



***HARRIS COUNTY
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2021 BUDGET

July 2020

RESOLUTION NO. 2020-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS COUNTY APPRAISAL DISTRICT APPROVING AND ADOPTING THE 2021 BUDGET OF SAID DISTRICT

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris County Appraisal District for the year 2021 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 15th day of July, 2020, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2021 budget of the Harris County Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS COUNTY
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris County Appraisal District for the year 2021 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$93,018,564 will be paid to the district by the various taxing units participating in

the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code be, and it is hereby, approved and adopted as the official budget of said district for the year 2021.

Section 3. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

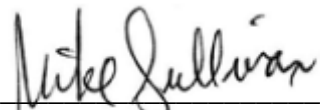
Section 4. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2021 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2021 budget of the Harris County Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2021 budget of the Harris County Appraisal District approved and adopted by the Board of Directors of said district on July 15, 2020."

Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2021 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 15th day of July, 2020.



Acting Chairman, Board of Directors
Harris County Appraisal District

ATTEST:



Assistant Secretary, Board of Directors
Harris County Appraisal District





***HARRIS COUNTY
APPRAISAL DISTRICT***

2021 BUDGET

January 1, 2021 through December 31, 2021

**REVENUES & EXPENDITURES
FOR ALL DEPARTMENTS**

**Roland Altinger, Chief Appraiser
Houston, Texas
July 2020**

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DISTRICT OFFICIALS

Harris County Appraisal District Board of Directors 2020

ANN HARRIS BENNETT
Chairman

MIKE SULLIVAN
Secretary

GLENN PETERS
Assistant Secretary

AL ODOM
Member

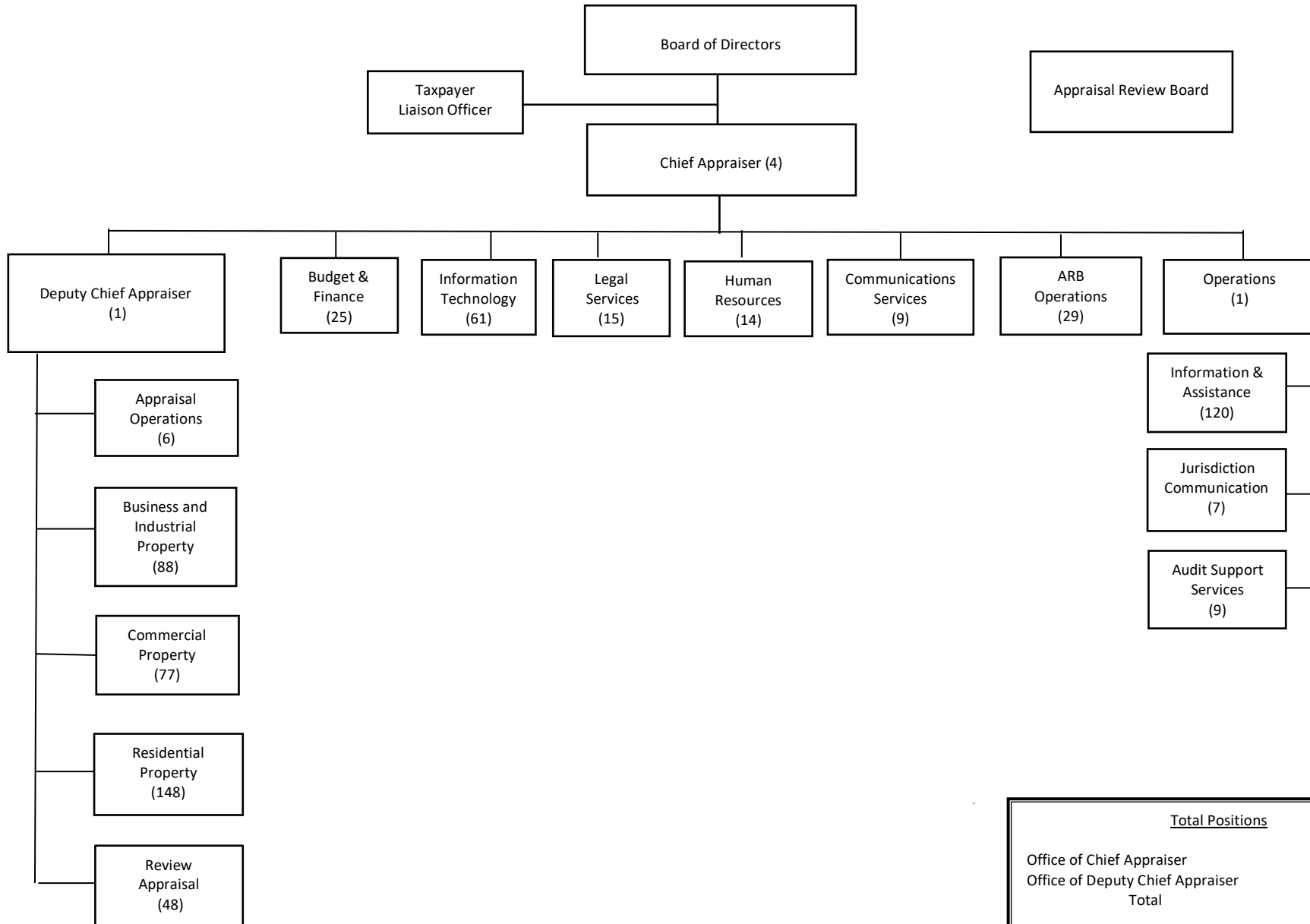
JIM ROBINSON
Member

MARTINA LEMON DIXON
Member

ELIZABETH SANTOS
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2021



FINANCIAL SECTION

2021 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2021 Budget with Comparisons

2021 BUDGET
GENERAL FUND

Account Number	Account Name	2021 Budget
	Number of Positions	662.0
	Part-time & Seasonal FTEs	10.7
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$ 41,098,144
	Allowance for Career Development	205,000
	Less Salary Lapse	(2,138,407)
	Allowance for Salary Adjustment	900,000
	Reserve for Longevity	340,930
	Reserve for COLA	-
	Allowance for Career Ladder	95,000
3010	Net Salaries & Wages	\$ 40,500,667
3011	ARB Board Members	2,781,000.00
3015	Contract & Seasonal Labor	-
3020	Shift Differential	16,000.00
3030	Overtime	605,501.00
3040	Part-time & Seasonal Wages	363,130.00
TOTAL SALARIES, WAGES & RELATED		\$ 44,266,298
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	\$ 9,556,917
3503	Workers' Compensation Insurance	100,000.00
3504	Group Life & LTD Insurance	143,928.00
3505	Group Dental Insurance	261,357.00
3506	Group Vision Insurance	71,496.00
3507	Unemployment Insurance	169,010.00
3520	Retirement	6,920,864.00
3526	FICA Medicare	641,863.00
3527	Social Security	194,936.00
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 18,060,371
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	\$ 168,025
4003	Office Equipment Maintenance	52,200
4011	Communications Services	450,608
4020	Copier Leases	139,000
4021	Copier Supplies & Maintenance	119,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	189,000
4060	Field Travel, Vanpool & Other Exp	510,141
4070	Appraisal Supplies	14,060
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	25,000
4092	Records Conversion Services	0
4097	Employee Recognition Activities	35,000
4100	Postage, Mailing, & Handling Svcs.	3,153,042
4200	Professional Registration & Dues	90,000

2021 BUDGET
GENERAL FUND

Account Number	Account Name	2021 Budget
4202	Seminars & Other Tuition	375,404
4212	Education Travel & Expenses	278,225
4213	Books, Manuals & Publications	383,459
4501	Printing, Forms, & Stationery	28,400
4530	Paper, Copier & Printer	55,000
TOTAL OFFICE & FIELD OPERATIONS		\$ 6,121,164
<u>COMPUTER OPERATIONS</u>		
5010	Minor Equipment-Infrastructure	\$ 1,033,000.0
5020	Hardware Maintenance & Support	226,000
5030	Software Maintenance & Support	1,232,220
5040	Computer Supplies	28,000
5050	Software Subscriptions	1,402,807
5060	Teleprocessing Lines & Installation	0
TOTAL COMPUTER OPERATIONS		\$ 4,577,862
<u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	\$ 60,300
5520	Legal Services	10,983,967
5525	Arbitration Fees & Services	600,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,558,564
5550	Other Professional Services	1,851,875
5551	Mapping & Records Maintenance	0
TOTAL PROFESSIONAL SERVICES		\$ 15,059,706
<u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	\$ 2,692,620
6150	Utilities	502,000
6200	Building & Fixture Maintenance	1,520,043
6400	Casualty & Liability Insurance	143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 4,858,163
<u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	\$75,000
TOTAL FIXED ASSETS PURCHASES		\$75,000
TOTAL BUDGET		\$ 93,018,564

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2021 BUDGET

<u>BUDGETED EXPENDITURES</u>	2020 BUDGET	2021 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	662.0	662.0	0.0	0.00%
Part-time & Seasonal FTEs	11.7	10.7	(1.0)	-8.66%
Salaries, Wages & Related	43,414,381	44,191,298	776,917	1.79%
Employee Benefits	17,641,333	17,985,371	344,038	1.95%
Office & Field Operations	6,089,466	6,021,164	(68,302)	-1.12%
Computer Operations	3,590,258	4,227,862	637,604	17.76%
Professional Services	15,059,706	15,059,706	0	0.00%
Office Space, Utilities & Maint.	4,858,163	4,858,163	0	0.00%
Capital Expenditures	75,000	75,000	0	0.00%
TOTAL BUDGET	90,728,307	93,018,564	2,290,257	2.52%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	90,728,307	92,518,564	1,790,257	1.97%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	0	0	0.00%
Application of Unrestricted Funds				
General Fund	0	500,000	0	0.55%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	90,728,307	93,018,564	2,290,257	2.52%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2021 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	662.0	0.0	343.0	319.0
	Part-time & Seasonal FTEs	10.7	0.0	7.7	3.0
<u>SALARIES, WAGES & RELATED</u>					
	Salaries & Wages	\$41,098,144	\$0	\$18,834,105	\$22,264,039
	Allowance for Career Development	205,000	-	205,000	-
	Less Salary Lapse	(2,138,407)	-	(979,970)	(1,158,437)
	Allowance for Salary Adjustment	900,000	-	900,000	-
	Reserve for Longevity	340,930	-	151,925	189,005
	Reserve for COLA	-	-	-	-
	Allowance for Career Ladder	95,000	-	95,000	-
3010	Net Salaries & Wages	40,500,667	-	19,206,060	21,294,607
3011	ARB Board Members	2,781,000	2,781,000	-	-
3020	Shift Differential	16,000	-	16,000	-
3030	Overtime	605,501	-	494,501	111,000
3040	Part-time & Seasonal Wages	363,130	30,000	215,400	117,730
TOTAL SALARIES, WAGES & RELATED		\$44,266,298	\$2,811,000	\$19,931,961	\$21,523,337
<u>EMPLOYEE BENEFITS & RELATED</u>					
3501	Group Health Insurance	\$9,556,917	\$0	\$4,258,746	\$5,298,171
3503	Workers' Compensation Insurance	100,000	0	100,000	0
3504	Group Life & LTD Insurance	143,928	0	69,009	74,919
3505	Group Dental Insurance	261,357	0	116,466	144,891
3506	Group Vision Insurance	71,496	0	31,860	39,636
3507	Unemployment Insurance	169,010	37,690	58,518	72,802
3520	Retirement	6,920,864	0	3,318,300	3,602,564
3526	FICA Medicare	641,863	40,760	289,014	312,089
3527	Social Security	194,936	174,282	13,355	7,299
TOTAL EMPLOYEE BENEFITS & RELATED		\$18,060,371	\$252,732	\$8,255,268	\$9,552,371
<u>OFFICE & FIELD OPERATIONS</u>					
4001	Office Supplies	\$168,025	\$1,000	\$112,025	\$55,000
4003	Office Equipment Maintenance	52,200	0	52,200	0
4011	Communications Services	450,608	0	450,608	0
4020	Copier Leases	139,000	0	139,000	0
4021	Copier Supplies & Maintenance	119,350	0	119,350	0
4030	Mapping Reproduction & Supplies	3,250	0	3,250	0
4040	Public Notice Advertising	18,000	0	18,000	0
4050	Security Services	189,000	0	189,000	0
4060	Field Travel, Vanpool & Other Exp	510,141	3,000	90,600	416,541
4070	Appraisal Supplies	14,060	0	700	13,360
4080	Vehicle Gasoline & Maintenance	34,000	0	34,000	0
4090	Records Storage & Supplies	25,000	0	25,000	0
4092	Records Conversion Services	-	0	0	0
4097	Employee Recognition Activities	35,000	35,000	0	0
4100	Postage, Mailing, & Handling Svcs.	3,153,042	0	3,153,042	0
4200	Professional Registration & Dues	90,000	0	90,000	0
4202	Seminars & Other Tuition	375,404	16,000	320,714	38,690
4212	Education Travel & Expenses	278,225	3,800	195,765	78,660
4213	Books, Manuals & Publications	383,459	0	85,370	298,089
4501	Printing, Forms, & Stationery	28,400	0	28,400	0
4530	Paper, Copier & Printer	55,000	0	55,000	0
TOTAL OFFICE & FIELD OPERATIONS		\$6,121,164	\$58,800	\$5,162,024	\$900,340
<u>COMPUTER OPERATIONS</u>					
5009	Minor Equipment-Office & Field Operations	\$488,335	\$0	\$488,335	\$0

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2021 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
5010	Minor Equipment-Infrastructure	1,033,000	0	1,033,000	0
5020	Hardware Maintenance & Support	226,000	0	226,000	0
5030	Software Maintenance & Support	1,232,220	0	1,232,220	0
5040	Computer Supplies	28,000	0	28,000	0
5050	Software Subscriptions	1,402,807	0	1,402,807	0
5060	Teleprocessing Lines & Installation	-	0	0	0
5070	Software Purchases	167,500	0	167,500	0
TOTAL COMPUTER OPERATIONS		\$4,577,862	\$0	\$4,577,862	\$0
<u>PROFESSIONAL SERVICES</u>					
5510	Financial Auditing	\$60,300	\$0	\$60,300	\$0
5520	Legal Services	10,983,967	10,983,967	0	0
5525	Arbitration Fees & Services	600,000	600,000	0	0
5526	State Office of Admin Hearings	5,000	5,000	0	0
5530	Appraisal Services	1,558,564	0	0	1,558,564
5550	Other Professional Services	1,851,875	5,000	1,814,875	32,000
5551	Mapping & Records Maintenance	-	0	0	0
TOTAL PROFESSIONAL SERVICES		\$15,059,706	\$11,593,967	\$1,875,175	\$1,590,564
<u>OFFICE SPACE, UTILITIES & RELATED</u>					
6100	Office Space	\$2,692,620	\$0	\$2,692,620	\$0
6150	Utilities	502,000	0	502,000	0
6200	Building & Fixture Maintenance	1,520,043	0	1,520,043	0
6400	Casualty & Liability Insurance	143,500	0	143,500	0
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$4,858,163	\$0	\$4,858,163	\$0
<u>FIXED ASSETS PURCHASES</u>					
6501	Capital Purchases	\$75,000	\$0	\$75,000	\$0
TOTAL FIXED ASSETS PURCHASES		\$75,000	\$0	\$75,000	\$0
TOTAL BUDGET		\$93,018,564	\$14,716,499	\$44,735,453	\$33,566,612

2021 BUDGET WITH COMPARISONS
2020 BUDGET & 2019 ACTUAL

Account Number	Account Name	2019 ACTUAL	2020 BUDGET	2021 BUDGET
	Number of Positions	661	662	662
	Part-time & Seasonal FTEs	9	12	11
<u>SALARIES, WAGES & RELATED</u>				
	Salaries & Wages	37,121,010	\$ 40,084,325	\$ 41,098,144
	Allowance for Career Development	0	205,000	205,000
	Less Salary Lapse	0	(2,066,074)	(2,138,407)
	Allowance for Salary Adjustment	0	900,000	900,000
	Reserve for Longevity	0	340,930	340,930
	Reserve for COLA	0	0	-
	Allowance for Career Ladder	0	95,000	95,000
3010	Net Salaries & Wages	\$ 37,121,010	\$ 39,559,181	\$ 40,500,667
3011	ARB Board Members	2,757,647	2,781,000	2,781,000
3015	Contract & Seasonal Labor	0	0	-
3020	Shift Differential	358,844	16,000	16,000
3030	Overtime	210,875	663,500	605,501
3040	Part-time & Seasonal Wages	350,662	394,700	363,130
TOTAL SALARIES, WAGES & RELATED		\$ 40,799,038	\$ 43,414,381	\$ 44,266,298
<u>EMPLOYEE BENEFITS & RELATED</u>				
3501	Group Health Insurance	\$ 9,042,480	\$ 9,556,917	\$ 9,556,917
3503	Workers' Compensation Insurance	91,733	100,000	100,000
3504	Group Life & LTD Insurance	123,876	140,833	143,928
3505	Group Dental Insurance	230,821	261,357	261,357
3506	Group Vision Insurance	39,200	71,496	71,496
3507	Unemployment Insurance	15,991	230,040	169,010
3520	Retirement	7,802,233	6,454,287	6,920,864
3526	FICA Medicare	565,924	629,510	641,863
3527	Social Security	185,236	196,893	194,936
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 18,097,494	\$ 17,641,333	\$ 18,060,371
<u>OFFICE & FIELD OPERATIONS</u>				
4001	Office Supplies	\$ 118,118	\$ 170,025	\$ 168,025
4003	Office Equipment Maintenance	938,842	52,200	52,200
4011	Communications Services	262,822	429,208	450,608
4020	Copier Leases	150,666	139,000	139,000
4021	Copier Supplies & Maintenance	64,005	106,908	119,350
4030	Mapping Reproduction & Supplies	1,551	3,250	3,250
4040	Public Notice Advertising	4,517	18,000	18,000
4050	Security Services	190,059	174,000	189,000
4060	Field Travel, Vanpool & Other Exp	318,330	534,970	510,141
4070	Appraisal Supplies	9,371	13,860	14,060
4080	Vehicle Gasoline & Maintenance	13,630	34,000	34,000
4090	Records Storage & Supplies	14,180	2,205	25,000
4092	Records Conversion Services	0	0	-
4097	Employee Recognition Activities	39,568	35,000	35,000
4100	Postage, Mailing, & Handling Svcs.	2,287,313	3,253,042	3,153,042
4200	Professional Registration & Dues	89,620	79,170	90,000
4202	Seminars & Other Tuition	198,356	373,429	375,404
4212	Education Travel & Expenses	188,347	269,655	278,225
4213	Books, Manuals & Publications	350,742	318,144	383,459
4501	Printing, Forms, & Stationery	21,604	28,400	28,400
4530	Paper, Copier & Printer	46,845	55,000	55,000
TOTAL OFFICE & FIELD OPERATIONS		\$ 5,308,488	\$ 6,089,466	\$ 6,121,164

2021 BUDGET WITH COMPARISONS
2020 BUDGET & 2019 ACTUAL

Account Number	Account Name	2019 ACTUAL	2020 BUDGET	2021 BUDGET
<u>COMPUTER OPERATIONS</u>				
5009	Minor Equipment-Office & Field Operatio	\$ -	\$ 588,335	\$ 488,335
5010	Minor Equipment-Infrastructure	-	555,810	1,033,000
5020	Hardware Maintenance & Support	307,251	226,000	226,000
5030	Software Maintenance & Support	7,445	621,806	1,232,220
5040	Computer Supplies	14,081	28,000	28,000
5050	Software Subscriptions	2,020,406	1,402,807	1,402,807
5060	Teleprocessing Lines & Installation	0	0	-
5070	Software Purchases	0	167,500	167,500
TOTAL COMPUTER OPERATIONS		\$ 2,349,183	\$ 3,590,258	\$ 4,577,862
<u>PROFESSIONAL SERVICES</u>				
5510	Financial Auditing	\$ 50,749	\$ 60,300	\$ 60,300
5520	Legal Services	8,429,337	10,983,967	10,983,967
5525	Arbitration Fees & Services	363,900	600,000	600,000
5526	State Office of Admin Hearings	0	5,000	5,000
5530	Appraisal Services	1,547,172	1,558,564	1,558,564
5550	Other Professional Services	1,652,384	1,851,875	1,851,875
5551	Mapping & Records Maintenance	1,221,775	0	-
TOTAL PROFESSIONAL SERVICES		\$ 13,265,317	\$ 15,059,706	\$ 15,059,706
<u>OFFICE SPACE, UTILITIES & RELATED</u>				
6100	Office Space	\$ 2,562,135	\$ 2,692,620	\$ 2,692,620
6150	Utilities	346,174	502,000	502,000
6200	Building & Fixture Maintenance	2,236,230	1,520,043	1,520,043
6400	Casualty & Liability Insurance	149,524	143,500	143,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 5,294,062	\$ 4,858,163	\$ 4,858,163
<u>FIXED ASSETS PURCHASES</u>				
6501	Capital Purchases	\$ 635,209	\$ 75,000	\$ 75,000
TOTAL FIXED ASSETS PURCHASES		\$ 635,209	\$ 75,000	\$ 75,000
TOTAL BUDGET		\$ 85,748,791	\$ 90,728,307	\$ 93,018,564

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

2021 Estimated Cost Allocation to Taxing Units

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2021 BUDGET

Position	Salary Grade	Number of Positions
Accounting Specialist II	P1	1
Accounting Specialist III	P1	1
Accounting Specialist IV	P1	1
Accounts Examiner I	P2	3
Accounts Examiner II	P2	1
Accounts Examiner III	P2	1
Admin Assistant I	A	3
Admin Assistant II	A	3
Admin Tech I	A	15
Admin Tech II	A	14
Admin Tech III	A	14
Admin Tech IV	A	7
Admin Tech V	A	1
Administrative Tech Specialist I	A	21
Administrative Tech Specialist II	A	12
Administrative Tech Specialist III	A	18
Administrative Tech Specialist IV	A	6
Administrative Tech Specialist V	A	1
Administrator I	P2	3
Administrator II	P2	1
Administrator III	P2	2
Appraiser I	P2	74
Appraiser II	P2	15
Appraiser III	P2	42
Appraiser IV	P2	23
Assistant CIO	M	2
Assistant Network Administrator	T	1
Assoc Chief Appraiser	E	5
Business Systems Administrator	T	1
CAMA Applications Lead	T	1
CAMA Database Lead	T	1
Captain	S	1
Chief Appraiser	E	1
Chief Communications Officer	E	1
Chief Financial Officer	E	1
Chief Human Resources Officer	E	1
Chief Information Officer	E	1
Chief Legal Officer	E	1
Chief of Hearings	E	1
Chief of Operations	E	1
Consulting - Appraiser I	P2	3
Consulting - Appraiser II	P2	4
Consulting - Appraiser III	P2	1
Consulting - Appraiser IV	P2	1
Controller	M	1
Coordinator I	P1	3
Coordinator II	P1	5
Coordinator IV	P1	1
Customer Service Resolution Spec II	A	4

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2021 BUDGET

Position	Salary Grade	Number of Positions
Customer Service Resolution Spec III	A	2
Customer Service Specialist I	A	26
Customer Service Specialist II	A	17
Customer Service Specialist III	A	6
Customer Service Specialist IV	A	4
Database Programmer I	T	1
Deputy Chief Appraiser	E	1
Director	E	1
Director Sr	E	4
Document Control Specialist	T	1
Document Team Lead	S	1
Engineer II	P2	1
Executive Assistant	A	1
Executive Project Advisor	P2	1
Exemptions Specialist I	A	6
Exemptions Specialist II	A	6
Exemptions Specialist III	A	3
Exemptions Specialist IV	A	1
GIS Analyst I	T	1
GIS Analyst II	T	2
GIS Analyst III	T	2
GIS Technical Specialist I	T	4
GIS Technical Specialist II	T	5
GIS Technical Specialist IV	T	1
HR Generalist II	P2	1
Information Security Analyst	T	1
Internal Auditor II	P2	1
Jurisdiction Coordinator I	P1	1
Legal Counsel I	P2	3
Legal Counsel II	P2	3
Legal Counsel III	P2	1
Lieutenant	S	2
Manager	M	26
Manager Sr	M	9
Network Service Technician	T	1
Paralegal II	P1	1
Payroll Specialist I	P1	1
Payroll Specialist II	P1	1
Program Data Design Analyst	T	12
Project Analyst I	P2	2
Project Analyst II	P2	3
Project Analyst III	P2	4
Purchasing Specialist II	P1	2
Recruiter III	P2	1
Research Associate I	P2	1
Research Associate II	P2	5
Research Associate III	P2	4
Security Officer I	P1	3
Security Officer II	P1	2

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2021 BUDGET

Position	Salary Grade	Number of Positions
Senior Financial Officer	P2	1
Senior Network Administrator	T	1
Senior Network Engineer	T	1
Senior Program Data Design Analyst	T	3
Senior Systems Design Analyst	T	1
Senior Systems Support Specialist	T	3
Sharepoint Administrator	T	1
Supervisor	S	33
Supervisor Sr	S	7
Supervisor, Program Data Design Analyst	S	1
Systems Support Specialist	T	4
Systems Support Supervisor	S	1
Team Lead-CAMA	S	1
Team Lead-Development	S	1
Technical Writer I	P2	1
Technologist I	P2	1
Technologist II	P2	1
Testifying Appraiser I	P2	4
Testifying Appraiser II	P2	6
Testifying Appraiser III	P2	2
Valuation Analyst I	P2	12
Valuation Analyst II	P2	28
Valuation Analyst III	P2	19
Valuation Analyst IV	P2	13
Visiflow & CAMA Technician	T	1
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SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2021 BUDGET

Position	Salary Group	Number of Positions
ARB Member	per diem	190
TOTAL		190

2021 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

Group Name	Group	Minimum	Maximum
Administrative	A	\$25,526	\$92,669
Para-professional	P1	\$35,443	\$94,106
Professional	P2	\$46,688	\$143,986
Technical	T	\$37,371	\$133,065
Supervisor	S	\$50,383	\$107,640
Manager	M	\$66,022	\$136,164
Executive	E	\$93,119	\$378,988

B. Schedule of Positions Outside the Classification Schedule.

Chief Appraiser	\$283,500
Deputy Chief Appraiser	\$218,400

- C. It is expressly provided that the chief appraiser is authorized to grant salary adjustment increases to district employees according to the district's guidelines under the Salary Adjustment Program. The maximum shall not exceed the amount specifically budgeted as "Allowance for Salary Adjustments".
- D. The chief appraiser is authorized to award quality service incentives, disbursed as a single payment, to employees according to the district's guidelines under the Quality Service Incentive Program.
1. This is in recognition of the employee's high level of performance, which must be supported by documentation;
 2. Funding for such incentives will be made only from the overall limits specified under Paragraph C, above; and,
 3. A quality service incentive is a one-time payment and does not increase the salary level for the following year.
- E. The chief appraiser is authorized to award a quality service incentive and a salary adjustment increase concurrently.
- F. The chief appraiser may authorize additional salary adjustments according to the district's guidelines under the Salary Adjustment Program. A salary adjustment may be warranted when there are changes to an employee's duties and responsibilities, whether or not such changes result in title change, promotion/progression, to address pay equity, or in response to market conditions.
- G. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district's responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee's salary grade as necessary to maintain desirable salary relationships.

- H. Professional Development Program. The chief appraiser is authorized to award achievement pay according to the district's guidelines under the Professional Development Program.
- I. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose according to the district's guidelines under the Career Ladder Program.
- J. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend of \$500 if the employee teaches two or more state certification courses during a calendar year.
- K. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- L. The chief appraiser is authorized to pay vacation or compensatory leave hours or both, in excess of the maximum hours that carry over to the next year, limited to unspent budgeted funds.
- M. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited English proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.575/mile for 2020).
2. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.

B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$550

C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$15 to \$45 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$11.00.

- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$56 per day. However, the maximum reimbursement for breakfast may not exceed \$14.00, exceed \$16 for lunch, or exceed \$26 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$14.00.

2. Overnight Travel.

- a. An employee may be reimbursed on a per diem basis for each day of travel not to exceed the maximum meals and lodging rates based on the federal travel regulations issued by the United States General Services Administration. In lieu of being reimbursed on a per diem basis, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. The chief appraiser, a district employee who is traveling with the chief appraiser or as an official representative of the chief appraiser may receive reimbursement for the actual expenses for meals, lodging, and incidental expenses authorized by this section not to exceed twice the maximum per diem allowance authorized for that locality in the current federal travel regulations.
- d. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- e. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- f. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.

- a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made through the district's travel coordinator in the Office of Chief Appraiser.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- G. Vanpool Subsidy. The district is a member of the METRO STAR Vanpool program. Employees who participate are authorized a monthly subsidy of \$35.00. Participation is limited to an appropriation of \$50,000.
- H. Employee Recognition Activities. There is appropriated the sum of \$35,000 to be used for service awards and other employee recognition activities as approved by the board of directors.
- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full-time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full-time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCERS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCERS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full-time regular and part-time employees, and members of the board of directors and appraisal review board are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full-time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full-time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full-time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

Vacation with pay may not be granted until the employee has had continuous employment with the district for six months, although credit will be earned during that period. The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation, provided the employee has had continuous employment with the district for six months. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

The chief appraiser may grant vacation accrual to an experienced full-time employee hired at the level of manager or above according to the district's guidelines on Vacation Accrual for Experienced New Employees. This is granted to new employees with minimum 10+ years of proven relevant professional years of experience after satisfactorily completing one year of service. This does not apply to temporary, part-time or seasonal employees.

K. Emergency Leave.

1. The chief appraiser may grant emergency leave of up to three working days to a full-time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, spouse's children, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law or daughter-in-law. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
2. The Chief Appraiser may grant paid emergency leave of up to fourteen work days per occurrence for an emergency leave as a result of a pandemic illness or an event declared a disaster.

L. Other Paid Leaves. Full-time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris County Appraisal District. The Code contains provisions about the separation of the two entities, and requires the board of directors to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. ALG "ARB Leadership Group" team leaders will receive an additional \$49.50 per month for meeting attendance. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
1st or 2nd Year	\$167 per full day	\$84 per half day
3rd or 4th Year	\$185 per full day	\$93 per half day
5 th Year or more	\$204 per full day	\$102 per half day

The board of directors may provide a per diem of up to \$211 per full day for the chairman of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

B. Appropriation for ARB Member Per Diem and Related Items

1. Appropriation for ARB member per diem compensation is \$2,781,000.
2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.
3. Appropriation for the matching portion of OASDI and FICA, is \$215,042.

- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$12,500 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2021 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8005	6501	Application Servers	6	N	12,500	75,000
						<u>\$75,000</u>

2021 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris County Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris County Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2021 will be prepared and delivered on or about November 15, 2020, and before the time some 2020 tax rates have been determined or received, the first quarter 2020 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2020 using 2019 tax rates and levies.

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2019	185,991,107,854	1.14	2,114,160,923	61,128,631	2,053,032,292	0.16622628925	15,379,016
002	DEER PARK ISD	2019	10,429,029,426	1.42	147,581,195	1,448,004	146,133,191	0.01183185388	1,094,666
003	WALLER ISD	2019	2,117,009,351	1.37	29,003,028	254,438	28,748,590	0.00232766500	215,352
004	CYPRESS FAIRBANKS ISD	2019	54,950,642,345	1.37	752,823,800	13,076,528	739,747,272	0.05989454941	5,541,358
005	CROSBY ISD	2019	2,117,020,957	1.55	32,778,894	1,361,045	31,417,849	0.00254378487	235,347
006	CHANNELVIEW ISD	2019	3,628,444,162	1.36	49,237,987	496,240	48,741,747	0.00394643560	365,119
007	NEW CANEY ISD	2019	68,809,116	1.57	1,079,202	41,412	1,037,790	0.00008402597	7,774
008	ALIEF ISD	2019	16,650,291,821	1.24	207,146,281	891,029	206,255,252	0.01669971062	1,545,033
009	ALDINE ISD	2019	21,597,442,416	1.35	290,942,386	4,164,052	286,778,334	0.02321936118	2,148,222
015	GALENA PARK ISD	2019	9,853,959,089	1.47	145,015,789	1,414,847	143,600,942	0.01162682719	1,075,697
016	GOOSE CREEK ISD	2019	11,618,992,577	1.35	157,353,693	1,762,680	155,591,013	0.01259761812	1,165,514
017	KLEIN ISD	2019	22,831,868,998	1.36	310,513,418	9,510,065	301,003,353	0.02437110739	2,254,780
018	HUMBLE ISD	2019	17,562,970,648	1.42	249,104,394	8,149,683	240,954,711	0.01950919508	1,804,963
019	KATY ISD	2019	24,029,093,186	1.44	346,763,844	2,658,440	344,105,404	0.02786091804	2,577,652
020	LA PORTE ISD	2019	11,418,844,810	1.28	146,161,214	1,092,146	145,069,068	0.01174569588	1,086,695
021	PASADENA ISD	2019	15,731,963,665	1.38	216,849,387	8,285,449	208,563,938	0.01688663623	1,562,327
023	SHELDON ISD	2019	5,656,870,715	1.45	81,934,115	319,089	81,615,026	0.00660806117	611,368
024	SPRING ISD	2019	14,382,619,556	1.43	205,671,460	5,458,024	200,213,436	0.01621052755	1,499,775
025	SPRING BRANCH ISD	2019	34,423,456,530	1.32	454,726,976	24,460,141	430,266,835	0.03483708450	3,223,077
026	TOMBALL ISD	2019	10,734,947,583	1.29	138,480,824	3,185,676	135,295,148	0.01095433837	1,013,480
027	CLEAR CREEK ISD	2019	16,508,261,894	1.31	216,258,231	8,056,486	208,201,745	0.01685731081	1,559,614
028	DAYTON ISD	2019	4,612,946	1.27	58,584	737	57,847	0.00000468365	433
029	PEARLAND ISD	2019	199,962,829	1.40	2,790,681	346,442	2,444,239	0.00019790082	18,309
030	HUFFMAN ISD	2019	1,316,090,012	1.40	18,425,260	624,812	17,800,448	0.00144123522	133,341
031	STAFFORD MSD	2019	9,566,542	1.25	119,587	4,945	114,642	0.00000928209	859
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2019	480,600,653,788	0.41	1,956,669,442	0	1,956,669,442	0.15842415236	14,657,175
041	HARRIS COUNTY FLOOD CONTROL	2019	470,372,181,270	0.03	131,327,913	0	131,327,913	0.01063312630	983,762
042	PORT OF HOUSTON AUTHORITY	2019	470,312,060,893	0.01	50,511,515	0	50,511,515	0.00408972705	378,376
043	HARRIS COUNTY HOSPITAL DIST	2019	470,476,489,938	0.17	780,567,544	0	780,567,544	0.06319961301	5,847,137
044	HARRIS COUNTY DPT OF EDUCATION	2019	480,717,164,552	0.01	24,035,858	0	24,035,858	0.00194609286	180,050
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2019	153,657,448,554	0.11	165,642,730	594,709	165,048,021	0.01336331636	1,236,355
046	LEE JR COLLEGE DISTRICT	2019	11,774,255,414	0.23	27,092,562	312,504	26,780,058	0.00216828038	200,606
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2019	61,222,707,105	0.18	109,079,885	0	109,079,885	0.00883178730	817,104
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2019	204,233,226,830	0.10	204,770,360	0	204,770,360	0.01657948451	1,533,910
<u>CITIES</u>									
051	CITY OF BAYTOWN	2019	4,218,427,496	0.80	33,833,054	405,761	33,427,293	0.00270648198	250,400
052	CITY OF BELLAIRE	2019	4,805,549,044	0.45	21,495,221	0	21,495,221	0.00174038705	161,018
053	CITY OF BUNKER VILLAGE	2019	2,249,652,879	0.28	6,231,538	0	6,231,538	0.00050454415	46,680

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
054	CITY OF DEER PARK	2019	2,983,240,757	0.72	21,479,333	557,040	20,922,293	0.00169399922	156,726
055	CITY OF HEDWIG VILLAGE	2019	1,068,977,052	0.32	3,457,906	0	3,457,906	0.00027997362	25,903
056	CITY OF EL LAGO	2019	271,033,718	0.52	1,401,591	0	1,401,591	0.00011348154	10,499
057	CITY OF GALENA PARK	2019	611,682,374	1.11	6,797,749	0	6,797,749	0.00055038812	50,921
058	CITY OF FRIENDSWOOD	2019	700,932,169	0.52	3,654,934	9,718	3,645,216	0.00029513941	27,306
059	CITY OF PEARLAND	2019	1,128,425,213	0.74	8,364,023	556,327	7,807,696	0.00063215973	58,487
060	CITY OF HILSHIRE VILLAGE	2019	253,194,641	0.56	1,415,533	0	1,415,533	0.00011461037	10,604
061	CITY OF HOUSTON	2019	243,270,778,171	0.57	1,381,583,403	0	1,381,583,403	0.11186160260	10,349,275
062	CITY OF HUMBLE	2019	2,029,954,462	0.26	5,195,547	0	5,195,547	0.00042066386	38,919
063	CITY OF KATY	2019	923,454,799	0.48	4,432,583	0	4,432,583	0.00035888954	33,204
064	CITY OF MISSOURI CITY	2019	364,071,037	0.63	2,293,648	0	2,293,648	0.00018570804	17,181
065	CITY OF HUNTERS CREEK VILLAGE	2019	2,974,077,834	0.19	5,772,150	0	5,772,150	0.00046734924	43,238
066	CITY OF JACINTO CITY	2019	461,516,232	0.78	3,616,229	0	3,616,229	0.00029279244	27,089
067	CITY OF LEAGUE CITY	2019	184,387,896	0.55	1,011,517	43,347	968,170	0.00007838908	7,252
070	CITY OF JERSEY VILLAGE	2019	1,052,160,608	0.74	7,812,293	0	7,812,293	0.00063253193	58,521
071	CITY OF LA PORTE	2019	3,849,103,562	0.71	27,328,635	331,802	26,996,833	0.00218583183	202,230
072	CITY OF MORGANS POINT	2019	544,825,857	0.88	4,799,845	37,914	4,761,931	0.00038555565	35,671
073	CITY OF NASSAU BAY	2019	682,306,250	0.73	4,995,301	0	4,995,301	0.00040445070	37,419
074	CITY OF PASADENA	2019	10,545,161,003	0.57	60,143,482	179,453	59,964,029	0.00485506152	449,183
075	CITY OF PINEY POINT VILLAGE	2019	2,779,025,279	0.26	7,090,405	0	7,090,405	0.00057408338	53,113
076	CITY OF SEABROOK	2019	1,414,928,516	0.55	7,810,165	73,618	7,736,547	0.00062639903	57,954
077	CITY OF SHOREACRES	2019	123,303,582	0.87	1,069,864	16,249	1,053,615	0.00008530720	7,892
078	CITY OF SOUTH HOUSTON	2019	732,007,324	0.70	5,123,371	28,486	5,094,885	0.00041251365	38,165
079	CITY OF SOUTHSIDE PLACE	2019	822,847,140	0.32	2,622,973	0	2,622,973	0.00021237224	19,648
080	CITY OF SPRING VALLEY	2019	1,316,360,714	0.43	5,594,533	0	5,594,533	0.00045296826	41,908
082	CITY OF TAYLOR LAKE VILLAGE	2019	492,261,694	0.25	1,254,775	0	1,254,775	0.00010159440	9,399
083	CITY OF TOMBALL	2019	2,015,742,646	0.34	6,882,854	0	6,882,854	0.00055727876	51,559
084	CITY OF WEBSTER	2019	2,314,953,455	0.36	8,380,132	4,686	8,375,446	0.00067812834	62,739
085	CITY OF WEST UNIVERSITY PLACE	2019	6,498,912,342	0.31	20,095,287	0	20,095,287	0.00162703967	150,531
086	CITY OF WALLER	2019	133,883,308	0.50	675,575	0	675,575	0.00005469876	5,061
<u>SPECIAL DISTRICTS</u>									
100	HARRIS COUNTY MUD 421	2019	40,123,248	1.25	501,541	0	501,541	0.00004060789	3,757
101	ADDICKS UD	2019	404,530,986	0.63	2,548,545	0	2,548,545	0.00020634609	19,091
105	HARRIS COUNTY MUD 264	2019	253,768,294	0.41	1,027,762	0	1,027,762	0.00008321402	7,699
106	HARRIS COUNTY MUD 502	2019	277,988,357	1.50	4,169,825	0	4,169,825	0.00033761502	31,236
108	HARRIS COUNTY MUD 255	2019	182,839,167	0.26	480,867	0	480,867	0.00003893399	3,602
110	BAKER ROAD MUD	2019	252,550,815	0.30	757,652	0	757,652	0.00006134423	5,675
111	BAMMEL UD	2019	165,565,889	0.37	612,594	0	612,594	0.00004959943	4,589
112	BARKER CYPRESS MUD	2019	365,779,953	0.82	2,999,396	0	2,999,396	0.00024284979	22,468
115	HARRIS COUNTY MUD 499	2019	120,241,905	0.91	1,094,201	0	1,094,201	0.00008859333	8,197
116	BEECHNUT MUD	2019	72,553,376	0.60	435,320	0	435,320	0.00003524622	3,261

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
117	BILMA PUD	2019	498,748,644	0.52	2,593,493	0	2,593,493	0.00020998536	19,428
118	BISSONNET MUD	2019	407,805,902	0.56	2,283,713	0	2,283,713	0.00018490364	17,107
120	WEST RANCH MANAGEMENT DISTRICT	2019	0	0.45	0	0	0	0.00000000000	-
121	BRIDGESTONE MUD	2019	1,598,989,446	0.52	8,314,745	0	8,314,745	0.00067321357	62,285
124	BAYBROOK MUD	2019	384,594,331	1.11	4,268,997	0	4,268,997	0.00034564460	31,979
125	THE WOODLANDS TOWNSHIP	2019	2,749,930,784	0.22	6,159,845	0	6,159,845	0.00049873944	46,143
128	HARRIS COUNTY MUD 250	2019	63,424,250	1.13	716,694	0	716,694	0.00005802801	5,369
129	HARRIS COUNTY MUD 276	2019	409,905,932	0.52	2,131,511	0	2,131,511	0.00017258041	15,967
131	CNP UTILITY DISTRICT	2019	675,551,802	0.28	1,891,545	0	1,891,545	0.00015315127	14,169
134	CASTLEWOOD MUD	2019	284,294,533	0.41	1,165,608	0	1,165,608	0.00009437489	8,731
135	CEDAR BAYOU PARK UD	2019	32,992,054	0.09	30,267	0	30,267	0.00000245060	227
136	CHARTERWOOD MUD	2019	428,860,753	0.41	1,736,886	0	1,736,886	0.00014062912	13,011
137	CHELFORD CITY MUD	2019	159,332,579	0.37	581,564	0	581,564	0.00004708705	4,356
138	CHELFORD ONE MUD	2019	238,855,988	0.49	1,170,394	0	1,170,394	0.00009476239	8,767
139	CHIMNEY HILL MUD	2019	418,365,505	0.77	3,221,414	0	3,221,414	0.00026082575	24,131
140	CIMARRON MUD	2019	903,570,122	0.37	3,298,031	0	3,298,031	0.00026702914	24,705
141	CLAY ROAD MUD	2019	211,430,025	0.80	1,691,440	0	1,691,440	0.00013694952	12,670
142	CLEAR LAKE CITY WATER AUTHORITY	2019	5,866,738,307	0.27	15,840,193	0	15,840,193	0.00128252074	118,657
145	CORNERSTONES MUD	2019	387,632,739	0.30	1,162,898	0	1,162,898	0.00009415547	8,711
146	CROSBY MUD	2019	306,209,191	0.49	1,500,425	0	1,500,425	0.00012148376	11,240
147	CY - CHAMP PUD	2019	669,199,564	0.37	2,476,038	0	2,476,038	0.00020047547	18,548
148	CYPRESS CREEK UD	2019	194,346,290	0.35	675,353	0	675,353	0.00005468079	5,059
149	CYPRESS FOREST PUD	2019	685,950,608	0.29	1,989,257	0	1,989,257	0.00016106264	14,901
150	CYPRESS HILL MUD 1	2019	920,466,707	0.72	6,627,360	0	6,627,360	0.00053659237	49,645
151	CYPRESS KLEIN UD	2019	292,254,490	0.12	336,093	0	336,093	0.00002721218	2,518
152	CYPRESSWOOD UD	2019	200,560,370	0.35	701,961	0	701,961	0.00005683514	5,258
153	CAMFIELD MUD	2019	14,706,688	0.50	73,533	0	73,533	0.00000595369	551
154	LOWER KIRBY PEARLAND MGMT DIST	2019	332,755,185	0.70	2,329,286	0	2,329,286	0.00018859351	17,448
156	HARRIS COUNTY MUD 278	2019	559,868,216	0.89	4,982,827	0	4,982,827	0.00040344073	37,326
159	HARRIS COUNTY MUD 290	2019	743,747,490	0.83	6,173,104	0	6,173,104	0.00049981297	46,242
161	MEADOWHILL REGIONAL MUD	2019	621,964,735	0.70	4,322,655	0	4,322,655	0.00034998909	32,380
162	DOWDELL PUD	2019	636,213,762	0.80	5,089,710	0	5,089,710	0.00041209464	38,126
163	EL DORADO UD	2019	152,460,707	0.54	823,288	0	823,288	0.00006665853	6,167
164	EMERALD FOREST UD	2019	394,973,503	0.66	2,587,076	0	2,587,076	0.00020946580	19,379
165	ENCANTO REAL UD	2019	316,351,963	0.90	2,847,168	0	2,847,168	0.00023052447	21,328
170	HARRIS COUNTY MUD 286	2019	531,754,300	0.13	664,693	0	664,693	0.00005381769	4,979
171	FALLBROOK UD	2019	260,694,776	0.29	742,980	0	742,980	0.00006015629	5,566
172	FAULKEY GULLY MUD	2019	641,707,512	0.37	2,387,152	0	2,387,152	0.00019327870	17,882
174	FOREST HILLS MUD	2019	117,197,713	1.00	1,171,977	0	1,171,977	0.00009489056	8,779
175	FOUNTAINHEAD MUD	2019	303,423,444	0.56	1,699,171	0	1,699,171	0.00013757547	12,728
176	FRY ROAD MUD	2019	275,015,949	0.43	1,168,818	0	1,168,818	0.00009463479	8,755

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
177	HARRIS COUNTY MUD 415	2019	47,302,828	0.80	378,423	0	378,423	0.00003063948	2,835
178	HARRIS COUNTY ID 18	2019	2,020,800,507	0.74	14,852,884	0	14,852,884	0.00120258205	111,261
179	HARRIS COUNTY MUD 304	2019	331,926,099	0.79	2,622,216	0	2,622,216	0.00021231095	19,643
180	HARRIS COUNTY MUD 275	2019	88,670,241	0.75	665,027	0	665,027	0.00005384473	4,982
182	GRANT ROAD PUD	2019	374,220,875	0.61	2,264,036	0	2,264,036	0.00018331046	16,960
183	GREENWOOD UD	2019	325,694,569	0.74	2,410,140	0	2,410,140	0.00019513995	18,054
185	GREENS TRAIL MUD	2019	300,792,689	0.22	646,704	0	646,704	0.00005236119	4,844
186	GREENS PARKWAY MUD	2019	595,631,463	0.31	1,846,458	0	1,846,458	0.00014950075	13,832
187	HARRIS COUNTY MUD 287	2019	352,938,460	1.16	4,094,086	0	4,094,086	0.00033148272	30,668
189	HARRIS COUNTY MUD 489	2019	165,744,511	1.00	1,657,445	0	1,657,445	0.00013419708	12,416
190	HARRIS COUNTY MUD 284	2019	231,685,088	0.79	1,830,312	0	1,830,312	0.00014819347	13,711
193	HARRIS COUNTY MUD 285	2019	833,264,518	0.69	5,749,525	0	5,749,525	0.00046551738	43,069
197	HARRIS COUNTY MUD 401	2019	346,161,349	1.00	3,452,959	0	3,452,959	0.00027957308	25,866
205	HARRIS COUNTY MUD 321	2019	287,552,390	1.00	2,875,524	0	2,875,524	0.00023282034	21,540
206	HARRIS COUNTY FWSD 6	2019	631,402,374	0.23	1,436,693	0	1,436,693	0.00011632362	10,762
207	HARRIS COUNTY MUD 282	2019	301,315,795	0.82	2,470,790	0	2,470,790	0.00020005056	18,508
208	HARRIS COUNTY MUD 316	2019	102,011,401	0.60	612,068	0	612,068	0.00004955684	4,585
213	HARRIS COUNTY MUD 322	2019	347,823,965	0.50	1,739,120	0	1,739,120	0.00014080999	13,028
220	HARRIS COUNTY MUD 342	2019	265,760,147	0.71	1,886,897	0	1,886,897	0.00015277494	14,135
222	HARRIS COUNTY MUD 344	2019	424,072,342	0.80	3,392,579	0	3,392,579	0.00027468434	25,413
224	HARRIS COUNTY MUD 345	2019	576,821,718	0.19	1,095,961	0	1,095,961	0.00008873583	8,210
225	HARRIS COUNTY MUD 346	2019	139,751,884	0.10	139,752	0	139,752	0.00001131519	1,047
227	HARRIS COUNTY FWSD 27	2019	87,196,016	0.60	523,176	0	523,176	0.00004235959	3,919
228	HARRIS COUNTY MUD 404	2019	100,422,539	0.86	864,889	0	864,889	0.00007002680	6,479
229	HARRIS COUNTY MUD 412	2019	335,913,807	0.90	3,023,224	0	3,023,224	0.00024477906	22,647
230	HARRIS COUNTY MUD 407	2019	123,388,412	0.36	444,198	0	444,198	0.00003596504	3,327
231	HARRIS COUNTY MUD 405	2019	34,466,068	1.25	430,826	0	430,826	0.00003488236	3,227
232	HARRIS COUNTY MUD 433	2019	573,303,622	1.17	6,727,718	0	6,727,718	0.00054471798	50,397
234	HARRIS COUNTY MUD 451	2019	91,430,663	0.90	822,876	0	822,876	0.00006662517	6,164
235	HARRIS COUNTY MUD 459	2019	108,014,352	0.72	777,703	0	777,703	0.00006296768	5,826
236	HARRIS COUNTY MUD 416	2019	140,460,348	0.65	912,992	0	912,992	0.00007392152	6,839
237	HARRIS COUNTY MUD 434	2019	152,293,435	1.23	1,869,402	0	1,869,402	0.00015135844	14,003
238	HARRIS COUNTY MUD 439	2019	14,539,574	0.80	116,317	0	116,317	0.00000941775	871
241	HARRIS COUNTY MUD 460	2019	149,613,896	0.74	1,107,143	0	1,107,143	0.00008964120	8,293
242	HARRIS COUNTY MUD 450	2019	301,888,090	0.63	1,901,895	0	1,901,895	0.00015398927	14,247
243	HARRIS COUNTY MUD 480	2019	120,951,314	1.42	1,717,509	0	1,717,509	0.00013906023	12,866
246	HARRIS COUNTY MUD 432	2019	276,873,107	1.32	3,654,725	0	3,654,725	0.00029590931	27,377
247	HARRIS COUNTY FWSD 47	2019	144,354,254	0.92	1,325,172	0	1,325,172	0.00010729418	9,927
248	HARRIS COUNTY MUD 481	2019	151,470,998	1.16	1,757,064	0	1,757,064	0.00014226285	13,162
249	HARRIS COUNTY MUD 406	2019	737,540,619	0.90	6,637,866	0	6,637,866	0.00053744300	49,723
251	HARRIS COUNTY FWSD 51	2019	613,713,896	0.25	1,534,285	0	1,534,285	0.00012422528	11,493

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
252	CHAMPIONS MUD	2019	365,207,083	0.33	1,186,923	0	1,186,923	0.00009610068	8,891
253	BRAZORIA COUNTY MUD 18	2019	251,296,077	0.29	728,759	0	728,759	0.00005900487	5,459
254	KINGS MANOR MUD	2019	74,808,763	0.68	508,700	0	508,700	0.00004118752	3,811
255	HARRIS COUNTY MUD 501	2019	573,928,231	1.08	6,198,425	0	6,198,425	0.00050186312	46,432
256	HARRIS-BRAZORIA CO MUD 509	2019	178,386,029	0.85	1,516,281	0	1,516,281	0.00012276756	11,358
257	HARRIS COUNTY MUD 500	2019	146,556,695	1.04	1,524,190	0	1,524,190	0.00012340792	11,418
258	HARRIS COUNTY FWSD 58	2019	143,912,131	0.63	899,451	0	899,451	0.00007282516	6,738
261	HARRIS COUNTY FWSD 61	2019	1,139,672,265	0.29	3,305,050	0	3,305,050	0.00026759745	24,758
264	HARRIS COUNTY ID 1	2019	6,610,199,535	0.14	9,482,331	0	9,482,331	0.00076774861	71,031
276	HARRIS COUNTY MUD 396	2019	376,344,480	0.59	2,220,432	0	2,220,432	0.00017978001	16,633
301	HARRIS COUNTY MUD 1	2019	799,460,503	0.75	5,955,981	0	5,955,981	0.00048223334	44,616
305	HARRIS COUNTY MUD 5	2019	218,103,413	1.05	2,290,086	0	2,290,086	0.00018541963	17,155
306	HARRIS COUNTY MUD 6	2019	187,386,087	0.52	974,408	0	974,408	0.00007889414	7,299
308	HARRIS COUNTY MUD 8	2019	202,721,109	0.43	871,701	0	871,701	0.00007057835	6,530
311	HARRIS COUNTY MUD 11	2019	187,640,680	0.75	1,407,305	0	1,407,305	0.00011394418	10,542
313	CLEAR BROOK CITY MUD	2019	1,099,374,684	0.60	6,596,248	0	6,596,248	0.00053407335	49,412
316	HARRIS COUNTY MUD 16	2019	184,657,679	0.58	1,071,015	0	1,071,015	0.00008671605	8,023
318	HARRIS COUNTY MUD 18	2019	311,036,208	0.37	1,150,834	0	1,150,834	0.00009317869	8,621
319	HARRIS COUNTY MUD 494	2019	148,919,573	1.35	2,010,414	0	2,010,414	0.00016277565	15,060
321	HARRIS COUNTY MUD 461	2019	331,262,978	0.75	2,484,472	0	2,484,472	0.00020115834	18,611
323	HARRIS COUNTY MUD 23	2019	197,698,572	0.46	903,087	0	903,087	0.00007311955	6,765
324	HARRIS COUNTY MUD 24	2019	833,859,219	0.45	3,752,366	0	3,752,366	0.00030381494	28,109
325	HARRIS COUNTY MUD 25	2019	84,966,086	0.80	679,729	0	679,729	0.00005503510	5,092
326	HARRIS COUNTY MUD 26	2019	864,437,985	0.68	5,878,178	0	5,878,178	0.00047593392	44,033
327	HARRIS-WALLER CNTIES MUD 2	2019	48,519,577	0.95	460,936	0	460,936	0.00003732025	3,453
331	HARRIS COUNTY MUD 529	2019	155,697,022	0.75	1,167,728	0	1,167,728	0.00009454654	8,747
332	HARRIS COUNTY MUD 449	2019	302,769,435	1.32	3,996,557	0	3,996,557	0.00032358616	29,938
333	HARRIS COUNTY MUD 33	2019	223,715,223	0.79	1,767,350	0	1,767,350	0.00014309567	13,239
334	HARRIS COUNTY WCID 159	2019	70,751,118	0.50	353,756	0	353,756	0.00002864229	2,650
336	HARRIS COUNTY MUD 36	2019	705,762,779	0.20	1,411,526	0	1,411,526	0.00011428594	10,574
337	HARRIS COUNTY MUD 504	2019	264,944,551	1.39	3,682,729	0	3,682,729	0.00029817669	27,587
338	HARRIS COUNTY ID 12	2019	39,927,317	0.55	219,600	0	219,600	0.00001778018	1,645
339	HARRIS COUNTY MUD 530	2019	208,233,080	1.25	2,602,914	0	2,602,914	0.00021074814	19,498
340	HARRIS COUNTY MUD 531	2019	144,893,515	1.35	1,956,062	0	1,956,062	0.00015837497	14,653
341	PEARLAND MUNICIP MGMT DIST 2	2019	14,136,317	0.10	13,783	0	13,783	0.00000111596	103
342	HARRIS COUNTY MUD 422	2019	34,744,038	1.50	521,161	0	521,161	0.00004219644	3,904
343	HARRIS COUNTY MUD 43	2019	219,348,715	0.50	1,085,776	0	1,085,776	0.00008791119	8,133
344	HARRIS COUNTY MUD 44	2019	161,908,881	0.25	404,772	0	404,772	0.00003277286	3,032
345	HARRIS COUNTY ID 18 (DA 1)	2019	787,826,033	1.00	7,838,869	0	7,838,869	0.00063468369	58,720
346	HARRIS COUNTY MUD 46	2019	242,088,685	0.39	944,146	0	944,146	0.00007644394	7,072
347	NORTHAMPTON MUD (DA)	2019	131,711,165	0.64	842,951	0	842,951	0.00006825057	6,314

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
348	HARRIS COUNTY MUD 48	2019	38,197,397	0.50	190,987	0	190,987	0.00001546350	1,431
349	HARRIS COUNTY MUD 49	2019	599,946,210	0.84	5,039,548	0	5,039,548	0.00040803321	37,751
350	HARRIS COUNTY MUD 50	2019	122,030,675	1.09	1,330,134	0	1,330,134	0.00010769594	9,964
351	HARRIS COUNTY WCID 161	2019	298,458,151	0.85	2,536,894	0	2,536,894	0.00020540275	19,004
353	HARRIS COUNTY MUD 53	2019	893,806,992	0.55	4,915,938	0	4,915,938	0.00039802498	36,825
354	HARRIS-WALLER CNTIES MUD 3	2019	9,749	0.93	91	0	91	0.00000000737	1
355	HARRIS COUNTY MUD 55	2019	968,551,641	0.40	3,874,207	0	3,874,207	0.00031367994	29,021
356	HARRIS COUNTY MUD 495	2019	298,443,612	1.50	4,476,654	0	4,476,654	0.00036245781	33,534
357	INTERCONTINENTAL MUD	2019	38,165,828	1.25	477,073	0	477,073	0.00003862680	3,574
358	HARRIS COUNTY MUD 58	2019	78,825,341	0.76	599,073	0	599,073	0.00004850468	4,488
359	HARRIS COUNTY MUD 537	2019	140,738,868	0.50	703,694	0	703,694	0.00005697545	5,271
360	HARRIS COUNTY MUD 319	2019	79,089,650	1.50	1,186,345	0	1,186,345	0.00009605388	8,887
361	HARRIS COUNTY MUD 61	2019	384,523,154	0.48	1,845,711	0	1,845,711	0.00014944027	13,826
362	HARRIS COUNTY MUD 62	2019	200,343,510	0.56	1,111,906	0	1,111,906	0.00009002684	8,329
363	HARRIS COUNTY MUD 63	2019	403,938,287	0.28	1,131,027	0	1,131,027	0.00009157499	8,472
364	HARRIS COUNTY MUD 64	2019	346,304,888	0.56	1,939,307	0	1,939,307	0.00015701838	14,527
365	HARRIS COUNTY MUD 65	2019	411,340,623	0.62	2,550,312	0	2,550,312	0.00020648915	19,104
366	GENERATION PARK MGMT DIST	2019	850,498,168	1.33	11,311,626	0	11,311,626	0.00091585974	84,734
368	HARRIS COUNTY ID 015	2019	65,798,147	1.25	822,477	0	822,477	0.00006659286	6,161
369	HARRIS COUNTY MUD 69	2019	197,231,324	0.38	749,479	0	749,479	0.00006068249	5,614
370	HARRIS COUNTY MUD 70	2019	392,314,316	0.63	2,471,580	0	2,471,580	0.00020011452	18,514
371	HARRIS COUNTY MUD 71	2019	820,235,068	0.79	6,479,857	0	6,479,857	0.00052464961	48,540
372	HARRIS COUNTY MUD 438	2019	118,786,619	0.65	769,737	0	769,737	0.00006232270	5,766
374	HARRIS COUNTY MUD 213A	2019	429,661	1.45	6,230	0	6,230	0.00000050442	47
375	HARRIS COUNTY MUD 213B	2019	47,758,038	0.80	382,064	0	382,064	0.00003093428	2,862
376	HARRIS COUNTY MUD 457	2019	220,661,758	1.50	3,309,926	0	3,309,926	0.00026799224	24,794
378	HARRIS COUNTY MUD 458	2019	25,130,107	1.18	296,535	0	296,535	0.00002400932	2,221
379	HARRIS COUNTY MUD 381	2019	190,820,262	0.60	1,144,922	0	1,144,922	0.00009270002	8,576
381	HARRIS COUNTY MUD 81	2019	639,590,267	0.30	1,918,771	0	1,918,771	0.00015535566	14,373
382	HARRIS COUNTY MUD 82	2019	680,835,830	0.68	4,595,642	0	4,595,642	0.00037209182	34,425
383	HARRIS COUNTY MUD 383	2019	582,414,609	0.73	4,251,627	0	4,251,627	0.00034423822	31,848
384	HARRIS COUNTY MUD 397	2019	386,711,602	0.59	2,281,598	0	2,281,598	0.00018473239	17,091
385	HARRIS COUNTY MUD 399	2019	127,990,430	0.99	1,267,105	0	1,267,105	0.00010259272	9,492
386	HARRIS COUNTY MUD 86	2019	272,448,795	0.64	1,730,050	0	1,730,050	0.00014007563	12,960
387	HARRIS COUNTY MUD 391	2019	646,292,199	1.02	6,592,180	0	6,592,180	0.00053374398	49,381
388	HARRIS COUNTY MUD 393	2019	191,401,443	0.68	1,301,530	0	1,301,530	0.00010537998	9,750
389	HARRIS COUNTY MUD 400	2019	624,542,260	0.87	5,433,518	0	5,433,518	0.00043993148	40,702
392	HARRIS COUNTY MUD 411	2019	126,199,310	0.60	757,196	0	757,196	0.00006130731	5,672
394	HARRIS COUNTY MUD 410	2019	236,038,169	0.56	1,321,814	0	1,321,814	0.00010702230	9,902
395	HARRIS MONTGMRY CO MUD 386	2019	2,752,960,827	0.49	13,489,508	0	13,489,508	0.00109219464	101,048
396	HARRIS COUNTY MUD 96	2019	340,481,069	0.79	2,672,776	0	2,672,776	0.00021640460	20,021

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
399	HARRIS COUNTY MUD 420	2019	84,050,935	1.19	1,000,206	0	1,000,206	0.00008098291	7,492
400	HARRIS COUNTY RID 1	2019	142,206,492	0.29	417,376	0	417,376	0.00003379336	3,127
402	HARRIS COUNTY MUD 102	2019	509,667,419	0.58	2,956,071	0	2,956,071	0.00023934193	22,144
404	HARRIS COUNTY MUD 104	2019	330,509,813	0.42	1,388,141	0	1,388,141	0.00011239255	10,398
405	HARRIS COUNTY MUD 105	2019	553,433,629	0.78	4,316,782	0	4,316,782	0.00034951357	32,336
406	HARRIS COUNTY MUD 106	2019	345,354,738	0.87	2,987,318	0	2,987,318	0.00024187188	22,378
408	BAUER LANDING WCID	2019	119,848,639	0.77	922,835	0	922,835	0.00007471847	6,913
409	HARRIS COUNTY MUD 109	2019	641,723,382	0.48	3,080,272	0	3,080,272	0.00024939802	23,074
410	HARRIS-MONTGOMERY CO MGMT DIST	2019	10,001,617	1.25	125,020	0	125,020	0.00001012240	937
411	HARRIS COUNTY MUD 536	2019	104,286,017	1.50	1,564,290	0	1,564,290	0.00012665467	11,718
412	DOWDELL PUD (DA)	2019	120,264,252	0.38	457,004	0	457,004	0.00003700189	3,423
414	HARRIS COUNTY MUD 542	2019	41,656,934	1.35	562,369	0	562,369	0.00004553290	4,213
416	HARRIS COUNTY MUD 503	2019	9,138,430	1.50	137,076	0	137,076	0.00001109853	1,027
417	INTERCONTINENTAL CROSSING MUD	2019	44,139,339	0.95	419,324	0	419,324	0.00003395108	3,141
418	HARRIS COUNTY MUD 118	2019	268,601,721	0.51	1,369,869	0	1,369,869	0.00011091313	10,262
419	HARRIS COUNTY MUD 119	2019	211,710,105	0.47	984,452	0	984,452	0.00007970737	7,374
420	HARRIS COUNTY MUD 120	2019	543,044,582	0.46	2,470,853	0	2,470,853	0.00020005566	18,509
421	THE WOODLANDS ROAD UD 1	2019	36,576,521	0.20	73,153	0	73,153	0.00000592292	548
422	HARRIS COUNTY MUD 122	2019	99,318,992	0.62	615,778	0	615,778	0.00004985722	4,613
425	HARRIS COUNTY ID 14	2019	4,963,086	1.35	67,002	0	67,002	0.00000542490	502
427	HARRIS COUNTY MUD 127	2019	293,817,858	0.64	1,880,434	0	1,880,434	0.00015225166	14,086
428	SAINT GEORGE PLACE MGMT DIST	2019	417,185,905	0.12	479,764	0	479,764	0.00003884468	3,594
429	HARRIS COUNTY ID 23	2019	40,995,408	0.15	61,493	0	61,493	0.00000497886	461
430	HARRIS COUNTY MUD 130	2019	643,296,336	0.37	2,380,196	0	2,380,196	0.00019271550	17,830
431	HARRIS COUNTY MUD 552	2019	38,554,638	0.75	289,160	0	289,160	0.00002341220	2,166
432	HARRIS COUNTY MUD 132	2019	641,176,107	0.09	577,058	0	577,058	0.00004672221	4,323
433	HARRIS COUNTY MUD 423	2019	25,071,792	1.36	340,976	0	340,976	0.00002760754	2,554
435	HARRIS COUNTY MUD 551	2019	27,625,109	1.50	414,377	0	414,377	0.00003355054	3,104
436	HARRIS COUNTY MUD 136	2019	243,001,164	0.16	396,092	0	396,092	0.00003207008	2,967
438	NEWPORT MUD (DA)	2019	86,750	1.25	1,084	0	1,084	0.00000008777	8
441	HARRIS COUNTY MUD 538	2019	12,872,853	1.50	193,093	0	193,093	0.00001563401	1,446
442	HARRIS COUNTY MUD 473	2019	43,497,567	0.80	347,981	0	347,981	0.00002817471	2,607
443	HARRIS COUNTY FWSD 48	2019	6,677,243	1.50	100,159	0	100,159	0.00000810950	750
444	HARRIS COUNTY MUD 144	2019	175,452,614	0.56	982,535	0	982,535	0.00007955216	7,360
447	HARRIS COUNTY MUD 147	2019	139,068,802	0.70	973,482	0	973,482	0.00007881917	7,292
448	HARRIS COUNTY MUD 148	2019	208,858,862	0.94	1,969,539	0	1,969,539	0.00015946615	14,754
449	HARRIS COUNTY MUD 149	2019	201,375,504	0.55	1,107,565	0	1,107,565	0.00008967536	8,297
450	HARRIS COUNTY MUD 150	2019	298,598,720	0.69	2,060,331	0	2,060,331	0.00016681724	15,434
451	HARRIS COUNTY MUD 151	2019	521,738,675	0.34	1,773,911	0	1,773,911	0.00014362689	13,288
452	HARRIS COUNTY MUD 152	2019	549,874,620	0.28	1,539,649	0	1,539,649	0.00012465958	11,533
453	HARRIS COUNTY MUD 153	2019	650,241,396	0.47	3,043,130	0	3,043,130	0.00024639077	22,796

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
454	HARRIS COUNTY MUD 154	2019	413,432,387	0.65	2,687,311	0	2,687,311	0.00021758145	20,130
455	HARRIS COUNTY MUD 155	2019	156,438,887	0.87	1,361,018	0	1,361,018	0.00011019650	10,195
456	HARRIS COUNTY MUD 156	2019	228,582,243	0.75	1,714,367	0	1,714,367	0.00013880584	12,842
457	HARRIS COUNTY MUD 157	2019	737,413,029	0.64	4,719,443	0	4,719,443	0.00038211552	35,353
458	HARRIS COUNTY MUD 158	2019	414,114,393	0.46	1,904,926	0	1,904,926	0.00015423468	14,270
460	HARRIS COUNTY MUD 518	2019	5,652,436	0.85	48,046	0	48,046	0.00000389010	360
462	HARRIS COUNTY MUD 162	2019	182,746,049	0.50	904,593	0	904,593	0.00007324149	6,776
463	HARRIS COUNTY MUD 163	2019	340,270,815	0.17	586,967	0	586,967	0.00004752451	4,397
464	BRAZORIA MUD 23	2019	540,368	0.46	2,486	0	2,486	0.00000020128	19
465	HARRIS COUNTY MUD 165	2019	1,589,086,164	0.95	15,096,319	0	15,096,319	0.00122229207	113,085
466	HARRIS COUNTY MUD 166	2019	189,919,944	0.79	1,500,368	0	1,500,368	0.00012147914	11,239
467	HARRIS COUNTY MUD 167	2019	825,188,570	1.00	8,251,886	0	8,251,886	0.00066812412	61,814
468	HARRIS COUNTY MUD 168	2019	530,115,233	0.50	2,650,576	0	2,650,576	0.00021460715	19,855
470	HARRIS COUNTY MUD 170	2019	161,798,138	0.32	517,754	0	517,754	0.00004192059	3,878
471	HARRIS COUNTY MUD 171	2019	5,207,818	1.39	72,389	0	72,389	0.00000586106	542
472	HARRIS COUNTY MUD 172	2019	367,946,973	0.73	2,686,013	0	2,686,013	0.00021747635	20,121
473	HARRIS COUNTY MUD 173	2019	377,093,466	0.50	1,866,613	0	1,866,613	0.00015113262	13,983
474	HARRIS COUNTY MUD 565	2019	2,591,372	1.45	37,575	0	37,575	0.00000304231	281
476	HARRIS COUNTY MUD 561	2019	12,913,165	0.79	102,014	0	102,014	0.00000825969	764
478	HARRIS COUNTY MUD 558	2019	6,581,559	1.35	88,851	0	88,851	0.00000719393	666
479	HARRIS COUNTY MUD 179	2019	212,716,398	0.26	542,427	0	542,427	0.00004391827	4,063
480	HARRIS COUNTY MUD 180	2019	246,654,221	0.80	1,968,301	0	1,968,301	0.00015936592	14,744
482	HARRIS COUNTY MUD 182	2019	101,556,984	0.40	406,228	0	406,228	0.00003289075	3,043
483	HARRIS COUNTY MUD 183	2019	239,438,242	0.47	1,125,360	0	1,125,360	0.00009111616	8,430
484	HARRIS COUNTY MUD 382	2019	200,108,063	0.53	1,060,573	0	1,060,573	0.00008587060	7,945
485	HARRIS COUNTY MUD 185	2019	126,165,958	0.46	580,363	0	580,363	0.00004698981	4,347
486	HARRIS COUNTY MUD 186	2019	322,880,019	0.22	710,336	0	710,336	0.00005751323	5,321
487	HARRIS COUNTY MUD 465	2019	22,750	1.45	330	0	330	0.00000002672	2
488	HARRIS COUNTY MUD 188	2019	468,046,451	0.36	1,684,967	0	1,684,967	0.00013642543	12,622
489	HARRIS COUNTY MUD 189	2019	246,441,951	0.39	948,802	0	948,802	0.00007682092	7,107
490	HARRIS COUNTY MUD 390	2019	427,399,569	0.70	2,991,797	0	2,991,797	0.00024223453	22,411
491	HARRIS COUNTY MUD 191	2019	388,006,353	0.25	970,016	0	970,016	0.00007853854	7,266
493	HARRIS COUNTY MUD 389	2019	188,118,576	0.89	1,674,255	0	1,674,255	0.00013555812	12,542
496	HARRIS COUNTY MUD 196	2019	542,651,901	0.68	3,690,033	0	3,690,033	0.00029876807	27,642
500	HARRIS COUNTY MUD 200	2019	367,544,227	0.59	2,168,511	0	2,168,511	0.00017557617	16,244
501	HARRIS COUNTY MUD 374	2019	464,817,648	0.80	3,718,541	0	3,718,541	0.00030107625	27,855
502	HARRIS COUNTY MUD 202	2019	169,897,519	1.25	2,123,719	0	2,123,719	0.00017194953	15,909
504	HARRIS COUNTY MUD 371	2019	299,594,540	0.86	2,576,513	0	2,576,513	0.00020861055	19,300
505	HARRIS COUNTY MUD 205	2019	82,458,556	0.25	206,146	0	206,146	0.00001669086	1,544
506	HARRIS COUNTY MUD 419	2019	1,231,503,332	0.94	11,576,131	0	11,576,131	0.00093727571	86,715
507	HARRIS COUNTY MUD 468	2019	666,039,602	0.55	3,663,218	0	3,663,218	0.00029659696	27,441

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
508	HARRIS COUNTY MUD 208	2019	249,859,557	0.41	1,011,931	0	1,011,931	0.00008193224	7,580
509	HARRIS COUNTY MUD 372	2019	798,007,882	0.16	1,276,813	0	1,276,813	0.00010337874	9,564
510	HARRIS COUNTY MUD 373	2019	180,530,499	0.23	415,220	0	415,220	0.00003361880	3,110
511	HARRIS COUNTY MUD 211	2019	76,817,277	0.50	384,086	0	384,086	0.00003109800	2,877
514	HARRIS COUNTY MUD 220	2019	199,145,563	0.78	1,553,335	0	1,553,335	0.00012576768	11,636
515	HARRIS COUNTY MUD 215	2019	39,182,620	0.50	195,913	0	195,913	0.00001586234	1,468
516	HARRIS COUNTY MUD 216	2019	283,318,691	0.49	1,388,262	0	1,388,262	0.00011240234	10,399
517	HARRIS COUNTY MUD 217	2019	115,333,268	1.14	1,314,799	0	1,314,799	0.00010645432	9,849
519	HARRIS COUNTY MUD 341	2019	329,336,581	0.38	1,235,012	0	1,235,012	0.00009999427	9,251
520	HARRIS COUNTY MUD 370	2019	637,027,382	0.34	2,165,893	0	2,165,893	0.00017536420	16,224
521	HARRIS COUNTY MUD 221	2019	342,319,817	0.39	1,335,047	0	1,335,047	0.00010809373	10,001
522	HARRIS COUNTY MUD 222	2019	392,598,710	0.32	1,236,686	0	1,236,686	0.00010012981	9,264
524	HARRIS COUNTY MUD 354	2019	569,510,511	0.43	2,448,895	0	2,448,895	0.00019827780	18,344
525	HARRIS COUNTY MUD 355	2019	692,590,979	0.06	415,555	0	415,555	0.00003364592	3,113
526	HARRIS COUNTY MUD 367	2019	663,306,651	0.58	3,847,179	0	3,847,179	0.00031149159	28,819
527	HARRIS COUNTY MUD 359	2019	304,254,621	0.15	441,169	0	441,169	0.00003571979	3,305
528	HARRIS COUNTY MUD 358	2019	402,816,702	0.61	2,457,182	0	2,457,182	0.00019894877	18,406
529	HARRIS COUNTY MUD 360	2019	460,437,888	0.32	1,473,401	0	1,473,401	0.00011929573	11,037
530	HARRIS COUNTY MUD 230	2019	536,474,789	0.48	2,575,079	0	2,575,079	0.00020849444	19,290
531	HARRIS COUNTY MUD 231	2019	24,120,265	1.00	241,203	0	241,203	0.00001952930	1,807
532	HARRIS COUNTY MUD 361	2019	308,194,240	0.80	2,465,554	0	2,465,554	0.00019962662	18,469
533	HARRIS COUNTY MUD 233	2019	134,155,663	0.64	858,596	0	858,596	0.00006951728	6,432
534	HARRIS COUNTY MUD 364	2019	551,302,422	0.46	2,508,426	0	2,508,426	0.00020309780	18,790
535	HARRIS COUNTY MUD 365	2019	531,893,426	0.47	2,499,899	0	2,499,899	0.00020240740	18,726
538	HARRIS COUNTY MUD 238	2019	483,441,591	0.49	2,368,864	0	2,368,864	0.00019179799	17,745
539	HARRIS COUNTY MUD 239	2019	334,998,028	0.63	2,110,488	0	2,110,488	0.00017087826	15,809
541	HARRIS COUNTY MUD 257	2019	303,007,438	0.55	1,666,541	0	1,666,541	0.00013493355	12,484
542	HARRIS COUNTY MUD 261	2019	138,128,157	0.50	690,641	0	690,641	0.00005591860	5,174
544	HARRIS COUNTY MUD 280	2019	227,322,877	0.66	1,500,331	0	1,500,331	0.00012147615	11,239
545	HARRIS COUNTY MUD 281	2019	303,590,656	0.56	1,700,108	0	1,700,108	0.00013765134	12,735
548	HARRIS COUNTY MUD 248	2019	514,694,625	0.46	2,367,595	0	2,367,595	0.00019169525	17,735
549	HARRIS COUNTY MUD 249	2019	292,320,057	0.78	2,280,096	0	2,280,096	0.00018461078	17,080
550	HARRIS COUNTY ESD 7	2019	13,731,455,741	0.10	13,647,694	0	13,647,694	0.00110500236	102,233
555	HARRIS COUNTY MUD 366	2019	305,310,718	0.16	488,497	0	488,497	0.00003955176	3,659
556	HARRIS COUNTY UD 6	2019	471,884,571	0.20	955,566	0	955,566	0.00007736858	7,158
557	HARRIS COUNTY MUD 165 DA 1	2019	9,345,485	0.55	51,400	0	51,400	0.00000416166	385
559	HARRIS COUNTY MUD 528	2019	9,067,982	0.68	61,662	0	61,662	0.00000499254	462
564	HARRIS COUNTY UD 14	2019	401,268,470	0.15	601,903	0	601,903	0.00004873382	4,509
565	HARRIS COUNTY UD 15	2019	256,506,148	0.70	1,795,543	0	1,795,543	0.00014537835	13,450
566	HARRIS COUNTY UD 16	2019	305,758,757	0.81	2,476,646	0	2,476,646	0.00020052470	18,552
568	VILLAGE AT KATY DEVELOPEMENT DISTRICT	2019	3,477,444	1.00	34,774	0	34,774	0.00000281552	260

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
600	HARRIS COUNTY WCID-FONDREN ROAD	2019	150,073,476	0.42	630,309	0	630,309	0.00005103374	4,722
601	HARRIS COUNTY WCID 1	2019	324,194,819	0.36	1,167,101	0	1,167,101	0.00009449577	8,743
602	HARRIS COUNTY WCID 21	2019	539,926,221	0.37	1,976,130	0	1,976,130	0.00015999980	14,803
603	HARRIS COUNTY WCID 36	2019	401,471,597	0.32	1,284,709	0	1,284,709	0.00010401805	9,624
604	HARRIS COUNTY WCID 50	2019	308,178,397	0.33	1,009,901	0	1,009,901	0.00008176788	7,565
605	HARRIS COUNTY WCID 70	2019	117,548,891	0.61	711,171	0	711,171	0.00005758084	5,327
606	HARRIS COUNTY WCID 74	2019	146,898,281	0.95	1,395,534	0	1,395,534	0.00011299113	10,454
609	HARRIS COUNTY WCID 84	2019	429,461,404	0.60	2,576,768	0	2,576,768	0.00020863120	19,302
610	HARRIS COUNTY WCID 89	2019	538,387,698	0.99	5,330,038	0	5,330,038	0.00043155309	39,927
611	HARRIS COUNTY WCID 91	2019	135,740,787	0.29	395,277	0	395,277	0.00003200409	2,961
612	HARRIS COUNTY WCID 92	2019	254,701,005	0.15	382,052	0	382,052	0.00003093331	2,862
613	HARRIS COUNTY WCID 96	2019	955,292,529	0.84	8,024,457	0	8,024,457	0.00064971005	60,110
614	HARRIS COUNTY WCID 155	2019	1,596,312,153	0.13	1,995,390	0	1,995,390	0.00016155921	14,947
616	HARRIS COUNTY WCID 156	2019	181,590,512	0.32	581,090	0	581,090	0.00004704867	4,353
617	HARRIS COUNTY WCID 157	2019	1,375,007,117	0.45	6,153,157	0	6,153,157	0.00049819794	46,093
622	HARRIS COUNTY WCID 109	2019	602,311,909	0.25	1,505,780	0	1,505,780	0.00012191733	11,280
623	HARRIS COUNTY WCID 110	2019	891,918,418	0.39	3,478,482	0	3,478,482	0.00028163958	26,057
624	HARRIS COUNTY WCID 113	2019	91,733,350	0.75	690,587	0	690,587	0.00005591423	5,173
625	HARRIS COUNTY WCID 114	2019	483,519,180	0.25	1,208,798	0	1,208,798	0.00009787182	9,055
626	HARRIS COUNTY WCID 116	2019	319,162,932	0.25	794,716	0	794,716	0.00006434516	5,953
627	HARRIS COUNTY WCID 119	2019	642,215,360	0.45	2,889,969	0	2,889,969	0.00023398990	21,648
628	HARRIS COUNTY WCID 132	2019	163,011,537	0.38	619,444	0	619,444	0.00005015405	4,640
629	HARRIS COUNTY WCID 133	2019	229,428,599	0.76	1,741,363	0	1,741,363	0.00014099160	13,044
630	HARRIS COUNTY WCID 136	2019	122,600,906	0.83	1,017,588	0	1,017,588	0.00008239027	7,623
631	HARRIS COUNTY ESD 46	2019	5,997,527,064	0.10	5,997,527	0	5,997,527	0.00048559716	44,927
632	HARRIS COUNTY WCID 145	2019	1,356,378,018	0.06	786,699	0	786,699	0.00006369605	5,893
633	HARRIS COUNTY ESD 9	2019	41,379,646,521	0.06	24,745,029	0	24,745,029	0.00200351176	185,362
634	HARRIS COUNTY ESD 13	2019	7,889,084,834	0.10	7,889,085	0	7,889,085	0.00063874949	59,096
635	HARRIS COUNTY ESD 16	2019	14,104,783,879	0.05	6,981,868	0	6,981,868	0.00056529555	52,300
636	HARRIS COUNTY ESD 20	2019	5,041,589,148	0.10	5,041,589	0	5,041,589	0.00040819847	37,766
637	HARRIS COUNTY ESD 28	2019	3,517,564,922	0.10	3,517,565	0	3,517,565	0.00028480398	26,350
638	HARRIS COUNTY ESD 47	2019	3,941,812,758	0.09	3,350,541	0	3,350,541	0.00027128068	25,098
639	HARRIS COUNTY ESD 24	2019	5,530,852,322	0.10	5,530,852	0	5,530,852	0.00044781225	41,431
640	HARRIS COUNTY ESD 14	2019	763,561,944	0.05	381,781	0	381,781	0.00003091137	2,860
641	HARRIS COUNTY ESD 10	2019	4,597,913,129	0.10	4,597,913	0	4,597,913	0.00037227569	34,442
642	HARRIS COUNTY ESD 25	2019	1,754,936,573	0.10	1,754,937	0	1,754,937	0.00014209064	13,146
643	HARRIS COUNTY ESD 48	2019	12,729,516,506	0.10	12,729,517	0	12,729,517	0.00103066103	95,355
645	HARRIS COUNTY ESD 29	2019	3,116,122,986	0.10	3,116,123	0	3,116,123	0.00025230074	23,343
647	HARRIS COUNTY ESD 17	2019	5,027,180,684	0.10	5,027,181	0	5,027,181	0.00040703190	37,658
648	HARRIS COUNTY ESD 21	2019	2,153,962,249	0.10	2,153,962	0	2,153,962	0.00017439819	16,135
649	HARRIS COUNTY ESD 19	2019	452,252,522	0.03	135,676	0	135,676	0.00001098517	1,016

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
650	HARRIS-FT BEND CO MUD 1	2019	51,857,174	0.64	331,886	0	331,886	0.00002687156	2,486
651	HEATHERLOCH MUD	2019	274,558,924	0.39	1,070,780	0	1,070,780	0.00008669702	8,021
652	HORSEPEN BAYOU MUD	2019	527,099,867	0.52	2,740,919	0	2,740,919	0.00022192188	20,532
654	HUNTERS GLEN MUD	2019	424,555,823	0.70	2,971,891	0	2,971,891	0.00024062282	22,262
656	INTERSTATE MUD	2019	663,482,884	0.39	2,587,583	0	2,587,583	0.00020950685	19,383
657	INVERNESS FOREST ID	2019	164,647,514	0.44	724,449	0	724,449	0.00005865591	5,427
658	JACKRABBIT ROAD PUD	2019	336,061,973	0.30	1,008,186	0	1,008,186	0.00008162902	7,552
660	HARRIS-FT BEND CO MUD 3	2019	641,126,687	0.73	4,680,225	0	4,680,225	0.00037894018	35,059
662	FORT BEND COUNTY MUD 30	2019	429,404	0.74	3,178	0	3,178	0.00000025731	24
664	HARRIS COUNTY ESD 75	2019	909,700,741	0.10	909,701	0	909,701	0.00007365506	6,814
665	HARRIS COUNTY ESD 15	2019	1,595,546,472	0.05	729,324	0	729,324	0.00005905062	5,463
666	HARRIS COUNTY ESD 11	2019	51,446,708,877	0.03	17,855,609	0	17,855,609	0.00144570138	133,754
667	HARRIS COUNTY ESD 50	2019	6,033,999,987	0.05	3,017,000	0	3,017,000	0.00024427512	22,600
668	HARRIS COUNTY ESD 12	2019	3,538,264,690	0.05	1,769,132	0	1,769,132	0.00014323995	13,252
669	HARRIS COUNTY ESD 80	2019	2,004,970,865	0.05	1,002,485	0	1,002,485	0.00008116743	7,509
670	HARRIS COUNTY ESD 60	2019	4,837,318,342	0.05	2,418,659	0	2,418,659	0.00019582971	18,118
671	HARRIS COUNTY ESD 1	2019	18,028,719,564	0.10	18,028,720	0	18,028,720	0.00145971753	135,051
672	HARRIS COUNTY ESD 2	2019	4,654,809,610	0.03	1,396,443	0	1,396,443	0.00011306473	10,461
673	HARRIS COUNTY ESD 3	2019	2,177,970,897	0.10	2,177,971	0	2,177,971	0.00017634211	16,315
674	HARRIS COUNTY ESD 4	2019	1,117,226,385	0.10	1,117,226	0	1,117,226	0.00009045758	8,369
675	HARRIS COUNTY ESD 5	2019	1,804,433,077	0.02	343,564	0	343,564	0.00002781708	2,574
676	HARRIS COUNTY ESD 6	2019	3,593,645,820	0.01	481,549	0	481,549	0.00003898921	3,607
677	HARRIS-FT BEND ESD 100	2019	2,806,223,106	0.10	2,806,223	0	2,806,223	0.00022720930	21,021
678	WALLER HARRIS ESD 200	2019	2,335,976,210	0.10	2,335,976	0	2,335,976	0.00018913518	17,499
679	HARRIS COUNTY ESD 8	2019	3,733,951,457	0.10	3,610,731	0	3,610,731	0.00029234728	27,048
681	KINGSBRIDGE MUD	2019	17,689,772	0.55	97,294	0	97,294	0.00000787753	729
682	KIRKMONT MUD	2019	117,101,289	0.56	655,767	0	655,767	0.00005309498	4,912
683	KLEIN PUD	2019	281,334,972	0.45	1,251,941	0	1,251,941	0.00010136495	9,378
684	KLEINWOOD MUD	2019	379,672,807	0.40	1,499,708	0	1,499,708	0.00012142571	11,234
691	LAKE MUD	2019	375,337,634	0.50	1,876,688	0	1,876,688	0.00015194836	14,058
692	LAKE FOREST UD	2019	328,497,818	0.25	821,245	0	821,245	0.00006649311	6,152
693	LANGHAM CREEK UD	2019	527,849,169	0.63	3,299,057	0	3,299,057	0.00026711222	24,713
694	LONGHORN TOWN UD	2019	254,895,824	0.38	968,604	0	968,604	0.00007842422	7,256
695	LOUETTA NORTH PUD	2019	384,518,985	0.26	999,749	0	999,749	0.00008094591	7,489
696	LOUETTA ROAD UD	2019	137,465,650	0.25	343,664	0	343,664	0.00002782518	2,574
697	LUCE BAYOU PUD	2019	50,160,103	1.02	511,633	0	511,633	0.00004142500	3,833
701	MALCOMSON ROAD UD	2019	813,171,431	0.44	3,577,954	0	3,577,954	0.00028969345	26,802
702	MASON CREEK UD	2019	645,728,752	0.35	2,266,508	0	2,266,508	0.00018351061	16,978
703	BRAZORIA COUNTY MUD 28	2019	113,884,439	0.82	933,852	0	933,852	0.00007561048	6,995
704	MAYDE CREEK MUD	2019	293,353,131	0.86	2,522,837	0	2,522,837	0.00020426461	18,898
705	MEMORIAL HILLS UD	2019	102,832,945	0.75	771,247	0	771,247	0.00006244496	5,777

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
706	MEMORIAL MUD	2019	505,201,280	0.41	2,046,065	0	2,046,065	0.00016566217	15,327
707	MEMORIAL VILLAGES WATER AUTHORITY	2019	5,695,403,123	0.03	1,564,129	0	1,564,129	0.00012664163	11,717
709	MILLS ROAD MUD	2019	309,990,851	0.61	1,890,944	0	1,890,944	0.00015310261	14,165
710	MISSION BEND MUD 1	2019	192,364,680	0.24	457,828	0	457,828	0.00003706861	3,430
711	MISSION BEND MUD 2	2019	455,378,587	0.63	2,846,116	0	2,846,116	0.00023043929	21,320
712	MORTON ROAD MUD	2019	187,777,772	0.62	1,164,222	0	1,164,222	0.00009426267	8,721
714	MOUNT HOUSTON ROAD MUD	2019	268,463,404	1.30	3,490,024	0	3,490,024	0.00028257409	26,143
718	NEWPORT MUD	2019	682,534,958	0.59	3,999,655	0	3,999,655	0.00032383700	29,961
721	NORTHAMPTON MUD	2019	701,986,372	0.56	3,931,124	0	3,931,124	0.00031828830	29,448
722	NORTH BELT UD	2019	390,091,116	0.45	1,755,410	0	1,755,410	0.00014212893	13,150
724	NORTHEAST HARRIS CNTY MUD 1	2019	154,725,998	1.36	2,104,274	0	2,104,274	0.00017037514	15,763
725	NORTH FOREST MUD	2019	88,686,805	0.60	532,121	0	532,121	0.00004308383	3,986
727	NORTH MISSION GLEN MUD	2019	4,019,239	0.51	20,498	0	20,498	0.00000165965	154
728	NORTH PARK PUD	2019	240,784,361	0.28	662,157	0	662,157	0.00005361236	4,960
730	NORTHWEST FREEWAY MUD	2019	138,762,040	0.70	971,334	0	971,334	0.00007864525	7,276
731	NORTHGATE CROSSING MUD 1	2019	211,788,266	0.98	2,071,289	0	2,071,289	0.00016770447	15,516
732	NORTHGATE CROSSING MUD 2	2019	288,446,140	0.87	2,509,481	0	2,509,481	0.00020318322	18,798
734	NORTHGATE CROSSING ROAD UD	2019	459,498,653	0.12	546,803	0	546,803	0.00004427258	4,096
745	NORTHWEST HC MUD 5	2019	2,098,870,873	0.76	15,951,419	0	15,951,419	0.00129152629	119,490
746	NORTHWEST HC MUD 6	2019	314,356,570	0.38	1,203,986	0	1,203,986	0.00009748221	9,019
749	NORTHWEST HC MUD 9	2019	416,270,274	0.42	1,727,522	0	1,727,522	0.00013987095	12,941
750	NORTHWEST HC MUD 10	2019	675,144,616	0.66	4,455,954	0	4,455,954	0.00036078181	33,379
752	NORTHWEST HC MUD 12	2019	226,219,635	0.80	1,809,757	0	1,809,757	0.00014652921	13,557
755	NORTHWEST HC MUD 15	2019	452,239,342	0.60	2,690,824	0	2,690,824	0.00021786588	20,157
756	NORTHWEST HC MUD 16	2019	190,300,441	1.12	2,131,365	0	2,131,365	0.00017256859	15,966
759	NORTHWEST HC MUD 19	2019	673,125,920	0.76	5,115,757	0	5,115,757	0.00041420357	38,322
760	NORTHWEST HC MUD 20	2019	237,161,768	0.25	592,904	0	592,904	0.00004800520	4,441
761	NORTHWEST HC MUD 21	2019	138,641,436	0.23	324,421	0	324,421	0.00002626715	2,430
762	NORTHWEST HC MUD 22	2019	191,368,556	0.78	1,483,106	0	1,483,106	0.00012008150	11,110
763	NORTHWEST HC MUD 23	2019	163,770,294	0.76	1,244,654	0	1,244,654	0.00010077494	9,324
764	NORTHWEST HC MUD 24	2019	632,921,677	0.50	3,164,608	0	3,164,608	0.00025622639	23,706
768	NORTHWEST HC MUD 28	2019	117,365,248	0.68	798,084	0	798,084	0.00006461785	5,978
769	NORTHWEST HC MUD 29	2019	365,617,197	0.17	621,549	0	621,549	0.00005032448	4,656
770	NORTHWEST HC MUD 30	2019	362,414,190	0.67	2,428,175	0	2,428,175	0.00019660018	18,189
771	NORTHWEST HC MUD 32	2019	414,832,306	0.66	2,737,893	0	2,737,893	0.00022167688	20,509
776	NORTHWEST HC MUD 36	2019	246,711,249	0.74	1,825,663	0	1,825,663	0.00014781705	13,676
777	NW PARK CONSOLIDATED MUD	2019	829,842,841	0.43	3,551,727	0	3,551,727	0.00028756995	26,606
778	NOTTINGHAM COUNTRY MUD	2019	961,220,299	0.34	3,268,149	0	3,268,149	0.00026460971	24,481
779	NORTHWOOD MUD 1	2019	63,490,612	1.25	793,633	0	793,633	0.00006425747	5,945
781	OAKMONT PUBLIC UTILITY DISTRICT	2019	443,087,086	0.86	3,810,549	0	3,810,549	0.00030852580	28,544
783	PARKWAY UD	2019	380,177,404	0.75	2,862,736	0	2,862,736	0.00023178495	21,444

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

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784	PINE BOUGH PUD	2019	1,449,689	0.90	13,047	0	13,047	0.0000105637	98
786	RANKIN ROAD WEST MUD	2019	116,650,793	0.95	1,108,183	0	1,108,183	0.00008972540	8,301
787	PINE VILLAGE PUD	2019	49,296,441	1.32	650,713	0	650,713	0.00005268578	4,874
788	PONDEROSA FOREST UD	2019	355,621,908	0.10	355,622	0	355,622	0.00002879337	2,664
789	POSTWOOD MUD	2019	149,811,397	0.39	584,264	0	584,264	0.00004730565	4,377
790	PRESTONWOOD FOREST MUD	2019	236,104,312	0.35	826,365	0	826,365	0.00006690766	6,190
801	REID ROAD MUD 1	2019	295,196,811	0.50	1,470,080	0	1,470,080	0.00011902684	11,012
802	REID ROAD MUD 2	2019	590,237,867	0.33	1,947,785	0	1,947,785	0.00015770481	14,591
803	RENN ROAD MUD	2019	150,745,982	0.71	1,070,296	0	1,070,296	0.00008665783	8,017
804	RICEWOOD MUD	2019	396,874,367	0.39	1,547,810	0	1,547,810	0.00012532034	11,594
806	ROLLING CREEK UD	2019	307,463,327	0.70	2,152,243	0	2,152,243	0.00017425901	16,122
807	ROLLING FORK PUD	2019	165,010,955	0.48	792,053	0	792,053	0.00006412955	5,933
809	ROYALWOOD MUD	2019	50,539,723	0.48	240,973	0	240,973	0.00001951068	1,805
810	RICHEY ROAD MUD	2019	479,412,848	0.20	958,826	0	958,826	0.00007763253	7,182
811	REMINGTON MUD 1	2019	1,151,226,953	0.52	5,928,819	0	5,928,819	0.00048003414	44,412
822	SAGEMEADOW UD	2019	316,863,383	0.48	1,520,944	0	1,520,944	0.00012314511	11,393
823	SEQUOIA UD	2019	77,050,187	0.44	339,021	0	339,021	0.00002744925	2,540
824	SHASLA PUD	2019	104,375,639	0.91	953,993	0	953,993	0.00007724122	7,146
825	SW HARRIS COUNTY MUD 1	2019	77,719,440	0.53	411,913	0	411,913	0.00003335104	3,086
826	SPANISH COVE PUD	2019	24,649,503	0.67	164,607	0	164,607	0.00001332761	1,233
827	SPENCER ROAD PUD	2019	363,560,574	0.36	1,308,818	0	1,308,818	0.00010597006	9,804
829	SPRING CREEK FOREST PUD	2019	211,087,474	0.47	992,111	0	992,111	0.00008032749	7,432
831	SPRING MEADOWS MUD	2019	267,845,095	0.83	2,223,114	0	2,223,114	0.00017999716	16,653
832	SPRING WEST MUD	2019	361,921,094	0.74	2,678,216	0	2,678,216	0.00021684506	20,062
833	SHELDON ROAD MUD	2019	88,198,938	1.34	1,181,866	0	1,181,866	0.00009569124	8,853
841	TATTOR ROAD MUD	2019	227,098,998	0.59	1,339,884	0	1,339,884	0.00010848536	10,037
842	TERRANOVA WEST MUD	2019	237,933,987	0.64	1,522,778	0	1,522,778	0.00012329360	11,407
844	HARRIS COUNTY MUD 368	2019	781,568,322	0.68	5,314,665	0	5,314,665	0.00043030840	39,812
846	TIMBERLAKE ID	2019	157,890,211	0.47	742,084	0	742,084	0.00006008375	5,559
847	TIMBER LANE UD	2019	856,836,847	0.89	7,625,848	0	7,625,848	0.00061743618	57,124
848	TRAIL OF THE LAKES MUD	2019	560,943,417	0.68	3,814,415	0	3,814,415	0.00030883881	28,573
850	HARRIS COUNTY ID 3	2019	3,187,046,320	0.14	4,302,513	0	4,302,513	0.00034835827	32,230
851	WESTADOR MUD	2019	302,494,115	0.17	514,240	0	514,240	0.00004163608	3,852
861	WEST HARRIS COUNTY MUD 1	2019	368,342,956	0.25	920,857	0	920,857	0.00007455832	6,898
862	WEST HARRIS COUNTY MUD 2	2019	350,288,399	0.43	1,506,240	0	1,506,240	0.00012195458	11,283
864	WEST HARRIS COUNTY MUD 4	2019	84,428,768	1.00	844,288	0	844,288	0.00006835882	6,324
865	WEST HARRIS COUNTY MUD 5	2019	224,937,780	0.98	2,204,390	0	2,204,390	0.00017848115	16,513
866	WEST HARRIS COUNTY MUD 6	2019	171,230,293	0.25	428,076	0	428,076	0.00003465970	3,207
867	WEST HARRIS COUNTY MUD 7	2019	325,867,956	0.61	1,987,795	0	1,987,795	0.00016094427	14,890
869	WEST HARRIS COUNTY MUD 9	2019	302,221,090	0.45	1,359,995	0	1,359,995	0.00011011367	10,188
870	WEST HARRIS COUNTY MUD 10	2019	427,462,489	0.60	2,564,775	0	2,564,775	0.00020766017	19,212

ESTIMATED 2021 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 4/3/2020	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2021 Budget Allocation
871	WEST HARRIS COUNTY MUD 11	2019	950,047,809	0.47	4,465,225	0	4,465,225	0.00036153244	33,448
874	WEST HARRIS COUNTY MUD 14	2019	221,317,229	0.55	1,206,179	0	1,206,179	0.00009765977	9,035
875	WEST HARRIS COUNTY MUD 15	2019	550,147,561	0.25	1,375,369	0	1,375,369	0.00011135845	10,303
876	WEST HARRIS COUNTY MUD 16	2019	42,428,849	0.50	212,144	0	212,144	0.00001717650	1,589
877	WEST HARRIS COUNTY MUD 17	2019	131,791,185	0.99	1,298,143	0	1,298,143	0.00010510575	9,724
879	WEST HARRIS COUNTY MUD 21	2019	596,286,676	0.50	2,981,433	0	2,981,433	0.00024139540	22,334
893	WEST KEEGANS BAYOU ID	2019	169,260,293	0.09	159,105	0	159,105	0.00001288213	1,192
894	WESTLAKE MUD 1	2019	226,887,160	0.48	1,089,058	0	1,089,058	0.00008817692	8,158
895	WEST MEMORIAL MUD	2019	304,693,840	0.39	1,188,306	0	1,188,306	0.00009621266	8,901
896	WESTON MUD	2019	884,012,410	0.35	3,094,043	0	3,094,043	0.00025051300	23,177
897	WEST PARK MUD	2019	444,901,718	0.40	1,757,362	0	1,757,362	0.00014228698	13,164
899	WHITE OAK BEND MUD	2019	86,754,676	0.83	720,064	0	720,064	0.00005830087	5,394
901	WINDFERN FOREST UD	2019	379,798,812	0.48	1,823,034	0	1,823,034	0.00014760419	13,656
902	WOODCREEK MUD	2019	208,223,439	0.50	1,041,117	0	1,041,117	0.00008429532	7,799
907	NORTHPOINTE WCID	2019	1,252,691,801	0.27	3,382,268	0	3,382,268	0.00027384950	25,336
910	KATY MANAGEMENT DISTRICT 1	2019	134,062,472	0.80	1,072,500	0	1,072,500	0.00008683628	8,034
911	CINCO MUD 3	2019	28,940,811	0.35	99,846	0	99,846	0.00000808415	748
913	CINCO MUD 6	2019	117,521,022	0.33	387,819	0	387,819	0.00003140024	2,905
914	CINCO MUD 9	2019	168,760,766	0.40	666,605	0	666,605	0.00005397250	4,993
915	HARRIS-FT BEND CO MUD 5	2019	13,715,595	0.48	65,835	0	65,835	0.00000533041	493
916	FORT BEND WCID 2	2019	73,227,753	0.21	155,609	0	155,609	0.00001259907	1,166
917	WILLOW FORK DRAINAGE DISTRICT	2019	312,362,679	0.19	577,871	0	577,871	0.00004678804	4,329
921	FALL CREEK MGMT DISTRICT	2019	221,327,797	0.16	354,124	0	354,124	0.00002867209	2,653
551			\$ 4,019,285,525,740		\$ 12,512,170,560	\$ 161,342,654	\$ 12,350,827,906	1.00000000000%	\$92,518,562