



***HARRIS Central
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2023 BUDGET

June 2022

RESOLUTION NO. 2022-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
COUNTY APPRAISAL DISTRICT APPROVING AND ADOPTING
THE 2023 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris County Appraisal District for the year 2023 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 15th day of June, 2022, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2023 budget of the Harris County Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS COUNTY
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris County Appraisal District for the year 2023 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$100,506,291 (of which total sum it is anticipated that \$1,000,000 will be

contributed from such district's general fund balance, \$500,000 will be contributed from such district's restricted funds and that the remaining \$99,006,291 will be paid to the district by the various taxing units participating in the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code) be, and it is hereby, approved and adopted as the official budget of said district for the year 2023.

Section 3. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

Section 4. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2023 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2023 budget of the Harris County Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2023 budget of the Harris County Appraisal District approved and adopted by the Board of Directors of said district on June 15, 2022."

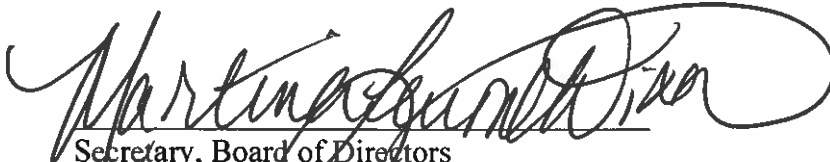
Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2023 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 15th day of June, 2022.



Chairman, Board of Directors
Harris County Appraisal District

ATTEST:



Secretary, Board of Directors
Harris County Appraisal District

(SEAL)



***HARRIS Central
APPRAISAL DISTRICT***

2023 BUDGET

January 1, 2023 through December 31, 2023

**REVENUES & EXPENDITURES
FOR ALL DEPARTMENTS**

**Roland Altinger, Chief Appraiser
Houston, Texas
June 2022**

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DISTRICT OFFICIALS

Harris County Appraisal District Board of Directors 2022

MIKE SULLIVAN
Chairman

MARTINA LEMOND DIXON
Secretary

AL ODOM
Assistant Secretary

ANN HARRIS BENNETT
Member

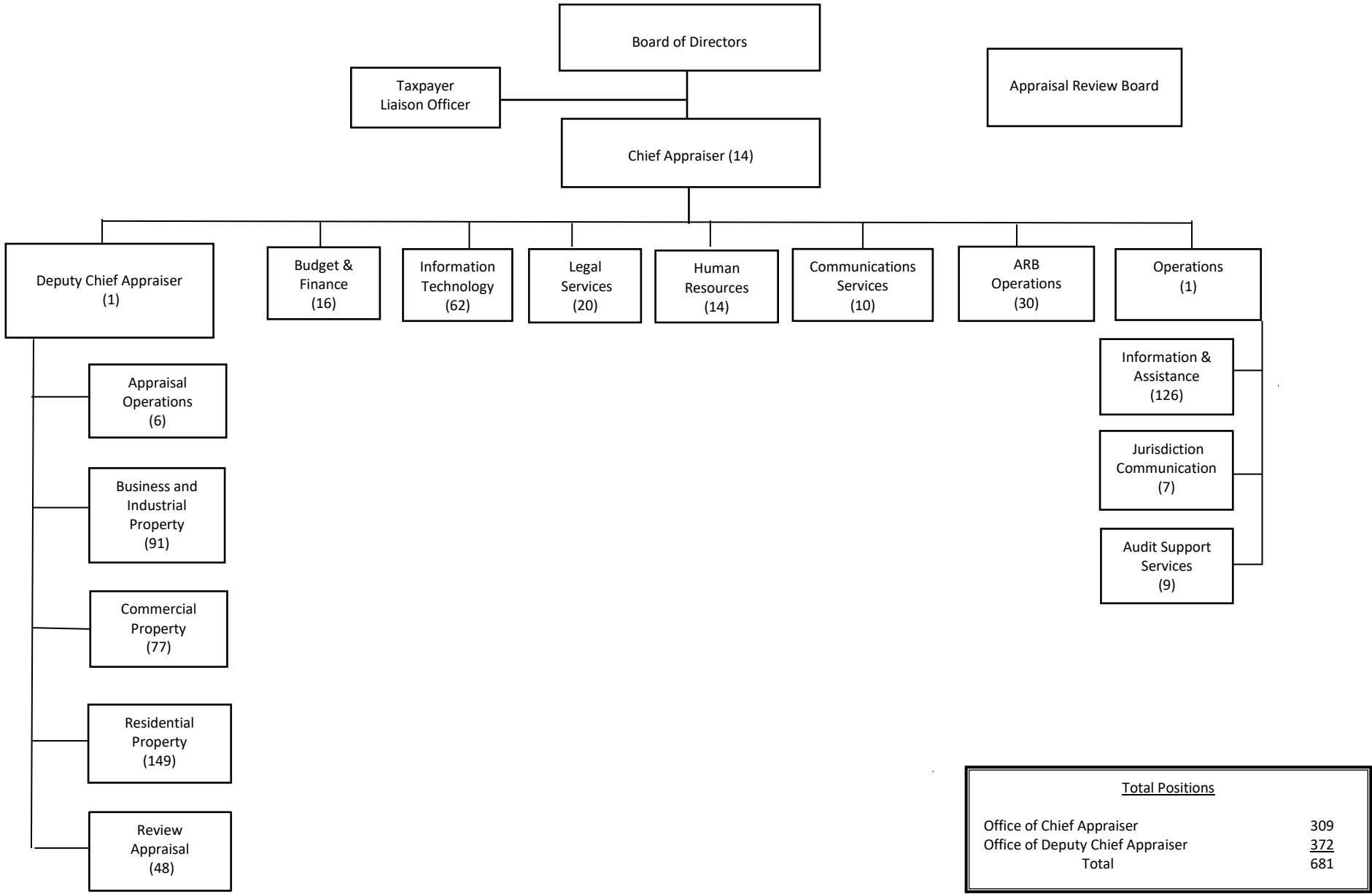
JIM ROBINSON
Member

JONATHAN COWEN
Member

KATHY BLUEFORD-DANIELS
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2023



FINANCIAL SECTION

2023 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2023 Budget with Comparisons

2023 BUDGET
GENERAL FUND

Account Number	Account Name	2023 Budget
	Number of Positions	681.0
	Part-time & Seasonal FTEs	11.5
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$43,564,778
	Allowance for Career Development	225,000
	Less Salary Lapse	(2,766,581)
	Allowance for Salary Adjustment	1,200,000
	Reserve for Longevity	350,715
	Reserve for COLA	2,613,888
	Allowance for Career Ladder	95,000
3010	Net Salaries & Wages	\$45,282,800
3011	ARB Board Members	3,081,000
3015	Contract & Seasonal Labor	-
3020	Shift Differential	32,000
3030	Overtime	634,501
3040	Part-time & Seasonal Wages	448,636
TOTAL SALARIES, WAGES & RELATED		\$49,478,937
 <u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	100,925
3503	Workers' Compensation Insurance	160,822
3504	Group Life & LTD Insurance	268,860
3505	Group Dental Insurance	73,548
3506	Group Vision Insurance	235,168
3507	Unemployment Insurance	7,365,677
3520	Retirement	717,444
3526	FICA Medicare	217,494
3527	Social Security	18,971,148
TOTAL EMPLOYEE BENEFITS & RELATED		\$18,971,148
 <u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	\$162,724
4003	Office Equipment Maintenance	52,200
4011	Communications Services	423,304
4020	Copier Leases	139,000
4021	Copier Supplies & Maintenance	134,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	350,000
4060	Field Travel, Vanpool & Other Exp	489,460
4070	Appraisal Supplies	12,560
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	25,000
4097	Employee Recognition Activities	60,000
4100	Postage, Mailing, & Handling Svcs.	3,153,042
4200	Professional Registration & Dues	90,000
4202	Seminars & Other Tuition	381,926

2023 BUDGET
GENERAL FUND

Account Number	Account Name	2023 Budget
4212	Education Travel & Expenses	246,652
4213	Books, Manuals & Publications	360,134
4501	Printing, Forms, & Stationery	28,400
4530	Paper, Copier & Printer	65,000
TOTAL OFFICE & FIELD OPERATIONS		\$6,229,002
 <u>COMPUTER OPERATIONS</u>		
5009	Minor Equipment-Office & Field Operations	\$396,850
5010	Minor Equipment-Infrastructure	925,000
5020	Hardware Maintenance & Support	333,800
5030	Software Maintenance & Support	1,588,320
5040	Computer Supplies	28,000
5050	Software Subscriptions	1,734,435
5070	Software Purchases	73,100
TOTAL COMPUTER OPERATIONS		\$5,079,505
 <u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	\$67,080
5520	Legal Services	10,983,967
5525	Arbitration Fees & Services	600,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,643,114
5550	Other Professional Services	2,505,375
TOTAL PROFESSIONAL SERVICES		\$15,804,536
 <u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	\$2,692,620
6150	Utilities	502,000
6200	Building & Fixture Maintenance	1,520,043
6400	Casualty & Liability Insurance	153,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$4,868,163
 <u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	\$75,000
TOTAL FIXED ASSETS PURCHASES		\$75,000
TOTAL BUDGET		\$100,506,291

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2023 BUDGET

<u>BUDGETED EXPENDITURES</u>	2022 BUDGET	2023 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	672.0	681.0	9.0	1.34%
Part-time & Seasonal FTEs	10.9	11.5	0.6	5.54%
Salaries, Wages & Related	46,179,819	49,478,937	3,299,118	7.14%
Employee Benefits	18,254,057	18,971,148	717,091	3.93%
Office & Field Operations	6,094,325	6,229,002	134,677	2.21%
Computer Operations	4,413,977	5,079,505	665,528	15.08%
Professional Services	14,987,132	15,804,536	817,404	5.45%
Office Space, Utilities & Maint.	4,868,163	4,868,163	0	0.00%
Capital Expenditures	75,000	75,000	0	0.00%
TOTAL BUDGET	94,872,473	100,506,291	5,633,818	5.94%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	94,372,473	99,006,291	4,633,818	4.91%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	500,000	500,000	0.00%
Application of Unrestricted Funds				
General Fund	500,000	1,000,000	500,000	100.00%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	94,872,473	100,506,291	5,633,818	5.94%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2023 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	681.0	0.0	0.0	310.0	371.0
	Part-time & Seasonal FTEs	11.5	0.0	0.0	9.4	2.1
<u>SALARIES, WAGES & RELATED</u>						
	Salaries & Wages	\$43,564,778	\$0	\$0	\$20,160,768	\$23,404,010
	Allowance for Career Development	225,000	0	0	225,000	0
	Less Salary Lapse	(2,766,581)	0	0	(1,280,309)	(1,486,272)
	Allowance for Salary Adjustment	1,200,000	0	0	1,200,000	0
	Reserve for Longevity	350,715	0	0	159,650	191,065
	Reserve for COLA	2,613,888	0	0	1,209,648	1,404,240
	Allowance for Career Ladder	95,000	0	0	95,000	0
3010	Net Salaries & Wages	45,282,800	0	0	21,769,757	23,513,043
3011	ARB Board Members	3,081,000	0	3,081,000	0	0
3020	Shift Differential	32,000	0	0	32,000	0
3030	Overtime	634,501	0	0	517,501	117,000
3040	Part-time & Seasonal Wages	448,636	0	0	383,880	64,756
	TOTAL SALARIES, WAGES & RELATED	\$49,478,937	\$0	\$3,081,000	\$22,703,138	\$23,694,799
<u>EMPLOYEE BENEFITS & RELATED</u>						
3501	Group Health Insurance	\$9,831,210	\$0	\$0	\$4,475,294	\$5,355,916
3503	Workers' Compensation Insurance	100,925	0	0	100,925	0
3504	Group Life & LTD Insurance	160,822	0	0	78,118	82,704
3505	Group Dental Insurance	268,860	0	0	122,389	146,471
3506	Group Vision Insurance	73,548	0	0	33,480	40,068
3507	Unemployment Insurance	235,168	0	51,300	83,698	100,170
3520	Retirement	7,365,677	0	0	3,577,781	3,787,896
3526	FICA Medicare	717,444	0	44,675	329,195	343,574
3527	Social Security	217,494	0	191,022	22,457	4,015
	TOTAL EMPLOYEE BENEFITS & RELATED	\$18,971,148	\$0	\$286,997	\$8,823,337	\$9,860,814
<u>OFFICE & FIELD OPERATIONS</u>						
4001	Office Supplies	\$162,724	\$500	\$500	\$113,224	\$48,500
4003	Office Equipment Maintenance	52,200	0	0	52,200	0
4011	Communications Services	423,304	0	0	423,304	0
4020	Copier Leases	139,000	0	0	139,000	0
4021	Copier Supplies & Maintenance	134,350	0	0	134,350	0
4030	Mapping Reproduction & Supplies	3,250	0	0	3,250	0
4040	Public Notice Advertising	18,000	0	0	18,000	0
4050	Security Services	350,000	0	0	350,000	0
4060	Field Travel, Vanpool & Other Exp	489,460	3,000	0	87,250	399,210
4070	Appraisal Supplies	12,560	0	0	700	11,860
4080	Vehicle Gasoline & Maintenance	34,000	0	0	34,000	0
4090	Records Storage & Supplies	25,000	0	0	25,000	0
4097	Employee Recognition Activities	60,000	0	0	60,000	0
4100	Postage, Mailing, & Handling Svcs.	3,153,042	0	0	3,153,042	0
4200	Professional Registration & Dues	90,000	0	0	90,000	0
4202	Seminars & Other Tuition	381,926	4,000	12,000	328,636	37,290
4212	Education Travel & Expenses	246,652	3,800	0	162,892	79,960
4213	Books, Manuals & Publications	360,134	0	0	64,045	296,089
4501	Printing, Forms, & Stationery	28,400	0	0	28,400	0
4530	Paper, Copier & Printer	65,000	0	0	65,000	0
	TOTAL OFFICE & FIELD OPERATIONS	\$6,229,002	\$11,300	\$12,500	\$5,332,293	\$872,909
<u>COMPUTER OPERATIONS</u>						
5009	Minor Equipment-Office & Field Operations	\$396,850	\$0	\$0	\$396,850	\$0
5010	Minor Equipment-Infrastructure	925,000	0	0	925,000	0
5020	Hardware Maintenance & Support	333,800	0	0	333,800	0
5030	Software Maintenance & Support	1,588,320	0	0	1,588,320	0
5040	Computer Supplies	28,000	0	0	28,000	0
5050	Software Subscriptions	1,734,435	0	0	1,734,435	0
5070	Software Purchases	73,100	0	0	73,100	0
	TOTAL COMPUTER OPERATIONS	\$5,079,505	\$0	\$0	\$5,079,505	\$0

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2023 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
<u>PROFESSIONAL SERVICES</u>						
5510	Financial Auditing	\$67,080	\$0	\$0	\$67,080	\$0
5520	Legal Services	10,983,967	0	0	10,983,967	0
5525	Arbitration Fees & Services	600,000	0	0	600,000	0
5526	State Office of Admin Hearings	5,000	0	0	5,000	0
5530	Appraisal Services	1,643,114	0	0	0	1,643,114
5550	Other Professional Services	2,505,375	0	0	2,473,375	32,000
TOTAL PROFESSIONAL SERVICES		\$15,804,536	\$0	\$0	\$14,129,422	\$1,675,114
<u>OFFICE SPACE, UTILITIES & RELATED</u>						
6100	Office Space	\$2,692,620	\$0	\$0	\$2,692,620	\$0
6150	Utilities	502,000	0	0	502,000	0
6200	Building & Fixture Maintenance	1,520,043	0	0	1,520,043	0
6400	Casualty & Liability Insurance	153,500	0	0	153,500	0
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$4,868,163	\$0	\$0	\$4,868,163	\$0
<u>FIXED ASSETS PURCHASES</u>						
6501	Capital Purchases	\$75,000	\$0	\$0	\$75,000	\$0
TOTAL FIXED ASSETS PURCHASES		\$75,000	\$0	\$0	\$75,000	\$0
TOTAL BUDGET		\$100,506,291	\$11,300	\$3,380,497	\$61,010,858	\$36,103,636

2023 BUDGET WITH COMPARISONS
2022 BUDGET & 2021 ACTUAL

Account Number	Account Name	2021 ACTUAL	2022 BUDGET	2023 BUDGET
	Number of Positions	662	672	681
	Part-time & Seasonal FTEs	8	11	11
<u>SALARIES, WAGES & RELATED</u>				
	Salaries & Wages	\$ 39,305,733	\$ 42,486,469	\$ 43,564,778
	Allowance for Career Development	0	225,000	225,000
	Less Salary Lapse	0	(2,250,041)	(2,766,581)
	Allowance for Salary Adjustment	0	1,200,000	1,200,000
	Reserve for Longevity	0	346,080	350,715
	Reserve for COLA	0	-	2,613,888
	Allowance for Career Ladder	0	95,000	95,000
3010	Net Salaries & Wages	\$ 39,305,733	\$ 42,102,508	\$ 45,282,800
3011	ARB Board Members	2,792,491	3,081,000	3,081,000
3015	Contract & Seasonal Labor	0	-	0
3020	Shift Differential	359,924	16,000	32,000
3030	Overtime	205,814	610,501	634,501
3040	Part-time & Seasonal Wages	334,726	369,810	448,636
TOTAL SALARIES, WAGES & RELATED		\$ 42,998,689	\$ 46,179,819	\$ 49,478,937
<u>EMPLOYEE BENEFITS & RELATED</u>				
3501	Group Health Insurance	\$ 9,556,450	\$ 9,701,281	\$ 9,831,210
3503	Workers' Compensation Insurance	83,113	100,925	100,925
3504	Group Life & LTD Insurance	139,448	149,553	160,822
3505	Group Dental Insurance	261,357	265,307	268,860
3506	Group Vision Insurance	36,738	72,576	73,548
3507	Unemployment Insurance	178,750	232,738	235,168
3520	Retirement	9,378,009	6,849,464	7,365,677
3526	FICA Medicare	597,573	669,607	717,444
3527	Social Security	182,563	212,606	217,494
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 20,414,002	\$ 18,254,057	\$ 18,971,148
<u>OFFICE & FIELD OPERATIONS</u>				
4001	Office Supplies	\$ 73,652	\$ 168,725	\$ 162,724
4003	Office Equipment Maintenance	36,909	52,200	52,200
4011	Communications Services	384,173	449,844	423,304
4020	Copier Leases	50,400	139,000	139,000
4021	Copier Supplies & Maintenance	71,335	119,350	134,350
4030	Mapping Reproduction & Supplies	1,173	3,250	3,250
4040	Public Notice Advertising	3,986	18,000	18,000
4050	Security Services	375,735	189,000	350,000
4060	Field Travel, Vanpool & Other Exp	188,172	506,691	489,460
4070	Appraisal Supplies	1,210	13,940	12,560
4080	Vehicle Gasoline & Maintenance	18,474	34,000	34,000
4090	Records Storage & Supplies	10,533	25,000	25,000
4097	Employee Recognition Activities	36,229	60,000	60,000
4100	Postage, Mailing, & Handling Svcs.	2,601,161	3,153,042	3,153,042
4200	Professional Registration & Dues	94,004	90,000	90,000
4202	Seminars & Other Tuition	164,910	353,354	381,926
4212	Education Travel & Expenses	117,670	242,195	246,652
4213	Books, Manuals & Publications	402,091	393,334	360,134
4501	Printing, Forms, & Stationery	13,492	28,400	28,400
4530	Paper, Copier & Printer	41,262	55,000	65,000
TOTAL OFFICE & FIELD OPERATIONS		\$ 4,686,572	\$ 6,094,325	\$ 6,229,002

2023 BUDGET WITH COMPARISONS
2022 BUDGET & 2021 ACTUAL

Account Number	Account Name	2021 ACTUAL	2022 BUDGET	2023 BUDGET
<u>COMPUTER OPERATIONS</u>				
5009	Minor Equipment-Office & Field Operatio	\$ 283,416	\$ 519,350	\$ 396,850
5010	Minor Equipment-Infrastructure	35,767	775,000	925,000
5020	Hardware Maintenance & Support	199,504	173,800	333,800
5030	Software Maintenance & Support	916,556	1,226,220	1,588,320
5040	Computer Supplies	0	28,000	28,000
5050	Software Subscriptions	2,759,831	1,511,607	1,734,435
5070	Software Purchases	34,227	180,000	73,100
TOTAL COMPUTER OPERATIONS		\$ 4,229,302	\$ 4,413,977	\$ 5,079,505
<u>PROFESSIONAL SERVICES</u>				
5510	Financial Auditing	\$ 49,253	\$ 60,300	\$ 67,080
5520	Legal Services	9,493,524	10,983,967	10,983,967
5525	Arbitration Fees & Services	330,800	600,000	600,000
5526	State Office of Admin Hearings	0	5,000	5,000
5530	Appraisal Services	1,507,864	1,541,490	1,643,114
5550	Other Professional Services	1,232,772	1,796,375	2,505,375
TOTAL PROFESSIONAL SERVICES		\$ 12,614,214	\$ 14,987,132	\$ 15,804,536
<u>OFFICE SPACE, UTILITIES & RELATED</u>				
6100	Office Space	\$ 2,536,211	\$ 2,692,620	\$ 2,692,620
6150	Utilities	313,635	502,000	502,000
6200	Building & Fixture Maintenance	1,674,011	1,520,043	1,520,043
6400	Casualty & Liability Insurance	172,129	153,500	153,500
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 4,695,986	\$ 4,868,163	\$ 4,868,163
<u>FIXED ASSETS PURCHASES</u>				
6501	Capital Purchases	\$ 474,450	\$ 75,000	\$ 75,000
TOTAL FIXED ASSETS PURCHASES		\$ 474,450	\$ 75,000	\$ 75,000
TOTAL BUDGET		\$ 90,113,214	\$ 94,872,473	\$ 100,506,291

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

Capital Expenditures

2023 Estimated Cost Allocation to Taxing Units

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Accounts Examiner I	P2	3
Accounts Examiner II	P2	1
Accounts Examiner III	P2	1
ACIO - Applications	M	1
ACIO - Sys & Infra	M	1
Admin Assist I - ASSD	A	1
Admin Assist I - BIPD	A	1
Admin Assist I - DLS	A	2
Admin Assist I - HR	A	1
Admin Assist II - IAD	A	1
Admin Assist II - OCA	A	1
Admin Assistant II - ARB Ops	A	1
Admin Tech I - CPD	A	2
Admin Tech I - DLS	A	1
Admin Tech I - Doc Cont	A	3
Admin Tech I - RPD - Act Res	A	1
Admin Tech II - BFD	A	1
Admin Tech II - BIPD	A	5
Admin Tech II - CPD	A	2
Admin Tech II - DLS	A	2
Admin Tech II - Doc Proc	A	1
Admin Tech II - RAD	A	4
Admin Tech II - RPD - Act Res	A	1
Admin Tech III - Ag	A	1
Admin Tech III - BIPD	A	1
Admin Tech III - CPD	A	4
Admin Tech III - JURIS	A	2
Admin Tech III - Mailroom	A	1
Admin Tech III - RAD	A	2
Admin Tech III - RPD - Act Res	A	4
Admin Tech IV - COMM	A	1
Admin Tech IV - CPD	A	1
Admin Tech IV - CPD - Val	A	1
Admin Tech IV - Doc Proc	A	1
Admin Tech IV - RAD	A	3
Admin Tech Spec I - Agent	A	1
Admin Tech Spec I - BIPD	A	3
Admin Tech Spec I - IAD	A	1
Admin Tech Spec I - New Sub	A	2
Admin Tech Spec I - Owner Res	A	8
Admin Tech Spec I - Prob Res	A	4
Admin Tech Spec II - BIPD	A	6
Admin Tech Spec II - New Sub	A	3
Admin Tech Spec II - Owner Res	A	2
Admin Tech Spec II - Prob Res	A	1
Admin Tech Spec II - Protest	A	4
Admin Tech Spec III - Agent	A	3
Admin Tech Spec III - BIPD	A	2
Admin Tech Spec III - New Sub	A	2
Admin Tech Spec III - Owner Res	A	2
Admin Tech Spec III - Prob Res	A	5
Admin Tech Spec III - Protest	A	2

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Admin Tech Spec IV - BIPD	A	3
Admin Tech Spec IV - New Sub	A	2
Admin Tech Spec IV - Owner Res	A	1
Admin Tech Spec IV - Prob Res	A	1
Admin Tech Spec V - BIPD	A	1
Admin Tech V - Mailroom	A	1
Administrator I - COMM	P2	1
Administrator I - DLS	P2	1
Administrator I - Systems	T	1
Administrator II	P2	1
Administrator II - HRMS	P2	1
Administrator II - IAD - Operations	P2	1
Administrator II - Systems	T	1
Administrator III - Benefits	P2	1
Administrator III - COMM	P2	1
Administrator III - Database	T	1
Administrator III - Systems	T	1
Advisor III - Talent Development	P2	1
Analyst I - Applications	T	1
Analyst I - IT	T	1
Analyst I - Systems	T	1
Analyst II - IT	T	3
Analyst II - Software	T	3
Analyst II - Tech Supp	T	1
Analyst III - IT	T	2
Analyst III - Software	T	3
Analyst IV - IT	T	1
Appraiser I - BIPD	P2	7
Appraiser I - CPD	P2	5
Appraiser I - Exemptions	P2	2
Appraiser I - RPD	P2	34
Appraiser II - BIPD	P2	4
Appraiser II - CPD	P2	10
Appraiser II - Exemptions	P2	3
Appraiser II - RPD	P2	22
Appraiser III - BIPD	P2	9
Appraiser III - CPD	P2	3
Appraiser III - Exemptions	P2	1
Appraiser III - RPD	P2	33
Appraiser III - RPD - Act Res	P2	3
Appraiser IV - CPD	P2	4
Appraiser IV - CPD - Ag	P2	3
Appraiser IV - Exemptions	P2	1
Appraiser IV - RAD - Arb	P2	7
Appraiser IV - RPD	P2	3
Appraiser IV - RPD - Act Res	P2	5
Assoc Chief Appraiser - Appr Ops	E	1
Assoc Chief Appraiser - BIPD	E	1
Assoc Chief Appraiser - CPD	E	1
Assoc Chief Appraiser - RAD	E	1
Assoc Chief Appraiser - RPD	E	1
Captain	S	1

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Chief Appraiser	E	1
Chief Communications Officer	E	1
Chief Financial Officer	E	1
Chief Human Resources Officer	E	1
Chief Information Officer	E	1
Chief Legal Officer	E	1
Chief of Hearings	E	1
Chief of Operations	E	1
Consulting Appraiser I	P2	4
Consulting Appraiser II	P2	3
Consulting Appraiser III	P2	2
Consulting Appraiser IV	P2	1
Controller	M	1
Coordinator I - ARB Hearings	P1	1
Coordinator I - JURIS	P1	1
Coordinator I - Talent Development	P1	2
Coordinator II - ARB Ops	P1	1
Coordinator II - ARB Support	P1	1
Coordinator II - HR	P1	1
Coordinator II - HRMS	P1	1
Coordinator II - IAD	P1	1
Coordinator II - JURIS	P1	2
Coordinator II - PIA	P1	1
Coordinator II - Talent Development	P1	1
Coordinator IV - IT	P1	1
Cust Serv Re Spec II - PIA	A	2
Cust Serv Res Spec II - COMM	A	3
Cust Serv Res Spec III - COMM	A	1
Cust Serv Res Spec IV - COMM	A	1
Cust Serv Spec I - ARB Hearings	A	11
Cust Serv Spec I - CS Ctr	A	16
Cust Serv Spec I - CS Intake	A	4
Cust Serv Spec II - ARB Hearings	A	2
Cust Serv Spec II - ARB Support	A	5
Cust Serv Spec II - CS Ctr	A	7
Cust Serv Spec II - CS Intake	A	1
Cust Serv Spec III - ARB Hearings	A	2
Cust Serv Spec III - ARB Support	A	1
Cust Serv Spec III - CS Intake	A	3
Cust Serv Spec IV - CS Ctr	A	2
Cust Serv Spec IV - CS Intake	A	1
Deputy Chief Appraiser	E	1
Developer II - Bus Intel	T	1
Developer II - Software	T	5
Developer III - Software	T	3
Director - IT	M	1
Director Sr - ARB OPS	M	1
Director Sr - ASSD	E	1
Director Sr - IAD	E	1
Director Sr - JURIS	E	1
Engineer I - Info Security	T	1
Engineer I - Network	T	1

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Engineer III - Network	T	1
Executive Assistant	A	1
Executive Project Advisor	P2	1
Exemptions Specialist I	A	6
Exemptions Specialist II	A	6
Exemptions Specialist III	A	3
Exemptions Specialist IV	A	1
HR Generalist II	P2	1
Internal Auditor III	P2	1
Legal Counsel I	P2	4
Legal Counsel II	P2	5
Lieutenant	S	1
Lieutenant - Sec Training	P1	1
Manager - Acct Maint	M	1
Manager - Agricultural	M	1
Manager - App Dev	M	1
Manager - ARB Hearings	M	1
Manager - Arbitration	M	1
Manager - ASSD	M	1
Manager - BIPD	M	1
Manager - BIPD - Field	M	1
Manager - CPD	M	1
Manager - CPD - Valuation	M	3
Manager - Cust Serv	M	1
Manager - Doc Proc	M	1
Manager - Finance	M	1
Manager - Lit - Consulting	M	1
Manager - Lit - Testifying	M	1
Manager - Purchasing	M	1
Manager - Records Retention	M	1
Manager - RPD - Field	M	2
Manager - RPD - Valuation	M	2
Manager - Security	M	1
Manager - Support	M	1
Manager - Sys Supp	M	1
Manager - Valuation - Ind	M	2
Manager - Valuation - Pers Prop	M	3
Manager App Supp	M	1
Manager Sr - CPD - Field	M	1
Manager Sr - CPD - Valuation	M	1
Manager Sr - HR	M	1
Manager Sr - Litigation	M	1
Manager Sr - RPD - Act Res	M	1
Manager Sr - RPD - Field	M	1
Manager Sr - RPD - Valuation	M	1
Manager Sr - Talent Development	M	1
Manager Sr - Valuation - Ind	M	1
Manager Sr - Valuation - Pers Prop	M	1
Paralegal I	P1	2
Paralegal II	P1	1
Project Analyst I - AOPS	P2	2
Project Analyst I - ARB Ops	P2	1

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Project Analyst II - AOPS	P2	1
Project Analyst II - CPD	P2	1
Project Analyst II - RAD	P2	1
Project Analyst II - BFD	P2	1
Project Analyst III - AOPS	P2	2
Project Analyst III - BIPD	P2	1
Project Analyst III - CPD	P2	1
Project Manager II	P2	1
Recruiter III	P2	1
Research Associate I - RPD	P2	1
Research Associate II - Arb	P2	1
Research Associate II - Lit Res	P2	1
Research Associate III - Lit - Res	P2	3
Research Associate III - RPD	P2	2
Security Officer I	P1	4
Security Officer II	P1	1
Specialist I - IT	T	5
Specialist I - Tech Supp	T	3
Specialist II - Accounting	P1	2
Specialist II - Doc Cont	P1	1
Specialist II - IT	T	5
Specialist II - Payroll	P1	1
Specialist II - Purchasing	P1	2
Specialist II - Tech Supp	T	1
Specialist III - Accounting	P1	2
Specialist III - Tech Supp	T	2
Specialist IV - IT	T	1
Supervisor - Agent	S	1
Supervisor - Arbitration	S	1
Supervisor - BIPD	S	2
Supervisor - BIPD - Field	S	2
Supervisor - CPD - Field	S	3
Supervisor - CS Ctr	S	1
Supervisor - CS Intake	S	1
Supervisor - Doc Cont	S	1
Supervisor - Hmstd Exempt	S	1
Supervisor - IT	S	1
Supervisor - JURIS	S	1
Supervisor - New Sub	S	1
Supervisor - Owner Res	S	1
Supervisor - Paralegal	S	1
Supervisor - Prob Res	S	1
Supervisor - Protest	S	1
Supervisor - RAD	S	1
Supervisor - RPD - Field	S	9
Supervisor - Shared Serv	S	1
Supervisor - Ttl Exemptions	S	1
Supervisor Sr - CPD - Field	S	1
Supervisor Sr - Payroll	S	1
Supervisor Sr - RPD - Act Res	S	2
Supervisor Sr - RPD - Field	S	3
Technologist II - COMM	P2	1

Schedule of Appraisal District Positions - 2023 Budget

Position	Salary Grade	Number of Positions
Testifying Appraiser I	P2	1
Testifying Appraiser II	P2	8
Testifying Appraiser III	P2	2
Val Analyst I - BIPD - Pers Prop	P2	14
Val Analyst I - RPD	P2	1
Val Analyst II - BIPD - Ind	P2	5
Val Analyst II - BIPD - Pers Prop	P2	4
Val Analyst II - CPD	P2	10
Val Analyst II - RPD	P2	5
Val Analyst III - BIPD - Ind	P2	4
Val Analyst III - BIPD - Pers Prop	P2	1
Val Analyst III - CPD	P2	7
Val Analyst III - RPD	P2	8
Val Analyst IV - BIPD - Pers Prop	P2	2
Val Analyst IV - CPD	P2	8
Val Analyst IV - RPD	P2	2
Val Analyst IV BIPD - Ind	P2	4
Val Analyst V - CPD	P2	2
		681

SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2023 BUDGET

Position	Salary Group	Number of Positions
ARB Member	per diem	<u>190</u>
TOTAL		<u>190</u>

2023 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

Group Name	Group	Minimum	Maximum
Administrative	A	\$25,526	\$92,669
Para-professional	P1	\$35,443	\$94,106
Professional	P2	\$46,688	\$143,986
Technical	T	\$37,371	\$133,065
Supervisor	S	\$50,383	\$107,640
Manager	M	\$66,022	\$136,164
Executive	E	\$93,119	\$378,988

- B. It is expressly provided that the chief appraiser is authorized to grant salary adjustment increases to district employees according to the district’s guidelines under the Salary Adjustment Program. The maximum shall not exceed the amount specifically budgeted as “Allowance for Salary Adjustments”.
- C. The chief appraiser is authorized to award quality service incentives, disbursed as a single payment, to employees according to the district’s guidelines under the Quality Service Incentive Program.
 - 1. This is in recognition of the employee’s high level of performance, which must be supported by documentation;
 - 2. Funding for such incentives will be made only from the overall limits specified under Paragraph C, above; and,
 - 3. A quality service incentive is a one-time payment and does not increase the salary level for the following year.
- D. The chief appraiser is authorized to award a quality service incentive and a salary adjustment increase concurrently.
- E. The chief appraiser may authorize additional salary adjustments according to the district’s guidelines under the Salary Adjustment Program. A salary adjustment may be warranted when there are changes to an employee’s duties and responsibilities, whether or not such changes result in title change, promotion/progression, to address pay equity, or in response to market conditions.
- F. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district’s responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee’s salary grade as necessary to maintain desirable salary relationships.
- G. Professional Development Program. The chief appraiser is authorized to award achievement pay according to the district’s guidelines under the Professional Development Program.

- H. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose according to the district's guidelines under the Career Ladder Program.
- I. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend if the employee teaches state certification courses during a calendar year per the Instructor Stipend Program.
- J. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- K. The chief appraiser is authorized to pay vacation or compensatory leave hours or both, in excess of the maximum hours that carry over to the next year, limited to unspent budgeted funds.
- L. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited English proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.585/mile for 2022).
2. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.

B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$550

C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$15 to \$45 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$11.00.

- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$56 per day. However, the maximum reimbursement for breakfast may not exceed \$14.00, exceed \$16 for lunch, or exceed \$26 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$14.00.

2. Overnight Travel.

- a. An employee may be reimbursed on a per diem basis for each day of travel not to exceed the maximum meals and lodging rates based on the federal travel regulations issued by the United States General Services Administration. In lieu of being reimbursed on a per diem basis, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. The chief appraiser, a district employee who is traveling with the chief appraiser or as an official representative of the chief appraiser may receive reimbursement for the actual expenses for meals, lodging, and incidental expenses authorized by this section not to exceed twice the maximum per diem allowance authorized for that locality in the current federal travel regulations.
- d. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- e. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- f. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.
 - a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made through the district's travel coordinator in the Office of Chief Appraiser.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- G. Vanpool Subsidy. The district is a member of the METRO STAR Vanpool program. Employees who participate are authorized a monthly subsidy of \$35.00. Participation is limited to an appropriation of \$50,000.
- H. Employee Recognition Activities. There is appropriated the sum of \$60,000 to be used for service awards and other employee recognition activities as approved by the board of directors.
- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full-time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full-time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCDRS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCDRS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full-time regular and part-time employees, and members of the board of directors and appraisal review board are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full-time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full-time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full-time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

Vacation with pay may not be granted until the employee has had continuous employment with the district for six months, although credit will be earned during that period. The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation, provided the employee has had continuous employment with the district for six months. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

The chief appraiser may grant vacation accrual to an experienced full-time employee hired at the level of manager or above according to the district's guidelines on Vacation Accrual for Experienced New Employees. This is granted to new employees with minimum 10+ years of proven relevant professional years of experience after satisfactorily completing one year of service. This does not apply to temporary, part-time or seasonal employees.

K. Emergency Leave.

1. The chief appraiser may grant emergency leave of up to three working days to a full-time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, spouse's children, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law or daughter-in-law. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
2. The Chief Appraiser may grant paid emergency leave of up to fourteen work days per occurrence for an emergency leave as a result of a pandemic illness or an event declared a disaster.

L. Other Paid Leaves. Full-time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris Central Appraisal District. The Code contains provisions about the separation of the two entities, and requirements to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
Tier 1 - 1st or 2nd Year	\$180 per full day	\$90 per half day
Tier 1 - ALG Leader	\$190 per full day	\$95 per half day
Tier 2 - 3rd or 4th Year	\$195 per full day	\$98 per half day
Tier 2 - ALG Leader	\$205 per full day	\$103 per half day
Tier 3 - 5th Year or more	\$215 per full day	\$107 per half day
Tier 3 - ALG Leader	\$225 per full day	\$112 per half day

The board of directors may provide a per diem of up to \$240 per full day for the chairman and \$230 for the secretary of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

- B. Appropriation for ARB Member Per Diem and Related Items
 - 1. Appropriation for ARB member per diem compensation is \$3,081,000.
 - 2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.
 - 3. Appropriation for the matching portion of OASDI and FICA, is \$235,697.
- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$12,500 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2023 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8005	6501	Servers, High End	3	R	25,000	75,000
						<u>\$75,000</u>

2023 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris Central Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris Central Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2023 will be prepared and delivered on or about November 15, 2022, and before the time some 2022 tax rates have been determined or received, the first quarter 2023 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2022 using 2021 tax rates and levies.

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2021	201,801,052,724	1.09	2,208,510,721	61,112,670	2,147,398,051	0.1646414686	\$16,300,543
002	DEER PARK ISD	2021	11,476,621,718	1.35	154,888,487	1,448,004	153,440,483	0.0117643147	1,164,741
003	WALLER ISD	2021	2,672,666,187	1.32	35,303,248	254,438	35,048,810	0.0026871998	266,050
004	CYPRESS FAIRBANKS ISD	2021	61,050,256,411	1.34	817,585,034	14,361,188	803,223,846	0.0615833443	6,097,139
005	CROSBY ISD	2021	2,493,020,713	1.44	35,906,977	1,465,579	34,441,398	0.0026406294	261,439
006	CHANNELVIEW ISD	2021	4,355,313,279	1.31	57,215,751	1,114,689	56,101,062	0.0043012804	425,854
007	NEW CANEY ISD	2021	74,664,110	1.46	1,090,320	41,412	1,048,908	0.0000804200	7,962
008	ALIEF ISD	2021	17,996,692,646	1.20	216,824,153	4,153,262	212,670,891	0.0163055227	1,614,349
009	ALDINE ISD	2021	24,138,695,560	1.27	305,813,134	4,668,467	301,144,667	0.0230888261	2,285,939
015	GALENA PARK ISD	2021	9,964,888,899	1.47	145,995,587	1,422,026	144,573,561	0.0110844859	1,097,434
016	GOOSE CREEK ISD	2021	11,770,715,649	1.37	161,094,014	1,762,680	159,331,334	0.0122159675	1,209,458
017	KLEIN ISD	2021	25,546,611,798	1.30	332,131,500	9,371,105	322,760,395	0.0247461086	2,450,020
018	HUMBLE ISD	2021	20,224,625,611	1.34	270,787,512	6,878,039	263,909,473	0.0202339958	2,003,293
019	KATY ISD	2021	27,556,407,858	1.35	372,479,965	2,658,440	369,821,525	0.0283542956	2,807,254
020	LA PORTE ISD	2021	12,716,796,676	1.26	159,786,550	1,551,911	158,234,639	0.0121318837	1,201,133
021	PASADENA ISD	2021	17,241,373,163	1.38	238,137,846	8,285,449	229,852,397	0.0176228325	1,744,771
023	SHELDON ISD	2021	5,936,349,041	1.46	86,373,879	319,089	86,054,790	0.0065978392	653,228
024	SPRING ISD	2021	16,298,479,253	1.31	213,966,436	5,906,747	208,059,689	0.0159519809	1,579,346
025	SPRING BRANCH ISD	2021	36,813,461,116	1.30	480,157,973	22,723,965	457,434,008	0.0350715634	3,472,305
026	TOMBALL ISD	2021	12,440,168,970	1.25	155,502,112	3,185,676	152,316,436	0.0116781338	1,156,209
027	CLEAR CREEK ISD	2021	18,349,544,584	1.18	216,469,577	8,069,441	208,400,136	0.0159780831	1,581,931
028	DAYTON ISD	2021	4,961,466	1.17	58,148	737	57,411	0.0000044017	436
029	PEARLAND ISD	2021	216,900,877	1.32	2,852,680	323,860	2,528,820	0.0001938852	19,196
030	HUFFMAN ISD	2021	1,583,084,727	1.32	20,928,380	726,135	20,202,245	0.0015489104	153,352
031	STAFFORD MSD	2021	10,969,544	1.17	128,322	4,945	123,377	0.0000094593	937
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2021	516,154,318,775	0.38	1,945,540,474	0	1,945,540,474	0.1491650050	14,768,274
041	HARRIS COUNTY FLOOD CONTROL	2021	507,314,860,547	0.03	169,899,747	0	169,899,747	0.0130262500	1,289,681
042	PORT OF HOUSTON AUTHORITY	2021	507,285,389,998	0.01	44,235,286	0	44,235,286	0.0033915289	335,783
043	HARRIS COUNTY HOSPITAL DIST	2021	507,418,671,080	0.16	823,083,826	0	823,083,826	0.0631060133	6,247,892
044	HARRIS COUNTY DPT OF EDUCATION	2021	516,301,940,733	0.00	25,763,467	0	25,763,467	0.0019752905	195,566
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2021	171,368,506,709	0.11	184,735,250	594,709	184,140,541	0.0141180947	1,397,780
046	LEE JR COLLEGE DISTRICT	2021	11,901,560,833	0.23	27,385,491	312,504	27,072,987	0.0020756917	205,507
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2021	66,129,539,002	0.17	111,075,803	0	111,075,803	0.0085162056	843,158
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2021	220,789,562,597	0.10	218,784,793	0	218,784,793	0.0167742770	1,660,759
<u>CITIES</u>									
051	CITY OF BAYTOWN	2021	4,828,311,937	0.79	37,902,249	625,887	37,276,362	0.0028579867	282,959
052	CITY OF BELLAIRE	2021	4,940,610,206	0.45	22,099,349	0	22,099,349	0.0016943618	167,752
053	CITY OF BUNKER VILLAGE	2021	2,347,686,636	0.28	6,456,138	0	6,456,138	0.0004949935	49,007

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
054	CITY OF DEER PARK	2021	3,402,728,986	0.72	24,499,649	704,608	23,795,041	0.0018243709	180,624
055	CITY OF HEDWIG VILLAGE	2021	1,201,696,237	0.34	4,078,605	0	4,078,605	0.0003127075	30,960
056	CITY OF EL LAGO	2021	300,822,178	0.46	1,385,388	0	1,385,388	0.0001062180	10,516
057	CITY OF GALENA PARK	2021	715,178,979	1.00	7,155,866	0	7,155,866	0.0005486418	54,319
058	CITY OF FRIENDSWOOD	2021	813,809,558	0.49	3,965,808	9,718	3,956,090	0.0003033143	30,030
059	CITY OF PEARLAND	2021	1,373,504,516	0.70	9,633,980	521,664	9,112,316	0.0006986432	69,170
060	CITY OF HILSHIRE VILLAGE	2021	265,350,017	0.59	1,565,257	0	1,565,257	0.0001200086	11,882
061	CITY OF HOUSTON	2021	262,232,290,407	0.55	1,444,454,125	0	1,444,454,125	0.1107466072	10,964,611
062	CITY OF HUMBLE	2021	2,285,959,722	0.26	6,023,687	0	6,023,687	0.0004618374	45,725
063	CITY OF KATY	2021	1,046,641,585	0.45	4,680,246	0	4,680,246	0.0003588355	35,527
064	CITY OF MISSOURI CITY	2021	495,635,051	0.58	2,864,944	0	2,864,944	0.0002196559	21,747
065	CITY OF HUNTERS CREEK VILLAGE	2021	3,041,960,638	0.19	5,903,898	0	5,903,898	0.0004526531	44,816
066	CITY OF JACINTO CITY	2021	522,129,546	0.77	4,039,142	0	4,039,142	0.0003096819	30,660
067	CITY OF LEAGUE CITY	2021	195,257,917	0.47	908,976	43,347	865,629	0.0000663680	6,571
070	CITY OF JERSEY VILLAGE	2021	1,097,194,305	0.74	8,146,668	0	8,146,668	0.0006246068	61,840
071	CITY OF LA PORTE	2021	4,371,387,361	0.71	31,036,850	591,200	30,445,650	0.0023342745	231,108
072	CITY OF MORGANS POINT	2021	541,668,694	0.95	5,148,978	37,914	5,111,064	0.0003918664	38,797
073	CITY OF NASSAU BAY	2021	699,536,388	0.72	5,051,492	0	5,051,492	0.0003872990	38,345
074	CITY OF PASADENA	2021	11,974,503,168	0.52	61,777,540	179,453	61,598,087	0.0047227386	467,581
075	CITY OF PINEY POINT VILLAGE	2021	2,722,130,815	0.26	6,945,245	0	6,945,245	0.0005324934	52,720
076	CITY OF SEABROOK	2021	1,581,184,509	0.52	8,292,427	73,618	8,218,809	0.0006301378	62,388
077	CITY OF SHOREACRES	2021	136,957,159	0.85	1,162,575	24,940	1,137,635	0.0000872227	8,636
078	CITY OF SOUTH HOUSTON	2021	861,296,975	0.69	5,942,949	28,486	5,914,463	0.0004534632	44,896
079	CITY OF SOUTHSIDE PLACE	2021	943,056,728	0.32	3,006,163	0	3,006,163	0.0002304832	22,819
080	CITY OF SPRING VALLEY	2021	1,375,739,377	0.42	5,709,318	0	5,709,318	0.0004377346	43,338
082	CITY OF TAYLOR LAKE VILLAGE	2021	544,503,274	0.25	1,377,593	0	1,377,593	0.0001056204	10,457
083	CITY OF TOMBALL	2021	2,266,038,978	0.33	7,553,592	0	7,553,592	0.0005791355	57,338
084	CITY OF WEBSTER	2021	2,439,895,140	0.39	9,597,084	4,686	9,592,398	0.0007354512	72,814
085	CITY OF WEST UNIVERSITY PLACE	2021	6,923,391,670	0.28	19,283,169	0	19,283,169	0.0014784447	146,375
086	CITY OF WALLER	2021	144,652,560	0.59	851,714	0	851,714	0.0000653011	6,465
<u>SPECIAL DISTRICTS</u>									
011	LAGO BELLO MUD 1A	2021	448,612	1.50	6,729	0	6,729	0.0000005159	51
013	HARRIS COUNTY MUD 491	2021	143,725	1.00	1,437	0	1,437	0.0000001102	11
014	HARRIS COUNTY MUD 493	2021	50	1.00	1	0	1	0.0000000001	-
050	HARRIS COUNTY MUD 165 (DA 2)	2021	29,080,046	0.55	159,940	0	159,940	0.0000122626	1,214
096	HARRIS COUNTY MUD 82 (DA 1)	2021	5,718,794	0.30	17,156	0	17,156	0.0000013154	130
100	HARRIS COUNTY MUD 421	2021	102,271,253	1.25	1,278,391	0	1,278,391	0.0000980145	9,704
101	ADDICKS UD	2021	480,452,168	0.57	2,714,555	0	2,714,555	0.0002081255	20,606
105	HARRIS COUNTY MUD 264	2021	284,276,794	0.38	1,080,252	0	1,080,252	0.0000828232	8,200
106	HARRIS COUNTY MUD 502	2021	532,987,895	1.38	7,355,233	0	7,355,233	0.0005639273	55,832
108	HARRIS COUNTY MUD 255	2021	191,119,653	0.26	489,266	0	489,266	0.0000375121	3,714

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
110	BAKER ROAD MUD	2021	267,567,305	0.30	802,702	0	802,702	0.0000615433	6,093
111	BAMMEL UD	2021	214,828,261	0.37	794,865	0	794,865	0.0000609425	6,034
112	BARKER CYPRESS MUD	2021	423,044,530	0.77	3,257,443	0	3,257,443	0.0002497489	24,727
115	HARRIS COUNTY MUD 499	2021	170,337,470	0.87	1,481,936	0	1,481,936	0.0001136204	11,249
116	BEECHNUT MUD	2021	81,264,636	0.58	471,335	0	471,335	0.0000361374	3,578
117	BILMA PUD	2021	536,458,335	0.52	2,789,583	0	2,789,583	0.0002138779	21,175
118	BISSONNET MUD	2021	459,644,745	0.53	2,436,117	0	2,436,117	0.0001867776	18,492
120	WEST RANCH MANAGEMENT DISTRICT	2021	790	0.33	3	0	3	0.0000000002	-
121	BRIDGESTONE MUD	2021	1,810,225,622	0.52	9,413,173	0	9,413,173	0.0007217100	71,454
124	BAYBROOK MUD	2021	382,934,918	1.11	4,250,578	0	4,250,578	0.0003258927	32,265
125	THE WOODLANDS TOWNSHIP	2021	3,202,904,410	0.22	7,145,680	0	7,145,680	0.0005478608	54,242
128	HARRIS COUNTY MUD 250	2021	73,875,664	1.08	797,857	0	797,857	0.0000611719	6,056
129	HARRIS COUNTY MUD 276	2021	429,421,753	0.51	2,190,051	0	2,190,051	0.0001679117	16,624
131	CNP UTILITY DISTRICT	2021	789,353,280	0.26	2,036,531	0	2,036,531	0.0001561413	15,459
134	CASTLEWOOD MUD	2021	278,126,966	0.48	1,335,009	0	1,335,009	0.0001023554	10,134
135	CEDAR BAYOU PARK UD	2021	37,222,965	0.09	32,082	0	32,082	0.0000024597	244
136	CHARTERWOOD MUD	2021	476,560,043	0.40	1,894,326	0	1,894,326	0.0001452384	14,380
137	CHELFORD CITY MUD	2021	188,253,643	0.34	630,650	0	630,650	0.0000483521	4,787
138	CHELFORD ONE MUD	2021	263,997,742	0.46	1,214,390	0	1,214,390	0.0000931075	9,218
139	CHIMNEY HILL MUD	2021	464,524,743	0.72	3,344,578	0	3,344,578	0.0002564295	25,388
140	CIMARRON MUD	2021	1,109,299,156	0.35	3,882,547	0	3,882,547	0.0002976757	29,472
141	CLAY ROAD MUD	2021	251,260,432	0.71	1,771,386	0	1,771,386	0.0001358125	13,446
142	CLEAR LAKE CITY WATER AUTHORITY	2021	6,516,252,766	0.26	16,942,257	0	16,942,257	0.0012989665	128,606
145	CORNERSTONES MUD	2021	392,113,139	0.30	1,176,339	0	1,176,339	0.0000901902	8,929
146	CROSBY MUD	2021	340,907,260	0.45	1,542,503	0	1,542,503	0.0001182640	11,709
147	CY - CHAMP PUD	2021	711,296,785	0.35	2,489,539	0	2,489,539	0.0001908735	18,898
148	CYPRESS CREEK UD	2021	221,342,838	0.32	703,870	0	703,870	0.0000539659	5,343
149	CYPRESS FOREST PUD	2021	725,193,704	0.27	1,958,023	0	1,958,023	0.0001501220	14,863
150	CYPRESS HILL MUD 1	2021	1,036,189,497	0.67	6,942,470	0	6,942,470	0.0005322807	52,699
151	CYPRESS KLEIN UD	2021	309,893,582	0.11	343,982	0	343,982	0.0000263732	2,611
152	CYPRESSWOOD UD	2021	215,284,729	0.34	727,662	0	727,662	0.0000557900	5,524
153	CAMFIELD MUD	2021	18,940,010	0.50	94,700	0	94,700	0.0000072607	719
154	LOWER KIRBY PEARLAND MGMT DIST	2021	435,590,455	0.70	3,049,133	0	3,049,133	0.0002337777	23,145
156	HARRIS COUNTY MUD 278	2021	668,674,328	0.80	5,349,395	0	5,349,395	0.0004101393	40,606
159	HARRIS COUNTY MUD 290	2021	788,360,645	0.78	6,149,213	0	6,149,213	0.0004714615	46,678
161	MEADOWHILL REGIONAL MUD	2021	754,238,652	0.68	5,128,823	0	5,128,823	0.0003932280	38,932
162	DOWDELL PUD	2021	779,839,525	0.80	6,238,716	0	6,238,716	0.0004783237	47,357
163	EL DORADO UD	2021	162,879,236	0.51	830,684	0	830,684	0.0000636887	6,306
164	EMERALD FOREST UD	2021	470,464,963	0.65	3,034,499	0	3,034,499	0.0002326557	23,034
165	ENCANTO REAL UD	2021	346,772,965	0.88	3,051,602	0	3,051,602	0.0002339670	23,164
170	HARRIS COUNTY MUD 286	2021	459,012,523	0.12	559,077	0	559,077	0.0000428646	4,244

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
171	FALLBROOK UD	2021	301,097,317	0.25	746,721	0	746,721	0.0000572513	5,668
172	FAULKLEY GULLY MUD	2021	699,095,405	0.36	2,502,762	0	2,502,762	0.0001918873	18,998
174	FOREST HILLS MUD	2021	156,210,825	0.94	1,468,382	0	1,468,382	0.0001125812	11,146
175	FOUNTAINHEAD MUD	2021	337,680,916	0.50	1,671,521	0	1,671,521	0.0001281559	12,688
176	FRY ROAD MUD	2021	295,880,783	0.39	1,156,894	0	1,156,894	0.0000886993	8,782
177	HARRIS COUNTY MUD 415	2021	56,555,508	0.80	452,444	0	452,444	0.0000346890	3,434
178	HARRIS COUNTY ID 18	2021	2,064,965,648	0.74	15,177,498	0	15,177,498	0.0011636620	115,210
179	HARRIS COUNTY MUD 304	2021	403,319,912	0.75	3,024,899	0	3,024,899	0.0002319197	22,962
180	HARRIS COUNTY MUD 275	2021	96,094,288	0.75	720,707	0	720,707	0.0000552568	5,471
182	GRANT ROAD PUD	2021	440,083,635	0.58	2,552,485	0	2,552,485	0.0001956996	19,375
183	GREENWOOD UD	2021	423,302,485	0.74	3,132,438	0	3,132,438	0.0002401647	23,778
185	GREENS TRAIL MUD	2021	315,906,080	0.21	660,244	0	660,244	0.0000506210	5,012
186	GREENS PARKWAY MUD	2021	656,696,562	0.30	1,970,090	0	1,970,090	0.0001510472	14,955
187	HARRIS COUNTY MUD 287	2021	605,806,322	1.09	6,603,289	0	6,603,289	0.0005062756	50,124
189	HARRIS COUNTY MUD 489	2021	843,037,593	0.99	8,346,072	0	8,346,072	0.0006398951	63,354
190	HARRIS COUNTY MUD 284	2021	295,693,846	0.69	2,040,288	0	2,040,288	0.0001564293	15,487
193	HARRIS COUNTY MUD 285	2021	958,406,408	0.64	6,133,801	0	6,133,801	0.0004702798	46,561
197	HARRIS COUNTY MUD 401	2021	379,751,245	0.98	3,721,562	0	3,721,562	0.0002853330	28,250
205	HARRIS COUNTY MUD 321	2021	523,501,929	0.93	4,868,568	0	4,868,568	0.0003732742	36,956
206	HARRIS COUNTY FWSD 6	2021	772,091,756	0.21	1,610,738	0	1,610,738	0.0001234956	12,227
207	HARRIS COUNTY MUD 282	2021	324,947,545	0.77	2,502,096	0	2,502,096	0.0001918362	18,993
208	HARRIS COUNTY MUD 316	2021	116,977,061	0.54	631,676	0	631,676	0.0000484307	4,795
213	HARRIS COUNTY MUD 322	2021	390,533,353	0.47	1,835,507	0	1,835,507	0.0001407287	13,933
220	HARRIS COUNTY MUD 342	2021	277,007,142	0.65	1,800,546	0	1,800,546	0.0001380482	13,668
222	HARRIS COUNTY MUD 344	2021	450,985,808	0.70	3,156,901	0	3,156,901	0.0002420403	23,964
224	HARRIS COUNTY MUD 345	2021	582,291,618	0.18	1,019,010	0	1,019,010	0.0000781277	7,735
225	HARRIS COUNTY MUD 346	2021	150,225,076	0.10	150,225	0	150,225	0.0000115178	1,140
227	HARRIS COUNTY FWSD 27	2021	107,416,613	0.59	633,758	0	633,758	0.0000485904	4,811
228	HARRIS COUNTY MUD 404	2021	117,797,843	0.86	1,014,534	0	1,014,534	0.0000777845	7,701
229	HARRIS COUNTY MUD 412	2021	364,508,937	0.83	3,025,424	0	3,025,424	0.0002319599	22,965
230	HARRIS COUNTY MUD 407	2021	118,253,254	0.38	449,362	0	449,362	0.0000344527	3,411
231	HARRIS COUNTY MUD 405	2021	38,080,654	1.25	476,008	0	476,008	0.0000364956	3,613
232	HARRIS COUNTY MUD 433	2021	650,987,218	0.95	6,184,379	0	6,184,379	0.0004741577	46,945
234	HARRIS COUNTY MUD 451	2021	98,883,040	0.90	889,947	0	889,947	0.0000682324	6,755
235	HARRIS COUNTY MUD 459	2021	183,269,959	0.66	1,209,582	0	1,209,582	0.0000927389	9,182
236	HARRIS COUNTY MUD 416	2021	228,429,024	0.65	1,484,789	0	1,484,789	0.0001138391	11,271
237	HARRIS COUNTY MUD 434	2021	233,494,241	1.23	2,866,142	0	2,866,142	0.0002197477	21,756
238	HARRIS COUNTY MUD 439	2021	32,202,696	0.80	257,622	0	257,622	0.0000197519	1,956
241	HARRIS COUNTY MUD 460	2021	298,259,841	0.74	2,207,123	0	2,207,123	0.0001692206	16,754
242	HARRIS COUNTY MUD 450	2021	320,433,987	0.57	1,826,474	0	1,826,474	0.0001400362	13,864
243	HARRIS COUNTY MUD 480	2021	192,195,028	1.15	2,210,243	0	2,210,243	0.0001694598	16,778

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
246	HARRIS COUNTY MUD 432	2021	366,847,344	1.30	4,769,015	0	4,769,015	0.0003656414	36,201
247	HARRIS COUNTY FWSD 47	2021	175,510,357	0.81	1,416,544	0	1,416,544	0.0001086067	10,753
248	HARRIS COUNTY MUD 481	2021	182,491,473	1.08	1,970,908	0	1,970,908	0.0001511099	14,961
249	HARRIS COUNTY MUD 406	2021	885,744,519	0.82	7,263,105	0	7,263,105	0.0005568638	55,133
251	HARRIS COUNTY FWSD 51	2021	712,635,096	0.23	1,639,061	0	1,639,061	0.0001256672	12,442
252	CHAMPIONS MUD	2021	379,674,574	0.33	1,233,942	0	1,233,942	0.0000946066	9,367
253	BRAZORIA COUNTY MUD 18	2021	268,815,569	0.25	672,039	0	672,039	0.0000515254	5,101
254	KINGS MANOR MUD	2021	79,977,509	0.63	503,858	0	503,858	0.0000386309	3,825
255	HARRIS COUNTY MUD 501	2021	712,271,446	1.00	7,122,714	0	7,122,714	0.0005461000	54,067
256	HARRIS-BRAZORIA CO MUD 509	2021	294,722,983	0.85	2,505,145	0	2,505,145	0.0001920700	19,016
257	HARRIS COUNTY MUD 500	2021	160,677,938	0.98	1,574,644	0	1,574,644	0.0001207283	11,953
258	HARRIS COUNTY FWSD 58	2021	166,526,336	0.58	964,187	0	964,187	0.0000739244	7,319
261	HARRIS COUNTY FWSD 61	2021	1,250,491,479	0.29	3,626,425	0	3,626,425	0.0002780388	27,528
264	HARRIS COUNTY ID 1	2021	6,276,677,170	0.14	9,003,893	0	9,003,893	0.0006903304	68,347
276	HARRIS COUNTY MUD 396	2021	411,953,466	0.52	2,142,158	0	2,142,158	0.0001642397	16,261
301	HARRIS COUNTY MUD 1	2021	958,156,733	0.71	6,802,913	0	6,802,913	0.0005215808	51,640
305	HARRIS COUNTY MUD 5	2021	261,852,526	0.90	2,356,673	0	2,356,673	0.0001806866	17,889
306	HARRIS COUNTY MUD 6	2021	225,611,141	0.48	1,073,909	0	1,073,909	0.0000823368	8,152
308	HARRIS COUNTY MUD 8	2021	227,568,101	0.38	860,185	0	860,185	0.0000659506	6,530
311	HARRIS COUNTY MUD 11	2021	217,184,838	0.70	1,509,435	0	1,509,435	0.0001157287	11,458
313	CLEAR BROOK CITY MUD	2021	1,213,293,280	0.59	7,158,430	0	7,158,430	0.0005488384	54,338
316	HARRIS COUNTY MUD 16	2021	214,691,009	0.57	1,223,739	0	1,223,739	0.0000938243	9,289
318	HARRIS COUNTY MUD 18	2021	343,538,355	0.36	1,222,997	0	1,222,997	0.0000937674	9,284
319	HARRIS COUNTY MUD 494	2021	226,472,464	1.17	2,649,728	0	2,649,728	0.0002031552	20,114
321	HARRIS COUNTY MUD 461	2021	343,841,978	0.75	2,578,815	0	2,578,815	0.0001977183	19,575
323	HARRIS COUNTY MUD 23	2021	222,763,881	0.43	957,885	0	957,885	0.0000734412	7,271
324	HARRIS COUNTY MUD 24	2021	945,475,891	0.43	4,084,456	0	4,084,456	0.0003131561	31,004
325	HARRIS COUNTY MUD 25	2021	83,447,908	0.81	675,928	0	675,928	0.0000518235	5,131
326	HARRIS COUNTY MUD 26	2021	1,042,119,817	0.65	6,773,779	0	6,773,779	0.0005193471	51,419
327	HARRIS-WALLER CO MUD 2	2021	51,185,389	0.95	486,261	0	486,261	0.0000372817	3,691
331	HARRIS COUNTY MUD 529	2021	174,701,706	0.67	1,170,501	0	1,170,501	0.0000897426	8,885
332	HARRIS COUNTY MUD 449	2021	495,058,188	1.24	6,138,722	0	6,138,722	0.0004706571	46,598
333	HARRIS COUNTY MUD 33	2021	258,745,017	0.66	1,707,717	0	1,707,717	0.0001309310	12,963
334	HARRIS COUNTY WCID 159	2021	543,167,119	0.46	2,498,569	0	2,498,569	0.0001915658	18,966
336	HARRIS COUNTY MUD 36	2021	831,248,962	0.17	1,413,123	0	1,413,123	0.0001083444	10,727
337	HARRIS COUNTY MUD 504	2021	503,585,136	1.31	6,596,965	0	6,596,965	0.0005057907	50,076
338	HARRIS COUNTY ID 12	2021	13,010,445	0.55	71,557	0	71,557	0.0000054863	543
339	HARRIS COUNTY MUD 530	2021	284,836,508	1.18	3,361,071	0	3,361,071	0.0002576940	25,513
340	HARRIS COUNTY MUD 531	2021	222,333,081	1.30	2,890,330	0	2,890,330	0.0002216022	21,940
341	PEARLAND MUNICIPAL MGMT DIST 2	2021	18,297,362	0.08	14,616	0	14,616	0.0000011206	111
342	HARRIS COUNTY MUD 422	2021	70,098,755	1.50	1,051,481	0	1,051,481	0.0000806173	7,982

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
343	HARRIS COUNTY MUD 43	2021	254,580,710	0.47	1,196,529	0	1,196,529	0.0000917381	9,083
344	HARRIS COUNTY MUD 44	2021	181,222,069	0.25	443,994	0	443,994	0.0000340411	3,370
345	HARRIS COUNTY ID 18 (DA 1)	2021	1,016,461,513	0.22	2,185,392	0	2,185,392	0.0001675545	16,589
346	HARRIS COUNTY MUD 46	2021	272,096,720	0.36	976,827	0	976,827	0.0000748935	7,415
347	NORTHAMPTON MUD (DA)	2021	165,669,338	0.64	1,060,284	0	1,060,284	0.0000812922	8,048
348	HARRIS COUNTY MUD 48	2021	42,168,637	0.48	203,847	0	203,847	0.0000156290	1,547
349	HARRIS COUNTY MUD 49	2021	689,176,769	0.84	5,789,085	0	5,789,085	0.0004438504	43,944
350	HARRIS COUNTY MUD 50	2021	173,764,883	0.94	1,633,390	0	1,633,390	0.0001252324	12,399
351	HARRIS COUNTY WCID 161	2021	428,563,125	0.82	3,514,218	0	3,514,218	0.0002694358	26,676
353	HARRIS COUNTY MUD 53	2021	1,044,069,674	0.40	4,176,279	0	4,176,279	0.0003201962	31,701
354	HARRIS-WALLER CO MUD 3	2021	50,388	0.93	469	0	469	0.0000000360	4
355	HARRIS COUNTY MUD 55	2021	1,100,459,796	0.40	4,401,839	0	4,401,839	0.0003374899	33,414
356	HARRIS COUNTY MUD 495	2021	555,880,520	1.44	8,004,679	0	8,004,679	0.0006137205	60,762
357	INTERCONTINENTAL MUD	2021	58,712,340	1.25	733,904	0	733,904	0.0000562686	5,571
358	HARRIS COUNTY MUD 58	2021	87,704,852	0.68	596,393	0	596,393	0.0000457256	4,527
359	HARRIS COUNTY MUD 537	2021	195,423,356	0.50	977,117	0	977,117	0.0000749158	7,417
360	HARRIS COUNTY MUD 319	2021	222,252,906	1.42	3,155,991	0	3,155,991	0.0002419705	23,957
361	HARRIS COUNTY MUD 61	2021	420,246,631	0.45	1,891,110	0	1,891,110	0.0001449918	14,355
362	HARRIS COUNTY MUD 62	2021	191,643,378	0.58	1,109,615	0	1,109,615	0.0000850744	8,423
363	HARRIS COUNTY MUD 63	2021	561,426,628	0.20	1,122,853	0	1,122,853	0.0000860894	8,523
364	HARRIS COUNTY MUD 64	2021	382,159,226	0.54	2,063,660	0	2,063,660	0.0001582213	15,665
365	HARRIS COUNTY MUD 65	2021	460,436,434	0.58	2,647,509	0	2,647,509	0.0002029851	20,097
366	GENERATION PARK MGMT DIST	2021	876,038,821	1.33	11,651,316	0	11,651,316	0.0008933089	88,443
368	HARRIS COUNTY ID 015	2021	98,297,583	1.25	1,228,720	0	1,228,720	0.0000942062	9,327
369	HARRIS COUNTY MUD 69	2021	230,679,716	0.35	800,459	0	800,459	0.0000613714	6,076
370	HARRIS COUNTY MUD 70	2021	437,081,014	0.58	2,535,070	0	2,535,070	0.0001943644	19,243
371	HARRIS COUNTY MUD 71	2021	934,798,169	0.79	7,384,906	0	7,384,906	0.0005662023	56,058
372	HARRIS COUNTY MUD 438	2021	107,792,106	0.65	698,493	0	698,493	0.0000535536	5,302
374	HARRIS COUNTY MUD 213A	2021	41,255,982	1.45	598,212	0	598,212	0.0000458650	4,541
375	HARRIS COUNTY MUD 213B	2021	76,842,627	0.80	614,741	0	614,741	0.0000471323	4,666
376	HARRIS COUNTY MUD 457	2021	481,425,226	1.50	7,221,378	0	7,221,378	0.0005536646	54,816
378	HARRIS COUNTY MUD 458	2021	25,896,215	1.18	305,575	0	305,575	0.0000234285	2,320
379	HARRIS COUNTY MUD 381	2021	215,268,440	0.52	1,119,396	0	1,119,396	0.0000858243	8,497
381	HARRIS COUNTY MUD 81	2021	686,610,138	0.30	2,025,500	0	2,025,500	0.0001552955	15,375
382	HARRIS COUNTY MUD 82	2021	819,740,427	0.68	5,533,248	0	5,533,248	0.0004242353	42,002
383	HARRIS COUNTY MUD 383	2021	715,851,871	0.66	4,688,830	0	4,688,830	0.0003594936	35,592
384	HARRIS COUNTY MUD 397	2021	416,969,891	0.54	2,251,637	0	2,251,637	0.0001726335	17,092
385	HARRIS COUNTY MUD 399	2021	167,085,407	0.84	1,403,517	0	1,403,517	0.0001076079	10,654
386	HARRIS COUNTY MUD 86	2021	291,755,967	0.62	1,794,299	0	1,794,299	0.0001375693	13,620
387	HARRIS COUNTY MUD 391	2021	740,681,109	0.97	7,184,607	0	7,184,607	0.0005508454	54,537
388	HARRIS COUNTY MUD 393	2021	235,668,069	0.60	1,414,008	0	1,414,008	0.0001084123	10,733

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
389	HARRIS COUNTY MUD 400	2021	892,844,428	0.76	6,785,618	0	6,785,618	0.0005202548	51,508
392	HARRIS COUNTY MUD 411	2021	141,694,303	0.57	807,658	0	807,658	0.0000619233	6,131
394	HARRIS COUNTY MUD 410	2021	280,491,049	0.56	1,570,750	0	1,570,750	0.0001204297	11,923
395	HARRIS MONTGMRY CO MUD 386	2021	3,205,955,417	0.49	15,709,182	0	15,709,182	0.0012044263	119,246
396	HARRIS COUNTY MUD 96	2021	403,209,418	0.68	2,741,824	0	2,741,824	0.0002102162	20,813
399	HARRIS COUNTY MUD 420	2021	97,108,731	1.17	1,136,172	0	1,136,172	0.0000871106	8,624
400	HARRIS COUNTY RID 1	2021	155,302,382	0.28	440,903	0	440,903	0.0000338041	3,347
402	HARRIS COUNTY MUD 102	2021	583,010,735	0.50	2,915,054	0	2,915,054	0.0002234978	22,128
404	HARRIS COUNTY MUD 104	2021	353,020,544	0.41	1,447,384	0	1,447,384	0.0001109712	10,987
405	HARRIS COUNTY MUD 105	2021	826,214,593	0.74	6,113,988	0	6,113,988	0.0004687608	46,410
406	HARRIS COUNTY MUD 106	2021	390,877,743	0.84	3,281,810	0	3,281,810	0.0002516171	24,912
408	BAUER LANDING WCID	2021	203,540,931	0.75	1,526,557	0	1,526,557	0.0001170415	11,588
409	HARRIS COUNTY MUD 109	2021	705,695,824	0.48	3,387,340	0	3,387,340	0.0002597081	25,713
410	SOUTHEAST REGIONAL MGMT DISTRICT	2021	15,008,756	1.25	187,609	0	187,609	0.0000143840	1,424
411	HARRIS COUNTY MUD 536	2021	310,791,682	1.50	4,661,875	0	4,661,875	0.0003574270	35,388
412	DOWDELL PUD (DA)	2021	120,011,391	0.38	456,043	0	456,043	0.0000349649	3,462
414	HARRIS COUNTY MUD 542	2021	131,659,144	1.29	1,698,403	0	1,698,403	0.0001302169	12,892
416	HARRIS COUNTY MUD 503	2021	11,994,621	1.50	179,919	0	179,919	0.0000137944	1,366
417	INTERCONTINENTAL CROSSING MUD	2021	84,001,795	0.95	798,017	0	798,017	0.0000611841	6,058
418	HARRIS COUNTY MUD 118	2021	321,238,169	0.46	1,477,696	0	1,477,696	0.0001132953	11,217
419	HARRIS COUNTY MUD 119	2021	259,202,484	0.42	1,080,874	0	1,080,874	0.0000828708	8,205
420	HARRIS COUNTY MUD 120	2021	585,427,951	0.43	2,505,632	0	2,505,632	0.0001921073	19,020
421	THE WOODLANDS ROAD UD 1	2021	39,761,874	0.18	71,571	0	71,571	0.0000054874	543
422	HARRIS COUNTY MUD 122	2021	148,257,479	0.58	859,893	0	859,893	0.0000659282	6,527
424	HARRIS COUNTY ID 13	2021	4,827,390	1.00	48,274	0	48,274	0.0000037012	366
425	HARRIS COUNTY ID 14	2021	6,940,763	1.35	93,700	0	93,700	0.0000071840	711
427	HARRIS COUNTY MUD 127	2021	454,207,888	0.55	2,498,143	0	2,498,143	0.0001915332	18,963
428	SAINT GEORGE PLACE MGMT DIST	2021	400,068,162	0.12	460,078	0	460,078	0.0000352743	3,492
429	HARRIS COUNTY ID 23	2021	40,971,511	0.15	61,457	0	61,457	0.0000047119	467
430	HARRIS COUNTY MUD 130	2021	641,836,905	0.31	1,989,694	0	1,989,694	0.0001525503	15,103
431	HARRIS COUNTY MUD 552	2021	107,325,048	0.75	804,938	0	804,938	0.0000617148	6,110
432	HARRIS COUNTY MUD 132	2021	678,724,058	0.08	563,341	0	563,341	0.0000431915	4,276
433	HARRIS COUNTY MUD 423	2021	173,034,732	1.33	2,301,362	0	2,301,362	0.0001764459	17,469
435	HARRIS COUNTY MUD 551	2021	79,696,355	1.40	1,115,749	0	1,115,749	0.0000855447	8,469
436	HARRIS COUNTY MUD 136	2021	267,158,093	0.16	427,453	0	427,453	0.0000327729	3,245
438	NEWPORT MUD (DA)	2021	2,586,450	0.78	20,273	0	20,273	0.0000015543	154
441	HARRIS COUNTY MUD 538	2021	91,103,463	1.45	1,321,000	0	1,321,000	0.0001012814	10,027
442	HARRIS COUNTY MUD 473	2021	119,893,073	0.80	959,145	0	959,145	0.0000735379	7,281
443	HARRIS COUNTY FWSD 48	2021	2,617,458	1.50	39,262	0	39,262	0.0000030102	298
444	HARRIS COUNTY MUD 144	2021	190,723,604	0.50	944,082	0	944,082	0.0000723830	7,166
447	HARRIS COUNTY MUD 147	2021	157,959,923	0.52	814,599	0	814,599	0.0000624555	6,183

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
448	HARRIS COUNTY MUD 148	2021	278,876,659	0.87	2,426,227	0	2,426,227	0.0001860193	18,417
449	HARRIS COUNTY MUD 149	2021	230,498,930	0.51	1,164,020	0	1,164,020	0.0000892457	8,836
450	HARRIS COUNTY MUD 150	2021	356,691,045	0.61	2,175,815	0	2,175,815	0.0001668202	16,516
451	HARRIS COUNTY MUD 151	2021	578,155,975	0.32	1,850,099	0	1,850,099	0.0001418475	14,044
452	HARRIS COUNTY MUD 152	2021	623,760,565	0.26	1,649,223	0	1,649,223	0.0001264463	12,519
453	HARRIS COUNTY MUD 153	2021	832,876,332	0.46	3,793,752	0	3,793,752	0.0002908678	28,798
454	HARRIS COUNTY MUD 154	2021	498,271,481	0.59	2,939,802	0	2,939,802	0.0002253952	22,316
455	HARRIS COUNTY MUD 155	2021	176,055,664	0.79	1,390,840	0	1,390,840	0.0001066360	10,558
456	HARRIS COUNTY MUD 156	2021	249,425,489	0.68	1,706,070	0	1,706,070	0.0001308048	12,950
457	HARRIS COUNTY MUD 157	2021	839,593,839	0.60	5,029,167	0	5,029,167	0.0003855873	38,176
458	HARRIS COUNTY MUD 158	2021	456,279,578	0.42	1,916,374	0	1,916,374	0.0001469288	14,547
460	HARRIS COUNTY MUD 518	2021	30,338,080	0.85	257,874	0	257,874	0.0000197713	1,957
462	HARRIS COUNTY MUD 162	2021	195,578,810	0.47	919,220	0	919,220	0.0000704768	6,978
463	HARRIS COUNTY MUD 163	2021	375,944,059	0.17	656,398	0	656,398	0.0000503262	4,983
464	BRAZORIA MUD 23	2021	0	0.44	0	0	0	0.0000000000	-
465	HARRIS COUNTY MUD 165	2021	1,996,585,627	0.95	18,967,563	0	18,967,563	0.0014542471	143,980
466	HARRIS COUNTY MUD 166	2021	217,916,579	0.77	1,677,958	0	1,677,958	0.0001286494	12,737
467	HARRIS COUNTY MUD 167	2021	949,435,123	0.92	8,734,803	0	8,734,803	0.0006696992	66,304
468	HARRIS COUNTY MUD 168	2021	587,869,188	0.45	2,645,411	0	2,645,411	0.0002028242	20,081
470	HARRIS COUNTY MUD 170	2021	161,179,140	0.33	531,891	0	531,891	0.0000407802	4,037
471	HARRIS COUNTY MUD 171	2021	13,766,136	1.39	191,349	0	191,349	0.0000146708	1,453
472	HARRIS COUNTY MUD 172	2021	396,668,155	0.71	2,816,344	0	2,816,344	0.0002159297	21,378
473	HARRIS COUNTY MUD 173	2021	396,631,618	0.46	1,834,421	0	1,834,421	0.0001406455	13,925
474	HARRIS COUNTY MUD 565	2021	13,258,696	1.45	192,251	0	192,251	0.0000147399	1,459
476	HARRIS COUNTY MUD 561	2021	118,501,860	0.79	936,165	0	936,165	0.0000717760	7,106
478	HARRIS COUNTY MUD 558	2021	147,138,737	1.35	1,986,373	0	1,986,373	0.0001522956	15,078
479	HARRIS COUNTY MUD 179	2021	233,221,402	0.25	593,348	0	593,348	0.0000454921	4,504
480	HARRIS COUNTY MUD 180	2021	314,789,040	0.78	2,467,946	0	2,467,946	0.0001892179	18,734
482	HARRIS COUNTY MUD 182	2021	104,806,579	0.40	419,226	0	419,226	0.0000321421	3,182
483	HARRIS COUNTY MUD 183	2021	276,535,020	0.47	1,302,065	0	1,302,065	0.0000998296	9,884
484	HARRIS COUNTY MUD 382	2021	218,481,888	0.47	1,026,865	0	1,026,865	0.0000787300	7,795
485	HARRIS COUNTY MUD 185	2021	146,002,881	0.44	642,413	0	642,413	0.0000492539	4,876
486	HARRIS COUNTY MUD 186	2021	339,612,971	0.21	713,187	0	713,187	0.0000546802	5,414
487	HARRIS COUNTY MUD 465	2021	16,437,963	1.45	238,350	0	238,350	0.0000182743	1,809
488	HARRIS COUNTY MUD 188	2021	522,082,387	0.35	1,827,288	0	1,827,288	0.0001400986	13,871
489	HARRIS COUNTY MUD 189	2021	287,268,770	0.45	1,292,709	0	1,292,709	0.0000991123	9,813
490	HARRIS COUNTY MUD 390	2021	526,166,363	0.70	3,683,165	0	3,683,165	0.0002823890	27,958
491	HARRIS COUNTY MUD 191	2021	399,962,406	0.25	979,908	0	979,908	0.0000751298	7,438
493	HARRIS COUNTY MUD 389	2021	207,924,135	0.85	1,765,276	0	1,765,276	0.0001353441	13,400
496	HARRIS COUNTY MUD 196	2021	649,133,975	0.62	4,024,631	0	4,024,631	0.0003085693	30,550
500	HARRIS COUNTY MUD 200	2021	425,846,599	0.58	2,480,556	0	2,480,556	0.0001901848	18,829

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
501	HARRIS COUNTY MUD 374	2021	519,038,575	0.71	3,685,174	0	3,685,174	0.0002825431	27,974
502	HARRIS COUNTY MUD 202	2021	198,019,447	1.25	2,475,243	0	2,475,243	0.0001897774	18,789
504	HARRIS COUNTY MUD 371	2021	333,870,928	0.83	2,764,451	0	2,764,451	0.0002119511	20,984
505	HARRIS COUNTY MUD 205	2021	91,069,058	0.25	227,673	0	227,673	0.0000174557	1,728
506	HARRIS COUNTY MUD 419	2021	1,387,834,211	0.93	12,906,858	0	12,906,858	0.0009895716	97,974
507	HARRIS COUNTY MUD 468	2021	734,492,361	0.53	3,892,810	0	3,892,810	0.0002984626	29,550
508	HARRIS COUNTY MUD 208	2021	273,473,206	0.39	1,066,546	0	1,066,546	0.0000817723	8,096
509	HARRIS COUNTY MUD 372	2021	783,424,787	0.17	1,312,237	0	1,312,237	0.0001006095	9,961
510	HARRIS COUNTY MUD 373	2021	194,729,734	0.20	379,723	0	379,723	0.0000291134	2,882
511	HARRIS COUNTY MUD 211	2021	78,922,086	0.40	315,688	0	315,688	0.0000242039	2,396
514	HARRIS COUNTY MUD 220	2021	174,421,104	0.76	1,325,600	0	1,325,600	0.0001016340	10,062
515	HARRIS COUNTY MUD 215	2021	54,365,004	0.50	271,825	0	271,825	0.0000208409	2,063
516	HARRIS COUNTY MUD 216	2021	288,939,863	0.49	1,415,805	0	1,415,805	0.0001085501	10,747
517	HARRIS COUNTY MUD 217	2021	138,472,612	0.98	1,357,032	0	1,357,032	0.0001040439	10,301
519	HARRIS COUNTY MUD 341	2021	333,811,196	0.38	1,268,483	0	1,268,483	0.0000972549	9,629
520	HARRIS COUNTY MUD 370	2021	656,998,729	0.34	2,233,796	0	2,233,796	0.0001712656	16,956
521	HARRIS COUNTY MUD 221	2021	398,684,158	0.36	1,415,329	0	1,415,329	0.0001085136	10,744
522	HARRIS COUNTY MUD 222	2021	455,469,958	0.25	1,138,675	0	1,138,675	0.0000873025	8,643
524	HARRIS COUNTY MUD 354	2021	625,955,924	0.41	2,566,419	0	2,566,419	0.0001967679	19,481
525	HARRIS COUNTY MUD 355	2021	691,075,541	0.06	414,645	0	414,645	0.0000317909	3,147
526	HARRIS COUNTY MUD 367	2021	679,524,716	0.54	3,635,457	0	3,635,457	0.0002787313	27,596
527	HARRIS COUNTY MUD 359	2021	300,847,390	0.12	361,017	0	361,017	0.0000276793	2,740
528	HARRIS COUNTY MUD 358	2021	409,799,759	0.61	2,499,779	0	2,499,779	0.0001916586	18,975
529	HARRIS COUNTY MUD 360	2021	524,223,854	0.32	1,677,516	0	1,677,516	0.0001286155	12,734
530	HARRIS COUNTY MUD 230	2021	564,964,891	0.43	2,429,349	0	2,429,349	0.0001862587	18,441
531	HARRIS COUNTY MUD 231	2021	26,640,416	1.00	266,404	0	266,404	0.0000204253	2,022
532	HARRIS COUNTY MUD 361	2021	326,297,657	0.76	2,479,862	0	2,479,862	0.0001901316	18,824
533	HARRIS COUNTY MUD 233	2021	127,315,017	0.62	789,353	0	789,353	0.0000605199	5,992
534	HARRIS COUNTY MUD 364	2021	575,253,922	0.44	2,531,117	0	2,531,117	0.0001940613	19,213
535	HARRIS COUNTY MUD 365	2021	568,841,157	0.45	2,559,785	0	2,559,785	0.0001962593	19,431
538	HARRIS COUNTY MUD 238	2021	533,005,205	0.47	2,478,474	0	2,478,474	0.0001900251	18,814
539	HARRIS COUNTY MUD 239	2021	384,241,524	0.58	2,228,601	0	2,228,601	0.0001708673	16,917
541	HARRIS COUNTY MUD 257	2021	311,743,544	0.55	1,714,589	0	1,714,589	0.0001314579	13,015
542	HARRIS COUNTY MUD 261	2021	142,183,666	0.50	710,918	0	710,918	0.0000545062	5,396
544	HARRIS COUNTY MUD 280	2021	250,192,473	0.63	1,576,213	0	1,576,213	0.0001208486	11,965
545	HARRIS COUNTY MUD 281	2021	323,137,084	0.51	1,647,999	0	1,647,999	0.0001263524	12,510
548	HARRIS COUNTY MUD 248	2021	573,922,162	0.46	2,640,042	0	2,640,042	0.0002024126	20,040
549	HARRIS COUNTY MUD 249	2021	307,490,842	0.77	2,367,679	0	2,367,679	0.0001815305	17,973
550	HARRIS COUNTY ESD 7	2021	15,402,096,911	0.10	15,017,044	0	15,017,044	0.0011513600	113,992
555	HARRIS COUNTY MUD 366	2021	292,433,510	0.14	409,407	0	409,407	0.0000313893	3,108
556	HARRIS COUNTY UD 6	2021	559,650,747	0.18	995,619	0	995,619	0.0000763343	7,558

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
557	HARRIS COUNTY MUD 165 (DA 1)	2021	44,424,840	0.55	244,337	0	244,337	0.0000187334	1,855
559	HARRIS COUNTY MUD 528	2021	14,090,273	0.68	95,814	0	95,814	0.0000073461	727
564	HARRIS COUNTY UD 14	2021	411,967,085	0.12	494,361	0	494,361	0.0000379028	3,753
565	HARRIS COUNTY UD 15	2021	319,529,949	0.60	1,917,180	0	1,917,180	0.0001469906	14,553
566	HARRIS COUNTY UD 16	2021	381,950,954	0.69	2,635,462	0	2,635,462	0.0002020614	20,005
567	CROSBY MUD (DA 1)	2021	13,303,397	0.86	114,409	0	114,409	0.0000087718	868
568	VILLAGE AT KATY DEVELOPEMENT DISTRICT	2021	3,662,499	1.00	36,625	0	36,625	0.0000028080	278
600	HARRIS COUNTY WCID-FONDREN ROAD	2021	182,929,852	0.38	695,133	0	695,133	0.0000532960	5,277
601	HARRIS COUNTY WCID 1	2021	358,216,397	0.34	1,217,936	0	1,217,936	0.0000933794	9,245
602	HARRIS COUNTY WCID 21	2021	579,719,708	0.31	1,768,145	0	1,768,145	0.0001355641	13,422
603	HARRIS COUNTY WCID 36	2021	468,135,081	0.29	1,338,398	0	1,338,398	0.0001026153	10,160
604	HARRIS COUNTY WCID 50	2021	346,444,598	0.44	1,524,356	0	1,524,356	0.0001168727	11,571
605	HARRIS COUNTY WCID 70	2021	131,258,338	0.59	774,424	0	774,424	0.0000593753	5,879
606	HARRIS COUNTY WCID 74	2021	180,256,300	0.83	1,501,174	0	1,501,174	0.0001150953	11,395
609	HARRIS COUNTY WCID 84	2021	525,801,327	0.50	2,629,007	0	2,629,007	0.0002015665	19,956
610	HARRIS COUNTY WCID 89	2021	644,747,843	0.87	5,609,306	0	5,609,306	0.0004300667	42,579
611	HARRIS COUNTY WCID 91	2021	160,950,677	0.27	436,015	0	436,015	0.0000334294	3,310
612	HARRIS COUNTY WCID 92	2021	287,145,033	0.14	402,457	0	402,457	0.0000308565	3,055
613	HARRIS COUNTY WCID 96	2021	1,010,757,843	0.77	7,782,835	0	7,782,835	0.0005967116	59,078
614	HARRIS COUNTY WCID 155	2021	1,696,439,907	0.12	1,950,906	0	1,950,906	0.0001495764	14,809
615	HARRIS COUNTY WCID 099	2021	113,851,991	0.16	182,163	0	182,163	0.0000139665	1,383
616	HARRIS COUNTY WCID 156	2021	186,183,511	0.26	484,077	0	484,077	0.0000371143	3,675
617	HARRIS COUNTY WCID 157	2021	1,711,567,191	0.41	7,049,945	0	7,049,945	0.0005405208	53,515
618	HARRIS COUNTY ID 25	2021	106,911,199	0.90	962,201	0	962,201	0.0000737722	7,304
622	HARRIS COUNTY WCID 109	2021	683,644,704	0.25	1,674,930	0	1,674,930	0.0001284172	12,714
623	HARRIS COUNTY WCID 110	2021	932,493,152	0.36	3,356,975	0	3,356,975	0.0002573800	25,482
624	HARRIS COUNTY WCID 113	2021	100,420,053	0.72	718,003	0	718,003	0.0000550494	5,450
625	HARRIS COUNTY WCID 114	2021	524,608,402	0.24	1,284,241	0	1,284,241	0.0000984630	9,748
626	HARRIS COUNTY WCID 116	2021	337,456,771	0.27	894,260	0	894,260	0.0000685631	6,788
627	HARRIS COUNTY WCID 119	2021	714,232,484	0.42	2,999,776	0	2,999,776	0.0002299935	22,771
628	HARRIS COUNTY WCID 132	2021	181,295,649	0.33	598,276	0	598,276	0.0000458699	4,541
629	HARRIS COUNTY WCID 133	2021	269,243,235	0.67	1,795,852	0	1,795,852	0.0001376884	13,632
630	HARRIS COUNTY WCID 136	2021	139,814,253	0.80	1,118,514	0	1,118,514	0.0000857567	8,490
631	HARRIS COUNTY ESD 46	2021	6,951,314,472	0.10	6,951,314	0	6,951,314	0.0005329587	52,766
632	HARRIS COUNTY WCID 145	2021	1,469,573,805	0.06	822,961	0	822,961	0.0000630966	6,247
633	HARRIS COUNTY ESD 9	2021	46,732,297,154	0.06	26,930,888	0	26,930,888	0.0020647970	204,428
634	HARRIS COUNTY ESD 13	2021	8,860,748,365	0.10	8,686,369	0	8,686,369	0.0006659858	65,937
635	HARRIS COUNTY ESD 16	2021	15,360,669,361	0.05	7,680,335	0	7,680,335	0.0005888529	58,300
636	HARRIS COUNTY ESD 20	2021	5,742,458,635	0.10	5,742,459	0	5,742,459	0.0004402756	43,590
637	HARRIS COUNTY ESD 28	2021	3,962,232,387	0.10	3,962,232	0	3,962,232	0.0003037852	30,077
638	HARRIS COUNTY ESD 47	2021	4,389,638,635	0.08	3,687,296	0	3,687,296	0.0002827058	27,990

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
639	HARRIS COUNTY ESD 24	2021	6,111,505,506	0.10	6,056,808	0	6,056,808	0.0004643768	45,976
640	HARRIS COUNTY ESD 14	2021	850,228,632	0.05	425,114	0	425,114	0.0000325936	3,227
641	HARRIS COUNTY ESD 10	2021	5,648,527,994	0.10	5,648,528	0	5,648,528	0.0004330739	42,877
642	HARRIS COUNTY ESD 25	2021	2,063,655,562	0.10	2,063,656	0	2,063,656	0.0001582209	15,665
643	HARRIS COUNTY ESD 48	2021	14,662,512,636	0.10	13,963,697	0	13,963,697	0.0010705996	105,996
645	HARRIS COUNTY ESD 29	2021	3,402,950,218	0.10	3,402,950	0	3,402,950	0.0002609049	25,831
647	HARRIS COUNTY ESD 17	2021	5,998,885,204	0.10	5,846,154	0	5,846,154	0.0004482259	44,377
648	HARRIS COUNTY ESD 21	2021	2,933,341,809	0.10	2,910,227	0	2,910,227	0.0002231277	22,091
649	HARRIS COUNTY ESD 19	2021	560,074,152	0.03	144,303	0	144,303	0.0000110637	1,095
650	HARRIS-FT BEND CO MUD 1	2021	54,379,730	0.64	348,030	0	348,030	0.0000266835	2,642
651	HEATHERLOCH MUD	2021	299,978,388	0.39	1,169,916	0	1,169,916	0.0000896977	8,881
652	HORSEPEN BAYOU MUD	2021	568,298,745	0.38	2,159,535	0	2,159,535	0.0001655720	16,393
654	HUNTERS GLEN MUD	2021	530,890,318	0.68	3,610,054	0	3,610,054	0.0002767836	27,403
656	INTERSTATE MUD	2021	715,624,269	0.37	2,647,810	0	2,647,810	0.0002030082	20,099
657	INVERNESS FOREST ID	2021	204,810,188	0.43	880,684	0	880,684	0.0000675222	6,685
658	JACKRABBIT ROAD PUD	2021	401,617,242	0.28	1,140,593	0	1,140,593	0.0000874495	8,658
660	HARRIS-FT BEND CO MUD 3	2021	705,626,946	0.67	4,727,701	0	4,727,701	0.0003624738	35,887
662	FORT BEND COUNTY MUD 30	2021	576,785	0.68	3,922	0	3,922	0.0000003007	30
664	HARRIS COUNTY ESD 75	2021	1,034,266,779	0.10	1,034,267	0	1,034,267	0.0000792975	7,851
665	HARRIS COUNTY ESD 15	2021	1,747,447,772	0.05	852,929	0	852,929	0.0000653942	6,474
666	HARRIS COUNTY ESD 11	2021	57,827,911,558	0.03	18,681,307	0	18,681,307	0.0014322998	141,807
667	HARRIS COUNTY ESD 50	2021	6,823,645,708	0.05	3,411,823	0	3,411,823	0.0002615852	25,899
668	HARRIS COUNTY ESD 12	2021	3,499,922,836	0.05	1,749,961	0	1,749,961	0.0001341699	13,284
669	HARRIS COUNTY ESD 80	2021	2,235,822,372	0.05	1,117,911	0	1,117,911	0.0000857105	8,486
670	HARRIS COUNTY ESD 60	2021	5,157,625,254	0.05	2,578,813	0	2,578,813	0.0001977181	19,575
671	HARRIS COUNTY ESD 1	2021	21,079,590,847	0.09	19,881,005	0	19,881,005	0.0015242809	150,913
672	HARRIS COUNTY ESD 2	2021	4,955,031,562	0.03	1,486,509	0	1,486,509	0.0001139710	11,284
673	HARRIS COUNTY ESD 3	2021	2,960,175,402	0.10	2,936,080	0	2,936,080	0.0002251099	22,287
674	HARRIS COUNTY ESD 4	2021	1,279,885,228	0.10	1,279,885	0	1,279,885	0.0000981291	9,715
675	HARRIS COUNTY ESD 5	2021	2,106,541,893	0.02	372,015	0	372,015	0.0000285225	2,824
676	HARRIS COUNTY ESD 6	2021	3,572,202,227	0.03	1,071,661	0	1,071,661	0.0000821645	8,135
677	HARRIS-FT BEND ESD 100	2021	3,140,384,551	0.09	2,724,315	0	2,724,315	0.0002088738	20,680
678	WALLER HARRIS ESD 200	2021	3,194,996,939	0.10	3,156,529	0	3,156,529	0.0002420118	23,961
679	HARRIS COUNTY ESD 8	2021	4,458,654,352	0.09	4,202,059	0	4,202,059	0.0003221728	31,897
681	KINGSBRIDGE MUD	2021	21,392,247	0.49	104,822	0	104,822	0.0000080367	796
682	KIRKMONT MUD	2021	128,665,150	0.53	681,925	0	681,925	0.0000522833	5,176
683	KLEIN PUD	2021	297,760,165	0.45	1,325,033	0	1,325,033	0.0001015906	10,058
684	KLEINWOOD MUD	2021	400,388,974	0.41	1,641,595	0	1,641,595	0.0001258614	12,461
691	LAKE MUD	2021	407,082,612	0.47	1,913,288	0	1,913,288	0.0001466922	14,523
692	LAKE FOREST UD	2021	390,599,976	0.24	918,496	0	918,496	0.0000704213	6,972
693	LANGHAM CREEK UD	2021	594,576,442	0.62	3,656,645	0	3,656,645	0.0002803558	27,757

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

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694	LONGHORN TOWN UD	2021	256,637,595	0.32	821,240	0	821,240	0.0000629646	6,234
695	LOUETTA NORTH PUD	2021	420,144,091	0.25	1,050,360	0	1,050,360	0.0000805313	7,973
696	LOUETTA ROAD UD	2021	140,406,803	0.25	351,017	0	351,017	0.0000269125	2,665
697	LUCE BAYOU PUD	2021	57,310,947	1.00	573,109	0	573,109	0.0000439404	4,350
699	HARRIS COUNTY MUD 540	2021	11,512,998	1.50	172,695	0	172,695	0.0000132406	1,311
701	MALCOMSON ROAD UD	2021	874,137,505	0.42	3,671,378	0	3,671,378	0.0002814853	27,869
702	MASON CREEK UD	2021	707,577,701	0.34	2,377,461	0	2,377,461	0.0001822804	18,047
703	BRAZORIA COUNTY MUD 28	2021	116,739,407	0.82	957,263	0	957,263	0.0000733936	7,266
704	MAYDE CREEK MUD	2021	326,221,003	0.80	2,609,768	0	2,609,768	0.0002000915	19,810
705	MEMORIAL HILLS UD	2021	117,987,434	0.80	947,911	0	947,911	0.0000726765	7,195
706	MEMORIAL MUD	2021	530,431,289	0.38	2,015,639	0	2,015,639	0.0001545395	15,300
707	MEMORIAL VILLAGES WATER AUTHORITY	2021	5,829,519,201	0.03	1,537,186	0	1,537,186	0.0001178564	11,669
709	MILLS ROAD MUD	2021	395,334,884	0.59	2,332,476	0	2,332,476	0.0001788314	17,705
710	MISSION BEND MUD 1	2021	207,481,768	0.23	466,834	0	466,834	0.0000357923	3,544
711	MISSION BEND MUD 2	2021	535,377,503	0.60	3,220,296	0	3,220,296	0.0002469008	24,445
712	MORTON ROAD MUD	2021	206,680,874	0.55	1,136,745	0	1,136,745	0.0000871545	8,629
714	MOUNT HOUSTON ROAD MUD	2021	351,790,707	1.30	4,573,279	0	4,573,279	0.0003506343	34,715
716	HARRIS COUNTY MUD 490	2021	17,311,822	1.00	173,118	0	173,118	0.0000132730	1,314
717	HARRIS COUNTY WCID 158	2021	39,284,625	0.50	196,423	0	196,423	0.0000150598	1,491
718	NEWPORT MUD	2021	802,441,928	0.62	4,944,647	0	4,944,647	0.0003791071	37,534
720	EAST ALDINE MGMT DIST (DA 1)	2021	989,513	1.25	12,369	0	12,369	0.0000009483	94
721	NORTHAMPTON MUD	2021	878,815,510	0.54	4,745,604	0	4,745,604	0.0003638465	36,023
722	NORTH BELT UD	2021	465,530,507	0.42	1,937,538	0	1,937,538	0.0001485515	14,708
724	NORTHEAST HARRIS CNTY MUD 1	2021	222,053,809	1.34	2,975,521	0	2,975,521	0.0002281338	22,587
725	NORTH FOREST MUD	2021	100,955,889	0.51	514,875	0	514,875	0.0000394756	3,908
727	NORTH MISSION GLEN MUD	2021	4,580,462	0.45	20,612	0	20,612	0.0000015803	156
728	NORTH PARK PUD	2021	261,732,893	0.27	693,592	0	693,592	0.0000531778	5,265
730	NORTHWEST FREEWAY MUD	2021	162,511,911	0.69	1,121,332	0	1,121,332	0.0000859728	8,512
731	NORTHGATE CROSSING MUD 1	2021	223,105,457	0.97	2,161,892	0	2,161,892	0.0001657527	16,411
732	NORTHGATE CROSSING MUD 2	2021	325,333,687	0.87	2,822,270	0	2,822,270	0.0002163840	21,423
734	NORTHGATE CROSSING ROAD UD	2021	501,362,433	0.11	551,499	0	551,499	0.0000422835	4,186
738	HARRIS-WALLER CO MUD 5	2021	1,078,845	1.50	16,183	0	16,183	0.0000012408	123
739	HARRIS COUNTY MUD 534	2021	13,778,328	1.50	206,675	0	206,675	0.0000158458	1,569
745	NORTHWEST HC MUD 5	2021	2,477,609,728	0.73	18,086,551	0	18,086,551	0.0013866997	137,292
746	NORTHWEST HC MUD 6	2021	374,304,957	0.37	1,400,649	0	1,400,649	0.0001073881	10,632
749	NORTHWEST HC MUD 9	2021	450,255,588	0.37	1,677,202	0	1,677,202	0.0001285914	12,731
750	NORTHWEST HC MUD 10	2021	718,855,460	0.66	4,744,446	0	4,744,446	0.0003637577	36,014
752	NORTHWEST HC MUD 12	2021	373,633,357	0.73	2,727,524	0	2,727,524	0.0002091198	20,704
755	NORTHWEST HC MUD 15	2021	479,790,893	0.55	2,638,850	0	2,638,850	0.0002023212	20,031
756	NORTHWEST HC MUD 16	2021	247,474,834	0.98	2,425,253	0	2,425,253	0.0001859447	18,410
759	NORTHWEST HC MUD 19	2021	728,296,939	0.69	5,025,249	0	5,025,249	0.0003852869	38,146

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/01/2022	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2023 Budget Allocation
760	NORTHWEST HC MUD 20	2021	255,478,669	0.24	614,937	0	614,937	0.0000471474	4,668
761	NORTHWEST HC MUD 21	2021	143,810,347	0.23	330,764	0	330,764	0.0000253597	2,511
762	NORTHWEST HC MUD 22	2021	217,255,431	0.64	1,390,435	0	1,390,435	0.0001066049	10,555
763	NORTHWEST HC MUD 23	2021	189,913,760	0.75	1,414,858	0	1,414,858	0.0001084775	10,740
764	NORTHWEST HC MUD 24	2021	566,801,829	0.44	2,511,329	0	2,511,329	0.0001925441	19,063
768	NORTHWEST HC MUD 28	2021	130,104,740	0.68	884,712	0	884,712	0.0000678311	6,716
769	NORTHWEST HC MUD 29	2021	378,238,686	0.15	567,358	0	567,358	0.0000434995	4,307
770	NORTHWEST HC MUD 30	2021	414,786,670	0.60	2,488,720	0	2,488,720	0.0001908107	18,891
771	NORTHWEST HC MUD 32	2021	480,278,177	0.63	3,025,753	0	3,025,753	0.0002319851	22,968
776	NORTHWEST HC MUD 36	2021	270,823,638	0.65	1,746,812	0	1,746,812	0.0001339285	13,260
777	NW PARK CONSOLIDATED MUD	2021	966,753,165	0.27	2,639,236	0	2,639,236	0.0002023508	20,034
778	NOTTINGHAM COUNTRY MUD	2021	999,721,799	0.30	2,999,165	0	2,999,165	0.0002299466	22,766
779	NORTHWOOD MUD 1	2021	70,618,747	1.00	706,187	0	706,187	0.0000541435	5,361
781	OAKMONT PUBLIC UTILITY DISTRICT	2021	486,492,545	0.79	3,843,291	0	3,843,291	0.0002946659	29,174
783	PARKWAY UD	2021	441,451,287	0.71	3,134,304	0	3,134,304	0.0002403078	23,792
784	PINE BOUGH PUD	2021	1,560,289	0.95	14,823	0	14,823	0.0000011365	113
785	PINE FOREST MUD	2021	65,727,092	0.93	611,262	0	611,262	0.0000468656	4,640
786	RANKIN ROAD WEST MUD	2021	128,211,562	0.91	1,166,725	0	1,166,725	0.0000894531	8,856
787	PINE VILLAGE PUD	2021	66,289,194	0.99	656,263	0	656,263	0.0000503158	4,982
788	PONDEROSA FOREST UD	2021	403,886,545	0.10	403,887	0	403,887	0.0000309661	3,066
789	POSTWOOD MUD	2021	173,143,312	0.45	779,145	0	779,145	0.0000597372	5,914
790	PRESTONWOOD FOREST MUD	2021	278,140,246	0.33	908,406	0	908,406	0.0000696477	6,896
801	REID ROAD MUD 1	2021	345,476,311	0.47	1,615,793	0	1,615,793	0.0001238832	12,265
802	REID ROAD MUD 2	2021	634,073,848	0.31	1,959,288	0	1,959,288	0.0001502190	14,873
803	RENN ROAD MUD	2021	186,893,938	0.69	1,289,568	0	1,289,568	0.0000988715	9,789
804	RICEWOOD MUD	2021	432,072,345	0.37	1,577,064	0	1,577,064	0.0001209138	11,971
806	ROLLING CREEK UD	2021	390,201,393	0.64	2,497,289	0	2,497,289	0.0001914677	18,957
807	ROLLING FORK PUD	2021	180,195,079	0.48	864,936	0	864,936	0.0000663148	6,566
809	ROYALWOOD MUD	2021	54,899,761	0.45	245,303	0	245,303	0.0000188074	1,862
810	RICHEY ROAD MUD	2021	407,624,724	0.20	815,249	0	815,249	0.0000625053	6,188
811	REMINGTON MUD 1	2021	1,270,311,068	0.47	5,970,462	0	5,970,462	0.0004577566	45,321
822	SAGEMEADOW UD	2021	357,044,021	0.50	1,785,220	0	1,785,220	0.0001368732	13,551
823	SEQUOIA UD	2021	90,323,653	0.40	361,295	0	361,295	0.0000277006	2,743
824	SHASLA PUD	2021	115,592,082	0.90	1,040,329	0	1,040,329	0.0000797622	7,897
825	SW HARRIS COUNTY MUD 1	2021	91,703,861	0.47	428,257	0	428,257	0.0000328346	3,251
826	SPANISH COVE PUD	2021	29,158,808	0.59	172,658	0	172,658	0.0000132377	1,311
827	SPENCER ROAD PUD	2021	411,627,702	0.41	1,687,674	0	1,687,674	0.0001293943	12,811
829	SPRING CREEK FOREST PUD	2021	227,239,236	0.46	1,033,939	0	1,033,939	0.0000792723	7,848
831	SPRING MEADOWS MUD	2021	303,049,437	0.81	2,454,700	0	2,454,700	0.0001882024	18,633
832	SPRING WEST MUD	2021	384,423,753	0.73	2,806,293	0	2,806,293	0.0002151591	21,302
833	SHELDON ROAD MUD	2021	88,917,083	1.48	1,311,527	0	1,311,527	0.0001005551	9,956

ESTIMATED 2023 COST ALLOCATION TO TAXING UNITS

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841	TATTOR ROAD MUD	2021	261,270,071	0.55	1,436,985	0	1,436,985	0.0001101739	10,908
842	TERRANOVA WEST MUD	2021	249,093,766	0.63	1,569,291	0	1,569,291	0.0001203179	11,912
844	HARRIS COUNTY MUD 368	2021	895,156,576	0.63	5,639,486	0	5,639,486	0.0004323806	42,808
846	TIMBERLAKE ID	2021	182,842,158	0.41	749,653	0	749,653	0.0000574761	5,690
847	TIMBER LANE UD	2021	1,087,009,085	0.89	9,674,381	0	9,674,381	0.0007417369	73,437
848	TRAIL OF THE LAKES MUD	2021	637,376,508	0.64	4,079,210	0	4,079,210	0.0003127539	30,965
850	HARRIS COUNTY ID 3	2021	3,384,631,731	0.14	4,569,253	0	4,569,253	0.0003503256	34,684
851	WESTADOR MUD	2021	312,450,280	0.17	524,916	0	524,916	0.0000402454	3,985
861	WEST HARRIS COUNTY MUD 1	2021	367,022,837	0.23	851,493	0	851,493	0.0000652842	6,464
862	WEST HARRIS COUNTY MUD 2	2021	535,398,499	0.40	2,141,594	0	2,141,594	0.0001641965	16,256
864	WEST HARRIS COUNTY MUD 4	2021	92,057,342	0.96	883,750	0	883,750	0.0000677573	6,708
865	WEST HARRIS COUNTY MUD 5	2021	274,426,369	0.90	2,469,837	0	2,469,837	0.0001893629	18,748
866	WEST HARRIS COUNTY MUD 6	2021	197,605,155	0.23	454,492	0	454,492	0.0000348460	3,450
867	WEST HARRIS COUNTY MUD 7	2021	363,614,546	0.53	1,927,157	0	1,927,157	0.0001477555	14,629
869	WEST HARRIS COUNTY MUD 9	2021	338,463,979	0.43	1,455,395	0	1,455,395	0.0001115854	11,048
870	WEST HARRIS COUNTY MUD 10	2021	468,630,583	0.55	2,577,468	0	2,577,468	0.0001976150	19,565
871	WEST HARRIS COUNTY MUD 11	2021	982,791,595	0.43	4,226,004	0	4,226,004	0.0003240086	32,079
874	WEST HARRIS COUNTY MUD 14	2021	243,583,394	0.50	1,217,917	0	1,217,917	0.0000933780	9,245
875	WEST HARRIS COUNTY MUD 15	2021	618,380,103	0.21	1,298,598	0	1,298,598	0.0000995638	9,857
876	WEST HARRIS COUNTY MUD 16	2021	44,913,941	0.80	359,312	0	359,312	0.0000275485	2,727
877	WEST HARRIS COUNTY MUD 17	2021	144,946,629	0.97	1,398,735	0	1,398,735	0.0001072413	10,618
879	WEST HARRIS COUNTY MUD 21	2021	850,825,172	0.45	3,828,713	0	3,828,713	0.0002935482	29,063
893	WEST KEEGANS BAYOU ID	2021	207,906,491	0.09	178,800	0	178,800	0.0000137086	1,357
894	WESTLAKE MUD 1	2021	254,131,123	0.45	1,153,247	0	1,153,247	0.0000884197	8,754
895	WEST MEMORIAL MUD	2021	310,722,654	0.39	1,211,818	0	1,211,818	0.0000929103	9,199
896	WESTON MUD	2021	884,096,097	0.32	2,829,108	0	2,829,108	0.0002169083	21,475
897	WEST PARK MUD	2021	607,337,387	0.38	2,277,515	0	2,277,515	0.0001746176	17,288
899	WHITE OAK BEND MUD	2021	97,994,476	0.75	733,979	0	733,979	0.0000562743	5,572
901	WINDFERN FOREST UD	2021	409,531,747	0.45	1,842,893	0	1,842,893	0.0001412950	13,989
902	WOODCREEK MUD	2021	232,247,942	0.46	1,068,341	0	1,068,341	0.0000819099	8,110
907	NORTHPOINTE WCID	2021	1,400,918,655	0.26	3,642,389	0	3,642,389	0.0002792627	27,649
910	KATY MANAGEMENT DISTRICT 1	2021	132,051,349	0.80	1,056,411	0	1,056,411	0.0000809953	8,019
911	CINCO MUD 3	2021	28,865,690	0.35	99,587	0	99,587	0.0000076354	756
913	CINCO MUD 6	2021	123,360,465	0.32	394,753	0	394,753	0.0000302658	2,997
914	CINCO MUD 9	2021	174,155,373	0.39	679,206	0	679,206	0.0000520749	5,156
915	HARRIS-FT BEND CO MUD 5	2021	12,380,663	0.45	55,713	0	55,713	0.0000042715	423
916	FORT BEND WCID 2	2021	130,535,360	0.21	277,388	0	277,388	0.0000212674	2,106
917	WILLOW FORK DRAINAGE DISTRICT	2021	322,874,294	0.19	597,317	0	597,317	0.0000457964	4,534
921	FALL CREEK MGMT DISTRICT	2021	242,158,809	0.20	484,318	0	484,318	0.0000371328	3,676
567			4,372,369,147,278		13,208,437,419	165,562,688	13,042,874,731	1.000000000%	\$99,006,291