,675	0.0001332920	12,093
489	HARRIS COUNTY MUD 189	2018	234,159,341	0.39	901,513	0	901,513	0.0000754483	6,845
490	HARRIS COUNTY MUD 390	2018	363,378,153	0.70	2,543,647	0	2,543,647	0.0002128795	19,314
491	HARRIS COUNTY MUD 191	2018	368,109,028	0.25	920,273	0	920,273	0.0000770182	6,988
493	HARRIS COUNTY MUD 389	2018	177,714,255	0.94	1,670,514	0	1,670,514	0.0001398064	12,684
496	HARRIS COUNTY MUD 196	2018	493,869,035	0.62	3,061,988	0	3,061,988	0.0002562598	23,250
500	HARRIS COUNTY MUD 200	2018	318,409,382	0.59	1,878,615	0	1,878,615	0.0001572225	14,265
501	HARRIS COUNTY MUD 374	2018	451,823,439	0.82	3,704,952	0	3,704,952	0.0003100699	28,132
502	HARRIS COUNTY MUD 202	2018	160,629,325	1.25	2,007,867	0	2,007,867	0.0001680397	15,246
504	HARRIS COUNTY MUD 371	2018	293,824,974	0.87	2,541,586	0	2,541,586	0.0002127070	19,299
505	HARRIS COUNTY MUD 205	2018	75,145,968	0.25	187,865	0	187,865	0.0000157225	1,426
506	HARRIS COUNTY MUD 419	2018	1,155,888,076	0.94	10,865,348	0	10,865,348	0.0009093280	82,502
507	HARRIS COUNTY MUD 468	2018	635,411,736	0.55	3,494,765	0	3,494,765	0.0002924791	26,536
508	HARRIS COUNTY MUD 208	2018	234,835,009	0.41	962,824	0	962,824	0.0000805793	7,311
509	HARRIS COUNTY MUD 372	2018	798,493,693	0.16	1,277,590	0	1,277,590	0.0001069223	9,701
510	HARRIS COUNTY MUD 373	2018	170,686,444	0.25	418,182	0	418,182	0.0000349979	3,175
511	HARRIS COUNTY MUD 211	2018	72,291,427	0.56	404,832	0	404,832	0.0000338807	3,074
514	HARRIS COUNTY MUD 220	2018	193,354,883	0.80	1,546,839	0	1,546,839	0.0001294560	11,745
515	HARRIS COUNTY MUD 215	2018	43,312,743	0.50	216,564	0	216,564	0.0000181244	1,644
516	HARRIS COUNTY MUD 216	2018	268,083,381	0.50	1,340,417	0	1,340,417	0.0001121804	10,178
517	HARRIS COUNTY MUD 217	2018	106,036,817	1.20	1,272,442	0	1,272,442	0.0001064915	9,662
519	HARRIS COUNTY MUD 341	2018	340,679,576	0.34	1,158,311	0	1,158,311	0.0000969398	8,795
520	HARRIS COUNTY MUD 370	2018	654,354,579	0.34	2,224,806	0	2,224,806	0.0001861954	16,893

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
521	HARRIS COUNTY MUD 221	2018	320,784,756	0.42	1,347,296	0	1,347,296	0.0001127561	10,230
522	HARRIS COUNTY MUD 222	2018	373,972,556	0.34	1,252,808	0	1,252,808	0.0001048483	9,513
524	HARRIS COUNTY MUD 354	2018	551,641,851	0.44	2,427,224	0	2,427,224	0.0002031360	18,430
525	HARRIS COUNTY MUD 355	2018	729,293,699	0.06	437,576	0	437,576	0.0000366210	3,323
526	HARRIS COUNTY MUD 367	2018	632,464,832	0.61	3,858,035	0	3,858,035	0.0003228815	29,294
527	HARRIS COUNTY MUD 359	2018	299,140,999	0.15	448,711	0	448,711	0.0000375530	3,407
528	HARRIS COUNTY MUD 358	2018	392,256,912	0.61	2,392,767	0	2,392,767	0.0002002522	18,169
529	HARRIS COUNTY MUD 360	2018	462,694,122	0.32	1,480,621	0	1,480,621	0.0001239142	11,243
530	HARRIS COUNTY MUD 230	2018	492,296,944	0.49	2,412,255	0	2,412,255	0.0002018832	18,317
531	HARRIS COUNTY MUD 231	2018	20,794,722	1.00	207,947	0	207,947	0.0000174032	1,579
532	HARRIS COUNTY MUD 361	2018	299,407,964	0.80	2,395,264	0	2,395,264	0.0002004612	18,188
533	HARRIS COUNTY MUD 233	2018	136,936,000	0.64	876,390	0	876,390	0.0000733457	6,655
534	HARRIS COUNTY MUD 364	2018	546,275,420	0.46	2,485,553	0	2,485,553	0.0002080176	18,873
535	HARRIS COUNTY MUD 365	2018	517,369,612	0.47	2,431,637	0	2,431,637	0.0002035053	18,464
538	HARRIS COUNTY MUD 238	2018	461,902,370	0.50	2,309,512	0	2,309,512	0.0001932846	17,536
539	HARRIS COUNTY MUD 239	2018	312,191,378	0.64	1,998,025	0	1,998,025	0.0001672160	15,171
541	HARRIS COUNTY MUD 257	2018	292,188,976	0.55	1,607,039	0	1,607,039	0.0001344942	12,202
542	HARRIS COUNTY MUD 261	2018	138,367,383	0.50	691,837	0	691,837	0.0000579003	5,253
544	HARRIS COUNTY MUD 280	2018	209,816,730	0.67	1,405,772	0	1,405,772	0.0001176500	10,674
545	HARRIS COUNTY MUD 281	2018	292,541,922	0.57	1,667,489	0	1,667,489	0.0001395532	12,661
548	HARRIS COUNTY MUD 248	2018	493,264,450	0.46	2,269,016	0	2,269,016	0.0001898955	17,229
549	HARRIS COUNTY MUD 249	2018	287,451,376	0.78	2,242,121	0	2,242,121	0.0001876445	17,025
550	HARRIS COUNTY ESD 7	2018	12,691,451,351	0.10	12,196,485	0	12,196,485	0.0010207317	92,609
555	HARRIS COUNTY MUD 366	2018	310,935,372	0.16	497,497	0	497,497	0.0000416358	3,778
556	HARRIS COUNTY UD 6	2018	384,239,501	0.23	883,751	0	883,751	0.0000739617	6,710
564	HARRIS COUNTY UD 14	2018	348,178,909	0.20	696,358	0	696,358	0.0000582786	5,288
565	HARRIS COUNTY UD 15	2018	276,064,098	0.71	1,960,055	0	1,960,055	0.0001640383	14,883
566	HARRIS COUNTY UD 16	2018	272,030,849	0.84	2,285,059	0	2,285,059	0.0001912381	17,351
600	HARRIS COUNTY WCID-FONDREN ROAD	2018	135,570,339	0.51	691,409	0	691,409	0.0000578645	5,250
601	HARRIS COUNTY WCID 1	2018	297,648,588	0.36	1,071,535	0	1,071,535	0.0000896775	8,136
602	HARRIS COUNTY WCID 21	2018	484,643,901	0.37	1,773,797	0	1,773,797	0.0001484502	13,469
603	HARRIS COUNTY WCID 36	2018	374,175,481	0.35	1,309,614	0	1,309,614	0.0001096025	9,944
604	HARRIS COUNTY WCID 50	2018	287,093,093	0.32	924,440	0	924,440	0.0000773670	7,019
605	HARRIS COUNTY WCID 70	2018	114,234,521	0.61	691,119	0	691,119	0.0000578402	5,248
606	HARRIS COUNTY WCID 74	2018	124,258,377	0.95	1,180,455	0	1,180,455	0.0000987930	8,963
609	HARRIS COUNTY WCID 84	2018	361,925,265	0.60	2,171,552	0	2,171,552	0.0001817386	16,489
610	HARRIS COUNTY WCID 89	2018	495,011,876	1.03	5,098,622	0	5,098,622	0.0004267070	38,714
611	HARRIS COUNTY WCID 91	2018	127,168,133	0.29	372,603	0	372,603	0.0000311834	2,829
612	HARRIS COUNTY WCID 92	2018	235,055,373	0.15	352,583	0	352,583	0.0000295079	2,677
613	HARRIS COUNTY WCID 96	2018	902,815,530	0.84	7,583,650	0	7,583,650	0.0006346806	57,583
614	HARRIS COUNTY WCID 155	2018	1,554,671,644	0.14	2,098,807	0	2,098,807	0.0001756505	15,936

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
616	HARRIS COUNTY WCID 156	2018	177,870,925	0.34	604,761	0	604,761	0.0000506129	4,592
617	HARRIS COUNTY WCID 157	2018	1,231,880,852	0.45	5,512,667	0	5,512,667	0.0004613587	41,858
622	HARRIS COUNTY WCID 109	2018	568,688,821	0.25	1,421,722	0	1,421,722	0.0001189848	10,795
623	HARRIS COUNTY WCID 110	2018	853,839,924	0.40	3,415,360	0	3,415,360	0.0002858337	25,933
624	HARRIS COUNTY WCID 113	2018	83,378,648	0.75	627,674	0	627,674	0.0000525305	4,766
625	HARRIS COUNTY WCID 114	2018	470,316,971	0.25	1,175,792	0	1,175,792	0.0000984028	8,928
626	HARRIS COUNTY WCID 116	2018	309,970,789	0.24	737,730	0	737,730	0.0000617411	5,602
627	HARRIS COUNTY WCID 119	2018	598,397,301	0.48	2,872,307	0	2,872,307	0.0002403853	21,810
628	HARRIS COUNTY WCID 132	2018	151,631,258	0.39	591,362	0	591,362	0.0000494915	4,490
629	HARRIS COUNTY WCID 133	2018	198,828,006	0.76	1,509,105	0	1,509,105	0.0001262979	11,459
630	HARRIS COUNTY WCID 136	2018	107,369,222	0.83	891,165	0	891,165	0.0000745821	6,767
631	HARRIS COUNTY ESD 46	2018	5,500,088,324	0.10	5,500,088	0	5,500,088	0.0004603060	41,763
632	HARRIS COUNTY WCID 145	2018	1,272,471,695	0.06	730,399	0	730,399	0.0000611276	5,546
633	HARRIS COUNTY ESD 9	2018	38,675,317,834	0.05	20,381,892	0	20,381,892	0.0017057738	154,762
634	HARRIS COUNTY ESD 13	2018	7,431,326,097	0.10	7,431,326	0	7,431,326	0.0006219325	56,427
635	HARRIS COUNTY ESD 16	2018	13,823,010,418	0.05	6,856,213	0	6,856,213	0.0005738009	52,060
636	HARRIS COUNTY ESD 20	2018	4,694,641,200	0.10	4,694,641	0	4,694,641	0.0003928976	35,647
637	HARRIS COUNTY ESD 28	2018	3,253,034,483	0.10	3,253,034	0	3,253,034	0.0002722486	24,701
638	HARRIS COUNTY ESD 47	2018	3,718,741,463	0.09	3,346,867	0	3,346,867	0.0002801015	25,413
639	HARRIS COUNTY ESD 24	2018	5,146,661,107	0.10	5,146,661	0	5,146,661	0.0004307274	39,079
640	HARRIS COUNTY ESD 14	2018	700,316,169	0.05	350,158	0	350,158	0.0000293050	2,659
641	HARRIS COUNTY ESD 10	2018	4,027,231,292	0.10	4,027,231	0	4,027,231	0.0003370416	30,579
642	HARRIS COUNTY ESD 25	2018	1,566,769,871	0.10	1,566,770	0	1,566,770	0.0001311240	11,897
643	HARRIS COUNTY ESD 48	2018	11,965,470,564	0.10	11,965,471	0	11,965,471	0.0010013980	90,855
645	HARRIS COUNTY ESD 29	2018	2,928,279,627	0.10	2,928,280	0	2,928,280	0.0002450696	22,235
647	HARRIS COUNTY ESD 17	2018	4,572,814,250	0.10	4,572,814	0	4,572,814	0.0003827018	34,722
648	HARRIS COUNTY ESD 21	2018	1,966,459,324	0.10	1,966,459	0	1,966,459	0.0001645743	14,932
649	HARRIS COUNTY ESD 19	2018	419,192,746	0.03	125,758	0	125,758	0.0000105248	955
650	HARRIS-FT BND CNTIES MUD 1	2018	52,104,695	0.62	323,049	0	323,049	0.0000270362	2,453
651	HEATHERLOCH MUD	2018	250,604,742	0.39	977,358	0	977,358	0.0000817958	7,421
652	HORSEPEN BAYOU MUD	2018	483,334,064	0.55	2,658,337	0	2,658,337	0.0002224780	20,185
654	HUNTERS GLEN MUD	2018	373,294,373	0.71	2,650,390	0	2,650,390	0.0002218129	20,125
656	INTERSTATE MUD	2018	624,538,010	0.39	2,435,698	0	2,435,698	0.0002038452	18,495
657	INVERNESS FOREST ID	2018	154,675,689	0.44	680,573	0	680,573	0.0000569576	5,168
658	JACKRABBIT ROAD PUD	2018	304,610,781	0.30	913,832	0	913,832	0.0000764792	6,939
660	HARRIS-FT BND CNTIES MUD 3	2018	573,301,403	0.81	4,643,741	0	4,643,741	0.0003886377	35,260
662	FORT BEND COUNTY MUD 30	2018	262,966	0.76	1,999	0	1,999	0.0000001673	15
664	HARRIS COUNTY ESD 75	2018	829,483,079	0.10	829,483	0	829,483	0.0000694200	6,298
665	HARRIS COUNTY ESD 15	2018	1,394,223,525	0.05	655,285	0	655,285	0.0000548412	4,976
666	HARRIS COUNTY ESD 11	2018	48,020,546,866	0.04	17,335,417	0	17,335,417	0.0014508124	131,630
667	HARRIS COUNTY ESD 50	2018	5,254,219,739	0.05	2,627,110	0	2,627,110	0.0002198645	19,948

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
668	HARRIS COUNTY ESD 12	2018	3,164,598,136	0.05	1,582,299	0	1,582,299	0.0001324236	12,015
669	HARRIS COUNTY ESD 80	2018	1,902,401,553	0.05	918,860	0	918,860	0.0000769000	6,977
670	HARRIS COUNTY ESD 60	2018	4,691,732,880	0.05	2,345,866	0	2,345,866	0.0001963271	17,812
671	HARRIS COUNTY ESD 1	2018	16,364,367,635	0.10	16,364,368	0	16,364,368	0.0013695446	124,256
672	HARRIS COUNTY ESD 2	2018	4,596,045,760	0.03	1,378,814	0	1,378,814	0.0001153938	10,469
673	HARRIS COUNTY ESD 3	2018	1,985,721,397	0.10	1,985,721	0	1,985,721	0.0001661863	15,078
674	HARRIS COUNTY ESD 4	2018	1,029,321,833	0.10	1,025,205	0	1,025,205	0.0000858000	7,784
675	HARRIS COUNTY ESD 5	2018	1,662,000,917	0.02	330,738	0	330,738	0.0000276797	2,511
676	HARRIS COUNTY ESD 6	2018	3,217,131,818	0.01	270,239	0	270,239	0.0000226165	2,052
677	HARRIS-FT BND ESD 100	2018	2,607,157,642	0.07	1,772,867	0	1,772,867	0.0001483724	13,462
678	WALLER HARRIS ESD 200	2018	2,038,685,155	0.10	2,028,492	0	2,028,492	0.0001697658	15,403
679	HARRIS COUNTY ESD 8	2018	3,370,097,964	0.10	3,312,806	0	3,312,806	0.0002772509	25,155
681	KINGSBRIDGE MUD	2018	17,477,594	0.56	97,875	0	97,875	0.0000081912	743
682	KIRK MONT MUD	2018	106,207,295	0.56	594,761	0	594,761	0.0000497759	4,516
683	KLEIN PUD	2018	270,993,394	0.43	1,165,272	0	1,165,272	0.0000975223	8,848
684	KLEINWOOD MUD	2018	363,249,014	0.40	1,434,834	0	1,434,834	0.0001200822	10,895
691	LAKE MUD	2018	350,724,944	0.52	1,823,770	0	1,823,770	0.0001526325	13,848
692	LAKE FOREST UD	2018	311,148,483	0.25	777,871	0	777,871	0.0000651006	5,906
693	LANGHAM CREEK UD	2018	484,807,216	0.63	3,054,285	0	3,054,285	0.0002556151	23,192
694	LONGHORN TOWN UD	2018	243,873,418	0.43	1,048,656	0	1,048,656	0.0000877627	7,963
695	LOUETTA NORTH PUD	2018	363,637,434	0.26	945,457	0	945,457	0.0000791259	7,179
696	LOUETTA ROAD UD	2018	128,982,164	0.38	490,132	0	490,132	0.0000410195	3,722
697	LUCE BAYOU PUD	2018	43,474,481	1.02	443,440	0	443,440	0.0000371118	3,367
701	MALCOMSON ROAD UD	2018	757,450,137	0.44	3,332,781	0	3,332,781	0.0002789226	25,306
702	MASON CREEK UD	2018	619,113,433	0.33	2,043,074	0	2,043,074	0.0001709862	15,513
703	BRAZORIA COUNTY MUD 28	2018	135,050,396	0.82	1,107,413	0	1,107,413	0.0000926801	8,409
704	MAYDE CREEK MUD	2018	273,243,275	0.89	2,431,865	0	2,431,865	0.0002035244	18,465
705	MEMORIAL HILLS UD	2018	93,033,450	0.77	718,311	0	718,311	0.0000601159	5,454
706	MEMORIAL MUD	2018	484,420,142	0.42	2,010,344	0	2,010,344	0.0001682470	15,265
707	MEMORIAL VILLAGES WATER AUTHORITY	2018	5,496,487,862	0.03	1,511,534	0	1,511,534	0.0001265013	11,477
709	MILLS ROAD MUD	2018	278,108,825	0.67	1,863,329	0	1,863,329	0.0001559432	14,148
710	MISSION BEND MUD 1	2018	184,044,388	0.24	441,707	0	441,707	0.0000369667	3,354
711	MISSION BEND MUD 2	2018	425,099,943	0.63	2,671,753	0	2,671,753	0.0002236008	20,287
712	MORTON ROAD MUD	2018	172,797,083	0.63	1,088,622	0	1,088,622	0.0000911075	8,266
714	MOUNT HOUSTON ROAD MUD	2018	212,523,428	1.30	2,762,805	0	2,762,805	0.0002312209	20,978
718	NEWPORT MUD	2018	594,947,035	0.59	3,510,188	0	3,510,188	0.0002937699	26,653
721	NORTHAMPTON MUD	2018	635,627,873	0.58	3,686,642	0	3,686,642	0.0003085374	27,993
722	NORTH BELT UD	2018	372,489,107	0.46	1,713,450	0	1,713,450	0.0001433997	13,010
724	NORTHEAST HARRIS CNTY MUD 1	2018	124,688,111	1.45	1,807,978	0	1,807,978	0.0001513108	13,728
725	NORTH FOREST MUD	2018	82,606,094	0.62	512,158	0	512,158	0.0000428628	3,889
727	NORTH MISSION GLEN MUD	2018	3,691,524	0.52	19,196	0	19,196	0.0000016065	146

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728	NORTH PARK PUD	2018	214,622,785	0.32	676,062	0	676,062	0.0000565801	5,133
730	NORTHWEST FREEWAY MUD	2018	123,905,699	0.71	879,730	0	879,730	0.0000736252	6,680
731	NORTHGATE CROSSING MUD 1	2018	204,366,113	0.97	1,982,351	0	1,982,351	0.0001659043	15,052
732	NORTHGATE CROSSING MUD 2	2018	278,367,791	0.87	2,421,800	0	2,421,800	0.0002026820	18,389
734	NORTHGATE CROSSING ROAD UD	2018	442,100,872	0.12	530,521	0	530,521	0.0000443997	4,028
745	NORTHWEST HC MUD 5	2018	1,886,911,041	0.77	14,529,215	0	14,529,215	0.0012159595	110,322
746	NORTHWEST HC MUD 6	2018	304,208,947	0.38	1,165,120	0	1,165,120	0.0000975097	8,847
749	NORTHWEST HC MUD 9	2018	390,686,192	0.44	1,719,019	0	1,719,019	0.0001438658	13,053
750	NORTHWEST HC MUD 10	2018	638,781,201	0.66	4,215,956	0	4,215,956	0.0003528361	32,012
752	NORTHWEST HC MUD 12	2018	185,672,778	0.80	1,485,382	0	1,485,382	0.0001243126	11,279
755	NORTHWEST HC MUD 15	2018	428,941,426	0.58	2,487,860	0	2,487,860	0.0002082106	18,891
756	NORTHWEST HC MUD 16	2018	177,697,114	1.12	1,990,208	0	1,990,208	0.0001665618	15,112
759	NORTHWEST HC MUD 19	2018	636,900,281	0.78	4,967,822	0	4,967,822	0.0004157603	37,721
760	NORTHWEST HC MUD 20	2018	227,424,789	0.25	568,562	0	568,562	0.0000475833	4,317
761	NORTHWEST HC MUD 21	2018	129,173,928	0.24	310,017	0	310,017	0.0000259456	2,354
762	NORTHWEST HC MUD 22	2018	177,044,501	0.82	1,442,913	0	1,442,913	0.0001207583	10,956
763	NORTHWEST HC MUD 23	2018	146,379,077	0.76	1,112,481	0	1,112,481	0.0000931043	8,447
764	NORTHWEST HC MUD 24	2018	632,585,953	0.58	3,668,999	0	3,668,999	0.0003070609	27,859
768	NORTHWEST HC MUD 28	2018	114,793,830	0.68	780,598	0	780,598	0.0000653288	5,927
769	NORTHWEST HC MUD 29	2018	359,332,747	0.19	682,732	0	682,732	0.0000571383	5,184
770	NORTHWEST HC MUD 30	2018	339,731,495	0.68	2,310,174	0	2,310,174	0.0001933400	17,541
771	NORTHWEST HC MUD 32	2018	407,754,548	0.66	2,691,180	0	2,691,180	0.0002252266	20,434
776	NORTHWEST HC MUD 36	2018	231,375,347	0.78	1,804,728	0	1,804,728	0.0001510388	13,703
777	NW PARK CONSOLIDATED MUD	2018	774,954,719	0.43	3,316,806	0	3,316,806	0.0002775857	25,185
778	NOTTINGHAM COUNTRY MUD	2018	945,709,118	0.34	3,215,411	0	3,215,411	0.0002690998	24,415
779	NORTHWOOD MUD 1	2018	56,845,017	1.25	710,563	0	710,563	0.0000594675	5,395
781	OAKMONT PUBLIC UTILITY DISTRICT	2018	435,982,770	0.86	3,749,452	0	3,749,452	0.0003137941	28,470
783	PARKWAY UD	2018	336,954,381	0.73	2,459,767	0	2,459,767	0.0002058595	18,677
786	RANKIN ROAD WEST MUD	2018	105,429,706	0.98	1,033,211	0	1,033,211	0.0000864701	7,845
787	PINE VILLAGE PUD	2018	41,497,225	1.40	580,961	0	580,961	0.0000486210	4,411
788	PONDEROSA FOREST UD	2018	328,394,399	0.10	328,394	0	328,394	0.0000274835	2,494
789	POSTWOOD MUD	2018	134,253,124	0.37	496,737	0	496,737	0.0000415722	3,772
790	PRESTONWOOD FOREST MUD	2018	221,022,283	0.35	773,578	0	773,578	0.0000647413	5,874
801	REID ROAD MUD 1	2018	271,513,837	0.50	1,357,569	0	1,357,569	0.0001136159	10,308
802	REID ROAD MUD 2	2018	535,815,836	0.34	1,821,774	0	1,821,774	0.0001524654	13,833
803	RENN ROAD MUD	2018	140,297,452	0.70	982,082	0	982,082	0.0000821911	7,457
804	RICEWOOD MUD	2018	378,237,981	0.39	1,475,128	0	1,475,128	0.0001234544	11,201
806	ROLLING CREEK UD	2018	279,380,485	0.70	1,955,663	0	1,955,663	0.0001636707	14,850
807	ROLLING FORK PUD	2018	150,314,689	0.39	578,712	0	578,712	0.0000484328	4,394
809	ROYALWOOD MUD	2018	41,344,692	0.49	202,589	0	202,589	0.0000169548	1,538
810	RICHEY ROAD MUD	2018	385,091,149	0.21	808,691	0	808,691	0.0000676799	6,140

ESTIMATED 2020 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
811	REMINGTON MUD 1	2018	1,078,137,840	0.52	5,552,410	0	5,552,410	0.0004646848	42,160
822	SAGEMEADOW UD	2018	285,249,658	0.45	1,283,623	0	1,283,623	0.0001074273	9,747
823	SEQUOIA UD	2018	72,630,397	0.45	326,837	0	326,837	0.0000273532	2,482
824	SHASLA PUD	2018	95,562,818	0.92	879,178	0	879,178	0.0000735790	6,676
825	SW HARRIS COUNTY MUD 1	2018	69,457,708	0.57	395,214	0	395,214	0.0000330758	3,001
826	SPANISH COVE PUD	2018	23,610,159	0.68	161,493	0	161,493	0.0000135155	1,226
827	SPENCER ROAD PUD	2018	367,353,849	0.36	1,322,474	0	1,322,474	0.0001106787	10,042
829	SPRING CREEK FOREST PUD	2018	201,960,222	0.47	949,213	0	949,213	0.0000794403	7,207
831	SPRING MEADOWS MUD	2018	246,312,416	0.84	2,069,024	0	2,069,024	0.0001731580	15,710
832	SPRING WEST MUD	2018	342,863,161	0.74	2,537,187	0	2,537,187	0.0002123389	19,265
833	SHELDON ROAD MUD	2018	76,338,365	1.27	969,497	0	969,497	0.0000811379	7,361
841	TATTOR ROAD MUD	2018	199,143,769	0.59	1,174,948	0	1,174,948	0.0000983322	8,922
842	TERRANOVA WEST MUD	2018	225,004,239	0.64	1,440,027	0	1,440,027	0.0001205168	10,934
844	HARRIS COUNTY MUD 368	2018	716,282,009	0.70	5,013,974	0	5,013,974	0.0004196228	38,072
846	TIMBERLAKE ID	2018	145,086,403	0.42	609,363	0	609,363	0.0000509980	4,627
847	TIMBER LANE UD	2018	770,312,141	0.92	7,048,356	0	7,048,356	0.0005898815	53,519
848	TRAIL OF THE LAKES MUD	2018	514,420,394	0.69	3,549,501	0	3,549,501	0.0002970600	26,952
850	HARRIS COUNTY ID 3	2018	3,049,417,531	0.14	4,116,714	0	4,116,714	0.0003445304	31,259
851	WESTADOR MUD	2018	270,221,775	0.17	459,377	0	459,377	0.0000384456	3,488
861	WEST HARRIS COUNTY MUD 1	2018	372,527,394	0.25	931,318	0	931,318	0.0000779427	7,072
862	WEST HARRIS COUNTY MUD 2	2018	308,364,058	0.45	1,387,638	0	1,387,638	0.0001161324	10,536
864	WEST HARRIS COUNTY MUD 4	2018	82,818,186	1.00	828,182	0	828,182	0.0000693111	6,288
865	WEST HARRIS COUNTY MUD 5	2018	199,612,673	1.00	1,996,127	0	1,996,127	0.0001670571	15,157
866	WEST HARRIS COUNTY MUD 6	2018	162,259,852	0.25	405,650	0	405,650	0.0000339491	3,080
867	WEST HARRIS COUNTY MUD 7	2018	306,622,462	0.64	1,962,384	0	1,962,384	0.0001642332	14,901
869	WEST HARRIS COUNTY MUD 9	2018	288,013,756	0.45	1,296,062	0	1,296,062	0.0001084683	9,841
870	WEST HARRIS COUNTY MUD 10	2018	411,444,061	0.62	2,550,953	0	2,550,953	0.0002134909	19,370
871	WEST HARRIS COUNTY MUD 11	2018	929,330,456	0.47	4,367,853	0	4,367,853	0.0003655485	33,166
874	WEST HARRIS COUNTY MUD 14	2018	207,379,592	0.55	1,130,219	0	1,130,219	0.0000945887	8,582
875	WEST HARRIS COUNTY MUD 15	2018	434,345,803	0.25	1,085,865	0	1,085,865	0.0000908767	8,245
876	WEST HARRIS COUNTY MUD 16	2018	35,262,169	0.50	176,311	0	176,311	0.0000147556	1,339
877	WEST HARRIS COUNTY MUD 17	2018	125,185,600	1.05	1,308,190	0	1,308,190	0.0001094832	9,933
879	WEST HARRIS COUNTY MUD 21	2018	546,935,100	0.60	3,281,611	0	3,281,611	0.0002746401	24,918
893	WEST KEEGANS BAYOU ID	2018	159,837,546	0.09	150,247	0	150,247	0.0000125743	1,141
894	WESTLAKE MUD 1	2018	208,049,564	0.49	1,019,443	0	1,019,443	0.0000853178	7,741
895	WEST MEMORIAL MUD	2018	294,430,193	0.39	1,148,278	0	1,148,278	0.0000961001	8,719
896	WESTON MUD	2018	858,799,057	0.37	3,177,557	0	3,177,557	0.0002659318	24,128
897	WEST PARK MUD	2018	419,122,879	0.42	1,760,316	0	1,760,316	0.0001473220	13,366
899	WHITE OAK BEND MUD	2018	76,159,898	0.83	632,127	0	632,127	0.0000529031	4,800
901	WINDFERN FOREST UD	2018	362,457,115	0.48	1,739,794	0	1,739,794	0.0001456045	13,210
902	WOODCREEK MUD	2018	190,393,739	0.51	961,488	0	961,488	0.0000804676	7,301

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Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/5/2019	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2020 Budget Allocation
907	NORTHPOINTE WCID	2018	1,154,281,303	0.28	3,174,274	0	3,174,274	0.0002656570	24,103
910	KATY MANAGEMENT DISTRICT 1	2018	142,835,139	0.80	1,142,681	0	1,142,681	0.0000956317	8,677
911	CINCO MUD 3	2018	29,324,578	0.36	104,102	0	104,102	0.0000087124	790
913	CINCO MUD 6	2018	111,527,914	0.39	429,382	0	429,382	0.0000359353	3,260
914	CINCO MUD 9	2018	161,976,989	0.40	639,809	0	639,809	0.0000535460	4,858
915	HARRIS-FT BND CNTIES MUD 5	2018	12,322,138	0.51	62,227	0	62,227	0.0000052078	472
916	FORT BEND WCID 2	2018	61,429,071	0.21	130,537	0	130,537	0.0000109247	991
917	WILLOW FORK DRAINAGE DISTRICT	2018	301,561,956	0.19	557,890	0	557,890	0.0000466902	4,236
921	FALL CREEK MGMT DISTRICT	2018	186,334,594	0.16	298,135	0	298,135	0.0000249511	2,264
537			\$ 3,745,765,106,136		\$12,115,649,243	\$166,883,242	\$11,948,766,001	1.000000000	\$90,728,307