



***HARRIS Central
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

202) BUDGET

August 2020

RESOLUTION NO. 2024-07

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
CENTRAL APPRAISAL DISTRICT APPROVING AND ADOPTING
THE 2025 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris Central Appraisal District for the year 2025 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 21st day of August, 2024, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2025 budget of the Harris Central Appraisal District; now, therefore

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL APPRAISAL DISTRICT:

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris Central Appraisal District for the year 2025 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$111,370,551 (of which total sum it is anticipated that \$1,000,000 will be

contributed from such district's general fund balance, and that the remaining \$110,370,551 will be paid to the district by the various taxing units participating in the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code) be, and it is hereby, approved and adopted as the official budget of said district for the year 2025.

Section 3. That the chief appraiser of the Harris Central Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

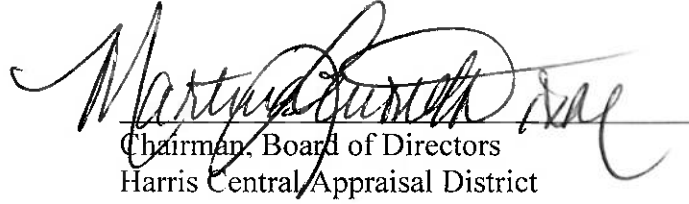
Section 4. That the chief appraiser of the Harris Central Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2025 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2025 budget of the Harris Central Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2025 budget of the Harris Central Appraisal District approved and adopted by the Board of Directors of said district on August 21, 2024."

Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2025 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 21st day of August, 2024.


Chairman, Board of Directors
Harris Central Appraisal District

ATTEST:


Secretary, Board of Directors
Harris Central Appraisal District





HARRIS Central APPRAISAL DISTRICT

2025 BUDGET

January 1, 2025 through December 31, 2025

REVENUES & EXPENDITURES FOR ALL DEPARTMENTS

**Roland Altinger, Chief Appraiser
Houston, Texas
August 2024**

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DISTRICT OFFICIALS

Harris Central Appraisal District Board of Directors 2024

MARTINA LEMON DIXON
Chairman

JIM ROBINSON
Secretary

JONATHAN COWEN
Assistant Secretary

ANN HARRIS BENNETT
Member

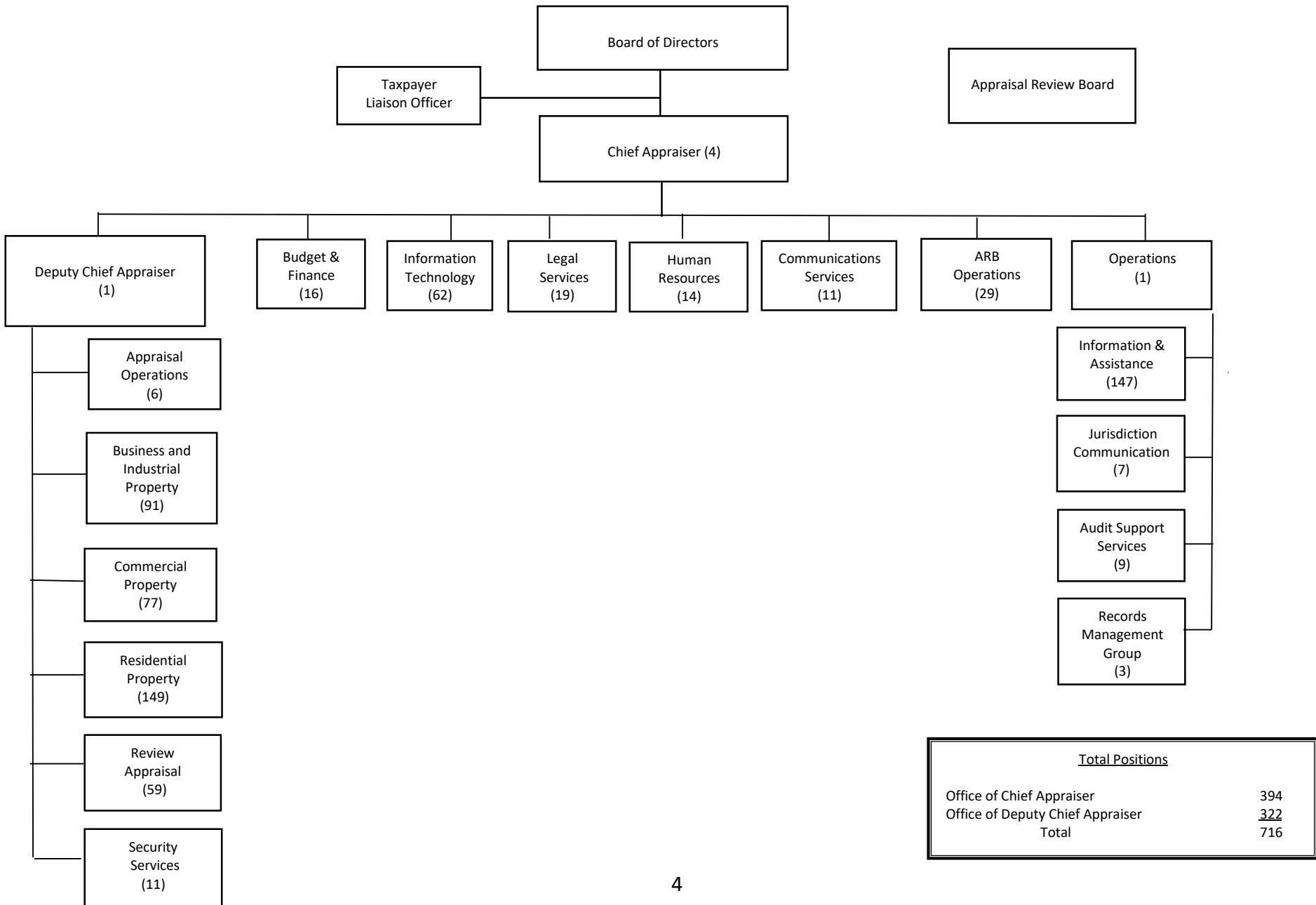
MIKE SULLIVAN
Member

CASSANDRA AUZENNE BANDY
Member

GRACE RODRIGUEZ
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2025



FINANCIAL SECTION

2025 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2025 Budget with Comparisons

2025 BUDGET
GENERAL FUND

Account Number	Account Name	2025 Budget
	Number of Positions	716.0
	Part-time & Seasonal FTEs	12.7
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$52,274,388
	Allowance for Career Development	275,000
	Less Salary Lapse	(3,319,682)
	Allowance for Salary Adjustment	1,500,000
	Reserve for Longevity	368,740
	Reserve for COLA	1,829,603
	Allowance for Career Ladder	95,000
3010	Net Salaries & Wages	\$53,023,049
3011	ARB Board Members	3,081,000
3015	Contract & Seasonal Labor	0
3020	Shift Differential	0
3030	Overtime	698,001
3040	Part-time & Seasonal Wages	485,880
	TOTAL SALARIES, WAGES & RELATED	\$57,287,930
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	\$10,336,484
3503	Workers' Compensation Insurance	100,925
3504	Group Life & LTD Insurance	188,026
3505	Group Dental Insurance	282,678
3506	Group Vision Insurance	77,328
3507	Unemployment Insurance	244,618
3520	Retirement	9,121,836
3526	FICA Medicare	830,676
3527	Social Security	221,147
	TOTAL EMPLOYEE BENEFITS & RELATED	\$21,403,718
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	\$166,574
4003	Office Equipment Maintenance	52,200
4011	Communications Services	399,585
4020	Copier Leases	143,200
4021	Copier Supplies & Maintenance	114,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	395,000
4060	Field Travel, Vanpool & Other Exp	468,620
4070	Appraisal Supplies	15,380
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	25,000
4097	Employee Recognition Activities	60,000
4100	Postage, Mailing, & Handling Svcs.	3,153,042
4200	Professional Registration & Dues	90,000
4202	Seminars & Other Tuition	422,331

2025 BUDGET
GENERAL FUND

Account Number	Account Name	2025 Budget
4212	Education Travel & Expenses	335,522
4213	On-Line Subscriptions	349,829
4501	Printing, Forms, & Stationery	28,400
4530	Paper, Copier & Printer	65,000
TOTAL OFFICE & FIELD OPERATIONS		\$6,339,283
 <u>COMPUTER OPERATIONS</u>		
5009	Minor Equipment-Office & Field Operations	\$542,000
5010	Minor Equipment-Infrastructure	799,000
5020	Hardware Maintenance & Support	460,500
5030	Software Maintenance & Support	1,615,200
5040	Computer Supplies	16,000
5050	Software Subscriptions	3,404,535
5070	Software Purchases	56,250
TOTAL COMPUTER OPERATIONS		\$6,893,485
 <u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	\$67,080
5520	Legal Services	10,983,967
5525	Arbitration Fees & Services	600,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,718,320
5550	Other Professional Services	2,648,725
5552	Election Services	1,000,000
TOTAL PROFESSIONAL SERVICES		\$17,023,092
 <u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	\$120,000
6150	Utilities	502,000
6200	Building & Fixture Maintenance	1,520,043
6400	Casualty & Liability Insurance	206,000
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$2,348,043
 <u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	\$75,000
TOTAL FIXED ASSETS PURCHASES		\$75,000
TOTAL BUDGET		\$111,370,551

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2025 BUDGET

<u>BUDGETED EXPENDITURES</u>	2024 BUDGET	2025 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	697.0	716.0	19.0	2.73%
Part-time & Seasonal FTEs	12.4	12.7	0.3	2.18%
Salaries, Wages & Related	53,346,669	57,287,930	3,941,261	7.39%
Employee Benefits	19,899,347	21,403,718	1,504,371	7.56%
Office & Field Operations	6,241,794	6,339,283	97,489	1.56%
Computer Operations	5,947,585	6,893,485	945,900	15.90%
Professional Services	29,554,886	17,023,092	(12,531,794)	-42.40%
Office Space, Utilities & Maint.	2,348,043	2,348,043	0	0.00%
Capital Expenditures	75,000	75,000	0	0.00%
TOTAL BUDGET	117,413,324	111,370,551	(6,042,773)	-5.15%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	115,913,324	110,370,551	(5,542,773)	-4.78%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	0	0	0.00%
Application of Unrestricted Funds				
General Fund	1,500,000	1,000,000	(500,000)	-33.33%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	117,413,324	111,370,551	(6,042,773)	-5.15%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2025 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	716.0	0.0	0.0	323.0	393.0
	Part-time & Seasonal FTEs	12.7	0.0	0.0	9.9	2.8
<u>SALARIES, WAGES & RELATED</u>						
	Salaries & Wages	\$52,274,388	\$0	\$0	\$23,433,238	\$28,841,150
	Allowance for Career Development	275,000	0	0	275,000	0
	Less Salary Lapse	(3,319,682)	0	0	(1,488,126)	(1,831,556)
	Allowance for Salary Adjustment	1,500,000	0	0	1,500,000	0
	Reserve for Longevity	368,740	0	0	166,345	202,395
	Reserve for COLA	1,829,603	0	0	820,163	1,009,440
	Allowance for Career Ladder	95,000	0	0	95,000	0
3010	Net Salaries & Wages	53,023,049	0	0	24,801,620	28,221,429
3011	ARB Board Members	3,081,000	0	3,081,000	0	0
3020	Shift Differential	0	0	0	0	0
3030	Overtime	698,001	0	0	529,001	169,000
3040	Part-time & Seasonal Wages	485,880	0	0	397,880	88,000
	TOTAL SALARIES, WAGES & RELATED	\$57,287,930	\$0	\$3,081,000	\$25,728,501	\$28,478,429
<u>EMPLOYEE BENEFITS & RELATED</u>						
3501	Group Health Insurance	\$10,336,484	\$0	\$0	\$4,662,967	\$5,673,517
3503	Workers' Compensation Insurance	100,925	0	0	100,925	0
3504	Group Life & LTD Insurance	188,026	0	0	88,659	99,367
3505	Group Dental Insurance	282,678	0	0	127,521	155,157
3506	Group Vision Insurance	77,328	0	0	34,884	42,444
3507	Unemployment Insurance	244,618	0	51,300	87,208	106,110
3520	Retirement	9,121,836	0	0	4,301,141	4,820,695
3526	FICA Medicare	830,676	0	44,675	373,064	412,937
3527	Social Security	221,147	0	191,022	24,669	5,456
	TOTAL EMPLOYEE BENEFITS & RELATED	\$21,403,718	\$0	\$286,997	\$9,801,038	\$11,315,683
<u>OFFICE & FIELD OPERATIONS</u>						
4001	Office Supplies	\$166,574	\$500	\$2,000	\$115,074	\$49,000
4003	Office Equipment Maintenance	52,200	0	0	52,200	0
4011	Communications Services	399,585	0	0	399,585	0
4020	Copier Leases	143,200	0	0	143,200	0
4021	Copier Supplies & Maintenance	114,350	0	0	114,350	0
4030	Mapping Reproduction & Supplies	3,250	0	0	3,250	0
4040	Public Notice Advertising	18,000	0	0	18,000	0
4050	Security Services	395,000	0	0	335,000	60,000
4060	Field Travel, Vanpool & Other Exp	468,620	3,000	0	78,320	387,300
4070	Appraisal Supplies	15,380	0	0	1,400	13,980
4080	Vehicle Gasoline & Maintenance	34,000	0	0	34,000	0
4090	Records Storage & Supplies	25,000	0	0	25,000	0
4097	Employee Recognition Activities	60,000	0	0	60,000	0
4100	Postage, Mailing, & Handling Svcs.	3,153,042	0	0	3,153,042	0
4200	Professional Registration & Dues	90,000	0	0	90,000	0
4202	Seminars & Other Tuition	422,331	5,000	10,500	352,841	53,990
4212	Education Travel & Expenses	335,522	10,000	0	210,922	114,600
4213	On-Line Subscriptions	349,829	0	0	50,540	299,289
4501	Printing, Forms, & Stationery	28,400	0	0	28,400	0
4530	Paper, Copier & Printer	65,000	0	0	65,000	0
	TOTAL OFFICE & FIELD OPERATIONS	\$6,339,283	\$18,500	\$12,500	\$5,330,124	\$978,159
<u>COMPUTER OPERATIONS</u>						
5009	Minor Equipment-Office & Field Operations	\$542,000	\$0	\$0	\$542,000	\$0
5010	Minor Equipment-Infrastructure	799,000	0	0	799,000	0
5020	Hardware Maintenance & Support	460,500	0	0	460,500	0
5030	Software Maintenance & Support	1,615,200	0	0	1,615,200	0
5040	Computer Supplies	16,000	0	0	16,000	0
5050	Software Subscriptions	3,404,535	0	0	3,404,535	0
5070	Software Purchases	56,250	0	0	56,250	0
	TOTAL COMPUTER OPERATIONS	\$6,893,485	\$0	\$0	\$6,893,485	\$0

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2025 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
<u>PROFESSIONAL SERVICES</u>						
5510	Financial Auditing	\$67,080	\$0	\$0	\$67,080	\$0
5520	Legal Services	10,983,967	0	0	10,983,967	0
5525	Arbitration Fees & Services	600,000	0	0	600,000	0
5526	State Office of Admin Hearings	5,000	0	0	5,000	0
5530	Appraisal Services	1,718,320	0	0	0	1,718,320
5550	Other Professional Services	2,648,725	0	0	2,556,725	92,000
5551	Mapping & Records Maintenance	\$0	\$0	\$0	\$0	\$0
5552	Election Services	\$1,000,000	\$0	\$0	\$1,000,000	\$0
TOTAL PROFESSIONAL SERVICES		\$17,023,092	\$0	\$0	\$15,212,772	\$1,810,320
<u>OFFICE SPACE, UTILITIES & RELATED</u>						
6100	Office Space	\$120,000	\$0	\$0	\$120,000	\$0
6150	Utilities	502,000	0	0	502,000	0
6200	Building & Fixture Maintenance	1,520,043	0	0	1,520,043	0
6400	Casualty & Liability Insurance	206,000	0	0	206,000	0
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$2,348,043	\$0	\$0	\$2,348,043	\$0
<u>FIXED ASSETS PURCHASES</u>						
6501	Capital Purchases	\$75,000	\$0	\$0	\$75,000	\$0
TOTAL FIXED ASSETS PURCHASES		\$75,000	\$0	\$0	\$75,000	\$0
TOTAL BUDGET		\$111,370,551	\$18,500	\$3,380,497	\$65,388,963	\$42,582,591

2025 BUDGET WITH COMPARISONS
2024 BUDGET & 2023 ACTUAL

Account Number	Account Name	TOTAL 2023 ACTUAL	TOTAL 2024 BUDGET	TOTAL 2025 BUDGET	24/25 Incr/Dcr
	Number of Positions	681	697	716	19.0
	Part-time & Seasonal FTEs	9	12	13	0.3
SALARIES, WAGES & RELATED					
	Salaries & Wages	44,473,241	48,608,866	52,274,388	3,665,522
	Allowance for Career Development	0	225,000	275,000	50,000
	Less Salary Lapse	0	(3,086,904)	(3,319,682)	(232,778)
	Allowance for Salary Adjustment	0	1,200,000	1,500,000	300,000
	Reserve for Longevity	0	358,955	368,740	9,785
	Reserve for COLA	0	1,701,310	1,829,603	128,293
	Allowance for Career Ladder	0	95,000	95,000	0
3010	Net Salaries & Wages	44,473,241	49,102,227	53,023,049	3,920,822
3011	ARB Board Members	2,183,567	3,081,000	3,081,000	0
3015	Contract & Seasonal Labor	0	0	0	0
3020	Shift Differential	399,537	32,000	0	(32,000)
3030	Overtime	326,290	654,001	698,001	44,000
3040	Part-time & Seasonal Wages	400,086	477,441	485,880	8,439
TOTAL SALARIES, WAGES & RELATED		47,782,722	53,346,669	57,287,930	3,941,261
EMPLOYEE BENEFITS & RELATED					
3501	Group Health Insurance	9,831,481	10,062,192	10,336,484	274,292
3503	Workers' Compensation Insurance	86,753	100,925	100,925	0
3504	Group Life & LTD Insurance	162,035	174,259	188,026	13,767
3505	Group Dental Insurance	268,860	275,176	282,678	7,502
3506	Group Vision Insurance	36,419	75,276	77,328	2,052
3507	Unemployment Insurance	26,103	239,488	244,618	5,130
3520	Retirement	9,200,084	7,981,055	9,121,836	1,140,781
3526	FICA Medicare	666,233	773,528	830,676	57,148
3527	Social Security	152,148	217,448	221,147	3,699
TOTAL EMPLOYEE BENEFITS & RELATED		20,430,117	19,899,347	21,403,718	1,504,371
OFFICE & FIELD OPERATIONS					
4001	Office Supplies	101,811	161,724	166,574	4,850
4003	Office Equipment Maintenance	38,859	52,200	52,200	0
4011	Communications Services	388,731	389,625	399,585	9,960
4020	Copier Leases	54,008	139,000	143,200	4,200
4021	Copier Supplies & Maintenance	97,495	134,350	114,350	(20,000)
4030	Mapping Reproduction & Supplies	0	3,250	3,250	0
4040	Public Notice Advertising	3,545	18,000	18,000	0
4050	Security Services	315,610	350,000	395,000	45,000
4060	Field Travel, Vanpool & Other Exp	226,709	491,250	468,620	(22,630)
4070	Appraisal Supplies	24,735	12,460	15,380	2,920
4080	Vehicle Gasoline & Maintenance	12,958	34,000	34,000	0
4090	Records Storage & Supplies	12,949	25,000	25,000	0
4097	Employee Recognition Activities	73,437	60,000	60,000	0
4100	Postage, Mailing, & Handling Svcs.	3,127,735	3,153,042	3,153,042	0
4200	Professional Registration & Dues	110,368	90,000	90,000	0
4202	Seminars & Other Tuition	415,505	396,246	422,331	26,085
4212	Education Travel & Expenses	315,734	279,963	335,522	55,559
4213	On-Line Subscriptions	468,616	358,284	349,829	(8,455)
4501	Printing, Forms, & Stationery	34,739	28,400	28,400	0
4530	Paper, Copier & Printer	49,994	65,000	65,000	0
TOTAL OFFICE & FIELD OPERATIONS		5,873,538	6,241,794	6,339,283	97,489

2025 BUDGET WITH COMPARISONS
2024 BUDGET & 2023 ACTUAL

Account Number	Account Name	TOTAL 2023 ACTUAL	TOTAL 2024 BUDGET	TOTAL 2025 BUDGET	24/25 Incr/Dcr
COMPUTER OPERATIONS					
5009	Minor Equipment-Office & Field Operations	379,779	449,500	542,000	92,500
5010	Minor Equipment-Infrastructure	183,410	840,000	799,000	(41,000)
5020	Hardware Maintenance & Support	345,440	426,300	460,500	34,200
5030	Software Maintenance & Support	1,489,428	1,647,200	1,615,200	(32,000)
5040	Computer Supplies	0	28,000	16,000	(12,000)
5050	Software Subscriptions	1,645,597	2,265,085	3,404,535	1,139,450
5070	Software Purchases	49,025	291,500	56,250	(235,250)
TOTAL COMPUTER OPERATIONS		4,092,678	5,947,585	6,893,485	945,900
PROFESSIONAL SERVICES					
5510	Financial Auditing	55,125	67,080	67,080	0
5520	Legal Services	10,304,081	10,983,967	10,983,967	0
5525	Arbitration Fees & Services	170,125	600,000	600,000	0
5526	State Office of Admin Hearings	0	5,000	5,000	0
5530	Appraisal Services	1,608,552	1,643,114	1,718,320	75,206
5550	Other Professional Services	3,633,799	2,255,725	2,648,725	393,000
5552	Election Services	0	14,000,000	1,000,000	(13,000,000)
TOTAL PROFESSIONAL SERVICES		15,771,682	29,554,886	17,023,092	(12,531,794)
OFFICE SPACE, UTILITIES & RELATED					
6100	Office Space	682,190	120,000	120,000	0
6150	Utilities	465,467	502,000	502,000	0
6200	Building & Fixture Maintenance	1,380,844	1,520,043	1,520,043	0
6400	Casualty & Liability Insurance	233,567	206,000	206,000	0
TOTAL OFFICE SPACE, UTILITIES & RELATED		2,762,068	2,348,043	2,348,043	0
FIXED ASSETS PURCHASES					
6501	Capital Purchases	282,080	75,000	75,000	0
TOTAL FIXED ASSETS PURCHASES		96,994,885	75,000	75,000	0
TOTAL BUDGET		96,994,885	117,413,324	111,370,551	(6,042,773)

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

Capital Expenditures

2025 Estimated Cost Allocation to Taxing Units

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Accounts Examiner I	P2	3
Accounts Examiner II	P2	1
Accounts Examiner III	P2	1
Accounts Examiner IV	P2	1
ACIO - Applications	M	1
ACIO - Sys & Infra	M	1
Admin Assist I - HR	A	1
Admin Assist II - ASSD	A	1
Admin Assist II - BIPD	A	1
Admin Assist II - CPD	A	1
Admin Assist II - CPD - Val	A	1
Admin Assist II - IAD	A	1
Admin Assist II - RPD	A	1
Admin Assist III - OCA	A	1
Admin Tech I - Doc Cont	A	3
Admin Tech II - CPD	A	4
Admin Tech II - DLS	A	1
Admin Tech II - Doc Cont	A	1
Admin Tech II - Doc Proc	A	1
Admin Tech II - Mailroom	A	1
Admin Tech II - RPD - Act Res	A	2
Admin Tech III - Ag	A	1
Admin Tech III - CPD	A	4
Admin Tech III - JURIS	A	2
Admin Tech IV - BIPD	A	1
Admin Tech IV - COMM	A	1
Admin Tech IV - Doc Proc	A	1
Admin Tech Spec I - Agent	A	1
Admin Tech Spec I - BIPD	A	4
Admin Tech Spec I - DLS	A	1
Admin Tech Spec I - New Sub	A	4
Admin Tech Spec I - Owner Res	A	6
Admin Tech Spec I - Prob Res	A	5
Admin Tech Spec I - Protest	A	1
Admin Tech Spec I - RAD	A	1
Admin Tech Spec II - BIPD	A	7
Admin Tech Spec II - Owner Res	A	3
Admin Tech Spec II - Prob Res	A	2
Admin Tech Spec II - Protest	A	4
Admin Tech Spec II - RAD	A	2
Admin Tech Spec II - RPD - Act Res	A	4
Admin Tech Spec III - Agent	A	2
Admin Tech Spec III - BIPD	A	6
Admin Tech Spec III - DLS	A	1
Admin Tech Spec III - New Sub	A	4
Admin Tech Spec III - Owner Res	A	3
Admin Tech Spec III - Prob Res	A	1
Admin Tech Spec III - Protest	A	2
Admin Tech Spec III - RAD	A	3
Admin Tech Spec IV - Agent	A	1
Admin Tech Spec IV - BIPD	A	2
Admin Tech Spec IV - New Sub	A	2

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Admin Tech Spec IV - Owner Res	A	1
Admin Tech Spec IV - Prob Res	A	2
Admin Tech Spec V - Agent	A	1
Admin Tech Spec V - BIPD	A	1
Admin Tech Spec V - Owner Res	A	1
Admin Tech Spec V - Prob Res	A	2
Admin Tech V - Mailroom	A	1
Administrator I - ARB Ops	P1	1
Administrator I - Benefits	P2	1
Administrator I - DLS	P2	1
Administrator I - Systems	T	1
Administrator II - COMM	P2	1
Administrator II - IAD - Operations	P2	1
Administrator II - Systems	T	1
Administrator III - COMM	P2	1
Administrator III - Database	T	1
Administrator III - HRMS	P2	1
Administrator III - Payroll	P2	1
Administrator III - Systems	T	1
Advisor III - IT	P1	1
Advisor III - Talent Development	P2	1
Analyst I - Applications	T	1
Analyst I - GIS	T	1
Analyst I - Systems	T	2
Analyst II - GIS	T	2
Analyst II - Software	T	2
Analyst II - Tech Supp	T	1
Analyst III - GIS	T	2
Analyst III - IT	T	1
Analyst III - Software	T	2
Analyst IV - GIS	T	1
Analyst IV - Software	T	1
Appraiser I - BIPD	P2	9
Appraiser I - CPD	P2	4
Appraiser I - Exemptions	P2	1
Appraiser I - RPD	P2	45
Appraiser II - CPD	P2	5
Appraiser II - RPD	P2	17
Appraiser III - BIPD	P2	7
Appraiser III - CPD	P2	8
Appraiser III - Exemptions	P2	5
Appraiser III - RPD	P2	10
Appraiser IV - BIPD	P2	4
Appraiser IV - CPD	P2	5
Appraiser IV - CPD - Ag	P2	3
Appraiser IV - RAD - Arb	P2	13
Appraiser IV - RPD	P2	15
Appraiser IV - RPD - Act Res	P2	8
Assistant Controller	M	1
Assoc Chief Appraiser - Appr Ops	E	1
Assoc Chief Appraiser - BIPD	E	1
Assoc Chief Appraiser - CPD	E	1

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Assoc Chief Appraiser - RAD	E	1
Assoc Chief Appraiser - RPD	E	1
Captain	S	1
Chief Appraiser	E	1
Chief Communications Officer	E	1
Chief Financial Officer	E	1
Chief Human Resources Officer	E	1
Chief Information Officer	E	1
Chief Legal Officer	E	1
Chief of Hearings	E	1
Chief of Operations	E	1
Consulting Appraiser I	P2	8
Consulting Appraiser II	P2	3
Consulting Appraiser III	P2	2
Consulting Appraiser IV	P2	1
Controller	M	1
Coordinator I - ARB Hearings	P1	2
Coordinator I - JURIS	P1	1
Coordinator I - Talent Development	P1	2
Coordinator II - ARB Support	P1	1
Coordinator II - HR	P1	1
Coordinator II - HRMS	P1	1
Coordinator II - IAD	P1	1
Coordinator III - JURIS	P1	2
Coordinator III - PIA	P1	1
Cust Serv Res Spec I - COMM	A	1
Cust Serv Res Spec I - PIA	A	1
Cust Serv Res Spec II - COMM	A	2
Cust Serv Res Spec III - COMM	A	1
Cust Serv Res Spec III - PIA	A	2
Cust Serv Res Spec IV - COMM	A	1
Cust Serv Spec I - ARB Hearings	A	4
Cust Serv Spec I - ARB Support	A	8
Cust Serv Spec I - CS Ctr	A	14
Cust Serv Spec I - CS Intake	A	3
Cust Serv Spec II - ARB Hearings	A	1
Cust Serv Spec II - ARB Support	A	4
Cust Serv Spec II - CS Ctr	A	10
Cust Serv Spec II - CS Intake	A	3
Cust Serv Spec III - ARB Hearings	A	2
Cust Serv Spec III - ARB Support	A	2
Cust Serv Spec III - CS Ctr	A	6
Cust Serv Spec III - CS Intake	A	2
Cust Serv Spec IV - CS Ctr	A	2
Cust Serv Spec IV - CS Intake	A	2
Cust Serv Spec V - CS Ctr	A	2
Cust Serv Spec V - CS Intake	A	1
Deputy Chief Appraiser	E	1
Developer II - Bus Intel	T	1
Developer II - Software	T	3
Developer III - IT	T	1
Developer III - Software	T	3

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Developer IV - Software	T	1
Director - GIS	M	1
Director Sr - IAD	E	1
Director Sr - JURIS	E	1
Engineer II - Info Security	T	1
Engineer II - Network	T	1
Engineer III - Network	T	1
Executive Assistant	A	1
Executive Project Advisor	P2	1
Exemptions Specialist I	A	13
Exemptions Specialist II	A	3
Exemptions Specialist III	A	3
Exemptions Specialist IV	A	2
Exemptions Specialist V	A	1
HR Generalist II	P2	1
Internal Auditor III	P2	1
Legal Counsel I	P2	3
Legal Counsel II	P2	3
Legal Counsel III	P2	3
Lieutenant	S	1
Manager - Acct Maint	M	1
Manager - Agricultural	M	1
Manager - App Dev	M	1
Manager - ARB Hearings	M	1
Manager - Arbitration	M	1
Manager - ASSD	M	1
Manager - BIPD	M	1
Manager - BIPD - Field	M	1
Manager - BIPD Valuation	M	5
Manager - CPD	M	1
Manager - CPD - Field	M	1
Manager - CPD - Valuation	M	3
Manager - Cust Serv	M	1
Manager - Cust Serv Designee	M	1
Manager - Doc Proc	M	1
Manager - Exemptions	M	1
Manager - Finance	M	1
Manager - Lit - Consulting	M	1
Manager - Lit - Testifying	M	1
Manager - Purchasing	M	1
Manager - Records Retention	M	1
Manager - RPD - Act Res	M	2
Manager - RPD - Field	M	2
Manager - RPD - Valuation	M	3
Manager - Security	M	1
Manager - Support	M	1
Manager - Sys Supp	M	1
Manager - App Supp	M	1
Manager Sr - BIPD Valuation	M	1
Manager Sr - CPD - Field	M	1
Manager Sr - CPD - Valuation	M	1
Manager Sr - HR	M	1

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Manager Sr - Litigation	M	1
Manager Sr - RPD - Act Res	M	1
Manager Sr - RPD - Field	M	1
Manager Sr - RPD - Valuation	M	1
Manager Sr - Talent Development	M	1
Paralegal I	P1	2
Paralegal II	P1	2
Project Analyst I - AOPS	P2	2
Project Analyst I - IAD	P2	1
Project Analyst II - AOPS	P2	1
Project Analyst II - ARB Ops	P2	1
Project Analyst II - CPD	P2	1
Project Analyst II - RAD	P2	1
Project Analyst III - AOPS	P2	1
Project Analyst III - BIPD	P2	1
Project Analyst III - CPD	P2	1
Project Analyst IV - AOPS	P2	1
Project Manager II	P2	1
Recruiter I	P2	1
Recruiter III	P2	1
Research Associate I - Lit - Res	P2	2
Research Associate II - Arb	P2	1
Research Associate II - RPD	P2	1
Research Associate III - Lit - Res	P2	4
Research Associate III - RPD	P2	2
Security Officer I	P1	3
Security Officer II	P1	2
Security Officer III - Corporal	P1	3
Specialist I - GIS	T	4
Specialist I - Tech Supp	T	2
Specialist II - Accounting	P1	2
Specialist II - Doc Cont	P1	1
Specialist II - GIS	T	5
Specialist II - Payroll	P1	1
Specialist II - Purchasing	P1	2
Specialist II - Tech Supp	T	1
Specialist III - Accounting	P1	2
Specialist III - GIS	T	1
Specialist III - Purchasing	P1	1
Specialist III - Tech Supp	T	3
Specialist IV - COMM	P1	1
Specialist IV - GIS	T	1
Supervisor - Arbitration	S	1
Supervisor - BIPD	S	2
Supervisor - BIPD - Field	S	2
Supervisor - CPD - Field	S	3
Supervisor - CS Ctr	S	1
Supervisor - CS Intake	S	1
Supervisor - Doc Cont	S	1
Supervisor - GIS	S	1
Supervisor - Hmstd Exempt	S	1
Supervisor - JURIS	S	1

Schedule of Appraisal District Positions - 2025 Budget

Position	Salary Grade	Number of Positions
Supervisor - New Sub	S	1
Supervisor - Owner Res	S	1
Supervisor - Paralegal	S	1
Supervisor - Prob Res	S	1
Supervisor - Protest	S	1
Supervisor - RAD	S	1
Supervisor - RPD - Field	S	9
Supervisor - Shared Serv	S	1
Supervisor - Ttl Exemptions	S	1
Supervisor Sr - CPD - Field	S	1
Supervisor Sr - RPD - Field	S	3
Technologist II - COMM	P2	1
Testifying Appraiser I	P2	4
Testifying Appraiser II	P2	6
Testifying Appraiser III	P2	3
Val Analyst I - BIPD	P2	12
Val Analyst I - RPD	P2	1
Val Analyst II - BIPD	P2	10
Val Analyst II - CPD	P2	9
Val Analyst II - RPD	P2	8
Val Analyst III - BIPD	P2	6
Val Analyst III - CPD	P2	6
Val Analyst III - RPD	P2	5
Val Analyst IV - BIPD	P2	6
Val Analyst IV - CPD	P2	8
Val Analyst IV - RPD	P2	4
Val Analyst V - BIPD	P2	1
Val Analyst V - CPD	P2	3
Val Analyst V - RPD	P2	1
		716

SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2025 BUDGET

<u>Position</u>	<u>Salary Group</u>	<u>Number of Positions</u>
ARB Member	per diem	<u>190</u>
TOTAL		<u>190</u>

2025 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

Group Name	Group	Minimum	Maximum
Administrative	A	\$25,526	\$92,669
Para-professional	P1	\$35,443	\$94,106
Professional	P2	\$46,688	\$143,986
Technical	T	\$37,371	\$133,065
Supervisor	S	\$50,383	\$107,640
Manager	M	\$66,022	\$136,164
Executive	E	\$93,119	\$378,988

- B. It is expressly provided that the chief appraiser is authorized to grant salary adjustment increases to district employees according to the district’s guidelines under the Salary Adjustment Program. The maximum shall not exceed the amount specifically budgeted as “Allowance for Salary Adjustments”.
- C. The chief appraiser is authorized to award quality service incentives, disbursed as a single payment, to employees according to the district’s guidelines under the Quality Service Incentive Program.
 - 1. This is in recognition of the employee’s high level of performance, which must be supported by documentation;
 - 2. Funding for such incentives will be made only from the overall limits specified under Paragraph C, above; and,
 - 3. A quality service incentive is a one-time payment and does not increase the salary level for the following year.
- D. The chief appraiser is authorized to award a quality service incentive and a salary adjustment increase concurrently.
- E. The chief appraiser may authorize additional salary adjustments according to the district’s guidelines under the Salary Adjustment Program. A salary adjustment may be warranted when there are changes to an employee’s duties and responsibilities, whether or not such changes result in title change, promotion/progression, to address pay equity, or in response to market conditions.
- F. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district’s responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee’s salary grade as necessary to maintain desirable salary relationships.
- G. Professional Development Program. The chief appraiser is authorized to award achievement pay according to the district’s guidelines under the Professional Development Program.

- H. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose according to the district's guidelines under the Career Ladder Program.
- I. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend if the employee teaches state certification courses during a calendar year per the Instructor Stipend Program.
- J. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- K. The chief appraiser is authorized to pay vacation or compensatory leave hours or both, in excess of the maximum hours that carry over to the next year, limited to unspent budgeted funds.
- L. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited English proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.67/mile for 2024).
2. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.

B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$650

C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$15 to \$45 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$16.00.

- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$69 per day. However, the maximum reimbursement for breakfast may not exceed \$16.00, exceed \$17 for lunch, or exceed \$31 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$16.00.

2. Overnight Travel.

- a. An employee may be reimbursed on a per diem basis for each day of travel not to exceed the maximum meals and lodging rates based on the federal travel regulations issued by the United States General Services Administration. In lieu of being reimbursed on a per diem basis, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. The chief appraiser, a district employee who is traveling with the chief appraiser or as an official representative of the chief appraiser may receive reimbursement for the actual expenses for meals, lodging, and incidental expenses authorized by this section not to exceed twice the maximum per diem allowance authorized for that locality in the current federal travel regulations.
- d. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- e. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- f. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.
 - a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made by the employee.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- H. Employee Recognition Activities. There is appropriated the sum of \$60,000 to be used for service awards and other employee recognition activities as approved by the board of directors.
- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full-time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full-time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCDRS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCDRS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full-time regular and part-time employees, members of the board of directors, and appraisal review board members are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full-time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full-time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full-time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

The chief appraiser may grant vacation accrual to an experienced full-time employee hired at the level of manager or above according to the district's guidelines on Vacation Accrual for Experienced New Employees. This is granted to new employees with minimum 10+ years of proven relevant professional years of experience after

satisfactorily completing one year of service. This does not apply to temporary, part-time or seasonal employees.

K. Emergency Leave.

1. The chief appraiser may grant emergency leave of up to three working days to a full-time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, spouse's children, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law or daughter-in-law. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
2. The Chief Appraiser may grant paid emergency leave of up to fourteen work days per occurrence for an emergency leave as a result of a pandemic illness or an event declared a disaster.

L. Other Paid Leaves. Full-time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris Central Appraisal District. The Code contains provisions about the separation of the two entities, and requirements to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
Tier 1 - 1st or 2nd Year	\$180 per full day	\$90 per half day
Tier 1 - ALG Leader	\$190 per full day	\$95 per half day
Tier 2 - 3rd or 4th Year	\$195 per full day	\$98 per half day
Tier 2 - ALG Leader	\$205 per full day	\$103 per half day
Tier 3 - 5th Year or more	\$215 per full day	\$107 per half day
Tier 3 - ALG Leader	\$225 per full day	\$112 per half day

The board of directors may provide a per diem of up to \$240 per full day for the chairman and \$230 for the secretary of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

- B. Appropriation for ARB Member Per Diem and Related Items
 - 1. Appropriation for ARB member per diem compensation is \$3,081,000.
 - 2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.
 - 3. Appropriation for the matching portion of OASDI and FICA, is \$235,697.
- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$12,000 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2025 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8005	6501	Servers, High End	3	R	25,000	75,000
						<u>\$75,000</u>

2025 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris Central Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris Central Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2025 will be prepared and delivered on or about November 15, 2024, and before the time some 2024 tax rates have been determined or received, the first quarter 2025 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2024 using 2023 tax rates and levies.

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2023	231,642,089,855	0.87	2,011,348,266	72,729,140	1,938,619,126	0.1420794184	15,681,384
002	DEER PARK ISD	2023	13,401,553,136	1.12	150,271,615	1,307,766	148,963,849	0.0109174086	1,204,960
003	WALLER ISD	2023	3,938,374,282	1.11	43,684,448	254,438	43,430,010	0.0031829411	351,303
004	CYPRESS FAIRBANKS ISD	2023	69,706,459,709	1.08	753,596,536	16,792,772	736,803,764	0.0539995963	5,959,965
005	CROSBY ISD	2023	2,920,098,115	1.24	36,136,214	1,642,788	34,493,426	0.0025279880	279,015
006	CHANNELVIEW ISD	2023	5,984,072,922	0.99	59,367,987	1,114,689	58,253,298	0.0042693248	471,208
007	NEW CANEY ISD	2023	75,397,435	1.26	948,123	41,412	906,711	0.0000664519	7,334
008	ALIEF ISD	2023	19,952,153,516	0.99	196,867,899	4,582,145	192,285,754	0.0140924268	1,555,389
009	ALDINE ISD	2023	29,440,754,011	1.04	305,094,534	5,486,885	299,607,649	0.0219579390	2,423,510
015	GALENA PARK ISD	2023	12,523,107,670	1.13	141,750,308	1,392,327	140,357,981	0.0102866933	1,135,348
016	GOOSE CREEK ISD	2023	13,121,126,106	1.08	142,036,190	1,693,995	140,342,195	0.0102855363	1,135,220
017	KLEIN ISD	2023	28,429,277,134	1.03	293,276,423	9,371,105	283,905,318	0.0208071312	2,296,495
018	HUMBLE ISD	2023	22,491,160,283	1.11	249,089,600	7,744,179	241,345,421	0.0176879597	1,952,230
019	KATY ISD	2023	32,648,372,880	1.12	365,465,886	2,658,440	362,807,446	0.0265897877	2,934,730
020	LA PORTE ISD	2023	14,571,140,546	0.97	141,908,338	1,847,402	140,060,936	0.0102649231	1,132,945
021	PASADENA ISD	2023	20,057,482,826	1.14	228,294,270	8,285,449	220,008,821	0.0161242221	1,779,639
023	SHELDON ISD	2023	7,068,331,679	1.26	88,884,271	434,017	88,450,254	0.0064824289	715,469
024	SPRING ISD	2023	19,426,815,523	1.11	215,482,238	6,465,247	209,016,991	0.0153186421	1,690,727
025	SPRING BRANCH ISD	2023	41,658,471,032	1.08	449,453,244	21,509,203	427,944,041	0.0313635823	3,461,616
026	TOMBALL ISD	2023	15,146,931,386	1.07	161,345,113	3,185,676	158,159,437	0.0115913438	1,279,343
027	CLEAR CREEK ISD	2023	21,236,153,903	0.97	206,967,556	7,973,000	198,994,556	0.0145841080	1,609,656
028	DAYTON ISD	2023	11,154,258	0.99	110,717	737	109,980	0.0000080603	890
029	PEARLAND ISD	2023	232,576,742	1.14	2,645,095	323,860	2,321,235	0.0001701210	18,776
030	HUFFMAN ISD	2023	1,862,813,404	0.95	17,625,754	667,019	16,958,735	0.0012428884	137,178
031	STAFFORD MSD	2023	10,477,270	1.03	107,698	4,945	102,753	0.0000075307	831
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2023	647,442,153,889	0.35	2,266,500,748	0	2,266,500,748	0.1661095280	18,333,600
041	HARRIS COUNTY FLOOD CONTROL	2023	633,334,567,320	0.03	196,650,383	0	196,650,383	0.0144123060	1,590,694
042	PORT OF HOUSTON AUTHORITY	2023	633,277,435,120	0.01	36,350,125	0	36,350,125	0.0026640636	294,034
043	HARRIS COUNTY HOSPITAL DIST	2023	633,436,889,615	0.14	908,538,531	0	908,538,531	0.0665858622	7,349,118
044	HARRIS COUNTY DPT OF EDUCATION	2023	647,545,366,929	0.00	31,082,178	0	31,082,178	0.0022779811	251,422
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2023	217,688,159,019	0.11	234,232,459	6,057,173	228,175,286	0.0167227340	1,845,697
046	LEE JR COLLEGE DISTRICT	2023	14,042,740,615	0.21	29,503,798	623,186	28,880,612	0.0021166306	233,614
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2023	85,272,318,013	0.15	124,663,865	0	124,663,865	0.0091364875	1,008,399
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2023	267,021,353,694	0.09	246,276,465	0	246,276,465	0.0180493509	1,992,117
<u>CITIES</u>									
051	CITY OF BAYTOWN	2023	6,186,267,913	0.72	44,541,129	503,551	44,037,578	0.0032274692	356,218
052	CITY OF BELLAIRE	2023	5,576,555,047	0.44	24,369,546	0	24,369,546	0.0017860192	197,124
053	CITY OF BUNKER VILLAGE	2023	2,669,856,013	0.27	7,235,310	0	7,235,310	0.0005302685	58,526

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
054	CITY OF DEER PARK	2023	4,261,045,052	0.72	30,679,524	1,307,766	29,371,758	0.0021526262	237,587
055	CITY OF HEDWIG VILLAGE	2023	1,441,383,545	0.34	4,847,863	0	4,847,863	0.0003552949	39,214
056	CITY OF EL LAGO	2023	357,137,274	0.43	1,525,848	0	1,525,848	0.0001118278	12,342
057	CITY OF GALENA PARK	2023	973,150,468	0.86	8,404,419	0	8,404,419	0.0006159513	67,983
058	CITY OF FRIENDSWOOD	2023	1,002,682,579	0.50	5,020,712	584,202	4,436,510	0.0003251473	35,887
059	CITY OF PEARLAND	2023	1,893,074,261	0.66	12,407,209	521,664	11,885,545	0.0008710795	96,142
060	CITY OF HILSHIRE VILLAGE	2023	308,450,478	0.56	1,728,655	0	1,728,655	0.0001266914	13,983
061	CITY OF HOUSTON	2023	315,761,728,051	0.52	1,639,403,316	0	1,639,403,316	0.1201501969	13,261,043
062	CITY OF HUMBLE	2023	2,816,168,274	0.25	6,909,497	0	6,909,497	0.0005063900	55,891
063	CITY OF KATY	2023	1,381,217,327	0.43	5,939,235	0	5,939,235	0.0004352805	48,042
064	CITY OF MISSOURI CITY	2023	630,924,458	0.57	3,601,475	0	3,601,475	0.0002639484	29,132
065	CITY OF HUNTERS CREEK VILLAGE	2023	3,427,485,100	0.21	7,031,966	0	7,031,966	0.0005153656	56,881
066	CITY OF JACINTO CITY	2023	686,550,418	0.60	4,097,841	0	4,097,841	0.0003003266	33,147
067	CITY OF LEAGUE CITY	2023	253,197,230	0.40	1,000,129	98,816	901,313	0.0000660563	7,291
070	CITY OF JERSEY VILLAGE	2023	1,326,935,306	0.74	9,852,495	0	9,852,495	0.0007220793	79,696
071	CITY OF LA PORTE	2023	5,604,117,827	0.71	39,789,237	1,018,176	38,771,061	0.0028414915	313,617
072	CITY OF MORGANS POINT	2023	562,781,334	0.95	5,345,742	374	5,345,368	0.0003917566	43,238
073	CITY OF NASSAU BAY	2023	845,179,993	0.66	5,549,477	0	5,549,477	0.0004067155	44,889
074	CITY OF PASADENA	2023	15,404,949,216	0.46	70,171,700	179,453	69,992,247	0.0051296604	566,163
075	CITY OF PINEY POINT VILLAGE	2023	3,077,949,509	0.26	7,853,080	0	7,853,080	0.0005755442	63,523
076	CITY OF SEABROOK	2023	1,946,976,725	0.46	8,912,383	73,618	8,838,765	0.0006477841	71,496
077	CITY OF SHOREACRES	2023	173,013,993	0.73	1,270,279	60,171	1,210,108	0.0000886876	9,788
078	CITY OF SOUTH HOUSTON	2023	1,218,624,825	0.55	6,734,840	28,486	6,706,354	0.0004915018	54,247
079	CITY OF SOUTHSIDE PLACE	2023	1,097,592,566	0.34	3,741,649	0	3,741,649	0.0002742216	30,266
080	CITY OF SPRING VALLEY	2023	1,645,283,468	0.40	6,498,870	0	6,498,870	0.0004762955	52,569
082	CITY OF TAYLOR LAKE VILLAGE	2023	664,940,625	0.22	1,494,787	0	1,494,787	0.0001095514	12,091
083	CITY OF TOMBALL	2023	3,273,673,890	0.29	9,602,340	0	9,602,340	0.0007037457	77,673
084	CITY OF WEBSTER	2023	3,110,102,705	0.33	10,385,877	4,686	10,381,191	0.0007608269	83,973
085	CITY OF WEST UNIVERSITY PLACE	2023	7,998,641,054	0.26	20,863,655	0	20,863,655	0.0015290760	168,765
086	CITY OF WALLER	2023	234,596,359	0.49	1,150,461	0	1,150,461	0.0000843161	9,306
SPECIAL DISTRICTS									
011	LAGO BELLO MUD 1A	2023	16,513,176	1.50	247,698	0	247,698	0.0000181535	2,004
013	HARRIS COUNTY MUD 491	2023	39,618,491	1.00	396,185	0	396,185	0.0000290360	3,205
014	HARRIS COUNTY MUD 493	2023	9,378,394	1.00	93,784	0	93,784	0.0000068733	759
022	SOUTHEAST REGIONAL MGMT DIST DA 1	2023	12,666,594	0.25	31,666	0	31,666	0.0000023208	256
050	HARRIS COUNTY MUD 165 (DA 2)	2023	356,005,293	0.64	2,278,434	0	2,278,434	0.0001669841	18,430
087	HC MUD 560	2023	5,452,142	1.50	81,782	0	81,782	0.0000059937	662
090	HC MUD 575	2023	138,906,168	0.60	833,437	0	833,437	0.0000610818	6,742
091	HC MUD 477	2023	6,881,899	1.50	103,228	0	103,228	0.0000075655	835
096	HC MUD 82 (DEFINED AREA 1)	2023	174,301,021	0.30	522,903	0	522,903	0.0000383230	4,230
100	HC MUD 421	2023	309,985,718	1.25	3,874,821	0	3,874,821	0.0002839817	31,343

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
101	ADDICKS UD	2023	621,946,691	0.49	3,047,539	0	3,047,539	0.0002233510	24,651
105	HC MUD 264	2023	353,789,539	0.37	1,305,130	0	1,305,130	0.0000956517	10,557
106	HC MUD 502	2023	956,978,797	1.02	9,761,184	0	9,761,184	0.0007153872	78,958
108	HC MUD 255	2023	241,161,200	0.23	566,246	0	566,246	0.0000414996	4,580
110	BAKER ROAD MUD	2023	322,311,372	0.29	934,703	0	934,703	0.0000685034	7,561
111	BAMMEL UD	2023	378,538,040	0.35	1,324,883	0	1,324,883	0.0000970993	10,717
112	BARKER-CYPRESS MUD	2023	555,366,662	0.70	3,895,009	0	3,895,009	0.0002854612	31,507
115	HC MUD 499	2023	207,840,478	0.78	1,621,156	0	1,621,156	0.0001188129	13,113
116	BEECHNUT MUD	2023	101,211,159	0.54	551,297	0	551,297	0.0000404040	4,459
117	BILMA PUD	2023	661,647,110	0.46	3,010,494	0	3,010,494	0.0002206360	24,352
118	BISSONNET MUD	2023	591,254,159	0.50	2,926,708	0	2,926,708	0.0002144954	23,674
120	WEST RANCH MGMT DIST	2023	0	0.25	0	0	0	0.0000000000	0
121	BRIDGESTONE MUD	2023	2,290,584,865	0.49	11,223,866	0	11,223,866	0.0008225857	90,789
124	BAYBROOK MUD 1	2023	520,292,187	1.11	5,775,243	0	5,775,243	0.0004232617	46,716
125	THE WOODLANDS TOWNSHIP	2023	4,171,468,292	0.17	7,149,897	0	7,149,897	0.0005240087	57,835
128	HC MUD 250	2023	91,716,789	0.94	862,138	0	862,138	0.0000631852	6,974
129	HC MUD 276	2023	523,708,216	0.46	2,382,872	0	2,382,872	0.0001746383	19,275
131	CNP UD	2023	971,411,171	0.29	2,817,092	0	2,817,092	0.0002064618	22,787
134	CASTLEWOOD MUD	2023	350,777,634	0.45	1,578,499	0	1,578,499	0.0001156866	12,768
135	CEDAR BAYOU PARK UD	2023	42,088,071	0.08	34,500	0	34,500	0.0000025285	279
136	CHARTERWOOD MUD	2023	564,563,005	0.34	1,905,400	0	1,905,400	0.0001396448	15,413
137	CHELFORD CITY MUD	2023	245,074,785	0.31	767,084	0	767,084	0.0000562188	6,205
138	CHELFORD ONE MUD	2023	330,172,375	0.46	1,518,793	0	1,518,793	0.0001113108	12,285
139	CHIMNEY HILL MUD	2023	566,049,497	0.61	3,424,599	0	3,424,599	0.0002509854	27,701
140	CIMARRON MUD	2023	1,532,502,125	0.30	4,597,506	0	4,597,506	0.0003369465	37,189
141	CLAY ROAD MUD	2023	323,898,686	0.57	1,846,223	0	1,846,223	0.0001353078	14,934
142	CLEAR LAKE CITY WA	2023	8,079,823,877	0.25	20,199,560	0	20,199,560	0.0014804052	163,393
145	CORNERSTONES MUD	2023	487,909,716	0.26	1,256,368	0	1,256,368	0.0000920779	10,163
146	CROSBY MUD	2023	495,421,254	0.37	1,833,059	0	1,833,059	0.0001343430	14,828
147	CY-CHAMP PUD	2023	895,352,788	0.35	3,133,735	0	3,133,735	0.0002296682	25,349
148	CYPRESS CREEK UD	2023	274,917,279	0.34	920,973	0	920,973	0.0000674972	7,450
149	CYPRESS FOREST PUD	2023	903,076,499	0.25	2,278,462	0	2,278,462	0.0001669862	18,430
150	CYPRESS HILL MUD 1	2023	1,288,918,849	0.55	7,089,054	0	7,089,054	0.0005195495	57,343
151	CYPRESS KLEIN UD	2023	376,672,036	0.10	382,322	0	382,322	0.0000280200	3,093
152	CYPRESSWOOD UD	2023	284,549,516	0.29	825,194	0	825,194	0.0000604776	6,675
153	CAMFIELD MUD	2023	27,518,552	0.50	137,593	0	137,593	0.0000100841	1,113
154	LOWER KIRBY PEARLAND MGMT DIST	2023	534,120,279	0.70	3,738,842	0	3,738,842	0.0002740159	30,243
156	HC MUD 278	2023	864,571,007	0.71	6,138,454	0	6,138,454	0.0004498810	49,654
159	HC MUD 290	2023	969,027,422	0.67	6,512,833	0	6,512,833	0.0004773189	52,682
161	MEADOWHILL REGNL MUD	2023	967,998,253	0.57	5,488,550	0	5,488,550	0.0004022502	44,397
162	DOWDELL PUD	2023	1,068,290,612	0.74	7,905,351	0	7,905,351	0.0005793751	63,946

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
163	EL DORADO UD	2023	217,838,696	0.46	1,002,058	0	1,002,058	0.0000734398	8,106
164	EMERALD FOREST UD	2023	744,967,691	0.62	4,581,551	0	4,581,551	0.0003357772	37,060
165	ENCANTO REAL UD	2023	442,388,470	0.81	3,561,227	0	3,561,227	0.0002609987	28,807
170	HC MUD 286	2023	376,035,379	0.11	405,366	0	405,366	0.0000297089	3,279
171	FALLBROOK UD	2023	384,336,057	0.24	922,407	0	922,407	0.0000676023	7,461
172	FAULKY-GULLY MUD	2023	867,531,090	0.33	2,897,554	0	2,897,554	0.0002123588	23,438
174	FOREST HILLS MUD	2023	222,272,777	0.88	1,956,000	0	1,956,000	0.0001433532	15,822
175	FOUNTAINHEAD MUD	2023	414,740,387	0.45	1,866,332	0	1,866,332	0.0001367816	15,097
176	FRY ROAD MUD	2023	376,425,812	0.33	1,233,999	0	1,233,999	0.0000904385	9,982
177	HC MUD 415	2023	69,452,851	0.77	534,787	0	534,787	0.0000391940	4,326
178	HC ID 18	2023	2,485,947,622	0.79	19,514,689	0	19,514,689	0.0014302117	157,853
179	HC MUD 304	2023	499,373,950	0.65	3,221,112	0	3,221,112	0.0002360720	26,055
180	HC MUD 275	2023	145,366,495	0.60	872,199	0	872,199	0.0000639226	7,055
182	GRANT ROAD PUD	2023	552,660,174	0.48	2,652,769	0	2,652,769	0.0001944187	21,458
183	GREENWOOD UD	2023	499,613,848	0.70	3,497,297	0	3,497,297	0.0002563133	28,289
185	GREEN TRAILS MUD	2023	380,471,545	0.20	749,871	0	749,871	0.0000549573	6,066
186	GREENS PARKWAY MUD	2023	980,745,203	0.27	2,648,012	0	2,648,012	0.0001940701	21,420
187	HC MUD 287	2023	942,038,581	0.94	8,855,163	0	8,855,163	0.0006489859	71,629
189	HC MUD 489	2023	1,701,521,129	0.91	15,483,842	0	15,483,842	0.0011347950	125,248
190	HC MUD 284	2023	351,016,594	0.65	2,264,057	0	2,264,057	0.0001659304	18,314
193	HC MUD 285	2023	1,158,402,009	0.54	6,255,371	0	6,255,371	0.0004584498	50,599
195	HC MUD 273	2023	48,191,332	0.08	38,553	0	38,553	0.0000028255	312
197	HC MUD 401	2023	488,542,319	0.83	4,030,474	0	4,030,474	0.0002953893	32,602
205	HC MUD 321	2023	681,800,752	0.93	6,340,747	0	6,340,747	0.0004647069	51,290
206	HC FWSD 6	2023	803,907,701	0.19	1,547,603	0	1,547,603	0.0001134223	12,518
207	HC MUD 282	2023	408,131,403	0.64	2,591,634	0	2,591,634	0.0001899382	20,964
208	HC MUD 316	2023	161,752,303	0.43	695,535	0	695,535	0.0000509751	5,626
213	HC MUD 322	2023	470,771,108	0.38	1,788,930	0	1,788,930	0.0001311089	14,471
220	HC MUD 342	2023	337,498,922	0.57	1,906,869	0	1,906,869	0.0001397525	15,425
222	HC MUD 344	2023	517,635,730	0.62	3,183,460	0	3,183,460	0.0002333125	25,751
224	HC MUD 345	2023	706,245,600	0.17	1,165,305	0	1,165,305	0.0000854040	9,426
225	HC MUD 346	2023	157,000,377	0.10	157,000	0	157,000	0.0000115064	1,270
227	HC FWSD 27	2023	138,146,106	0.52	719,741	0	719,741	0.0000527491	5,822
228	HC MUD 404	2023	164,694,266	0.78	1,276,381	0	1,276,381	0.0000935447	10,325
229	HC MUD 412	2023	448,378,460	0.69	3,093,811	0	3,093,811	0.0002267422	25,026
230	HC MUD 407	2023	141,747,252	0.33	467,766	0	467,766	0.0000342821	3,784
231	HC MUD 405	2023	49,663,863	1.17	581,067	0	581,067	0.0000425858	4,700
232	HC MUD 433	2023	872,157,032	0.87	7,565,962	0	7,565,962	0.0005545016	61,201
234	HC MUD 451	2023	126,658,599	0.90	1,139,927	0	1,139,927	0.0000835441	9,221
235	HC MUD 459	2023	263,811,426	0.54	1,411,391	0	1,411,391	0.0001034394	11,417
236	HC MUD 416	2023	364,416,798	0.65	2,368,709	0	2,368,709	0.0001736003	19,160

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
237	HC MUD 434	2023	390,369,255	1.10	4,294,062	0	4,294,062	0.0003147074	34,734
238	HC MUD 439	2023	63,041,827	0.80	504,335	0	504,335	0.0000369622	4,080
241	HC MUD 460	2023	544,149,688	0.74	4,026,708	0	4,026,708	0.0002951133	32,572
242	HC MUD 450	2023	390,834,047	0.52	2,032,337	0	2,032,337	0.0001489479	16,439
243	HC MUD 480	2023	330,132,232	0.97	3,202,283	0	3,202,283	0.0002346921	25,903
246	H C MUD 432	2023	546,382,748	1.18	6,447,316	0	6,447,316	0.0004725172	52,152
247	HC FWSD 47	2023	224,228,112	0.71	1,582,154	0	1,582,154	0.0001159544	12,798
248	HC MUD 481	2023	263,240,317	1.00	2,632,403	0	2,632,403	0.0001929261	21,293
249	HC MUD 406	2023	1,135,097,660	0.72	8,172,703	0	8,172,703	0.0005989691	66,109
251	HC FWSD 51	2023	912,919,688	0.14	1,278,088	0	1,278,088	0.0000936698	10,338
252	CHAMPIONS MUD	2023	464,050,350	0.33	1,508,164	0	1,508,164	0.0001105318	12,199
253	BRAZORIA COUNTY MUD 18	2023	332,747,219	0.20	665,494	0	665,494	0.0000487734	5,383
254	KINGS MANOR MUD	2023	100,259,525	0.55	550,425	0	550,425	0.0000403401	4,452
255	H C MUD 501	2023	1,007,228,903	0.80	8,057,831	0	8,057,831	0.0005905502	65,179
256	HARRIS BRAZORIA COUNTIES MUD 509	2023	481,483,971	0.85	4,092,614	0	4,092,614	0.0002999435	33,105
257	H C MUD 500	2023	189,410,826	0.88	1,666,815	0	1,666,815	0.0001221592	13,483
258	HC FWSD 58	2023	213,729,726	0.55	1,165,682	0	1,165,682	0.0000854316	9,429
261	HC FWSD 61	2023	1,551,882,048	0.26	4,034,893	0	4,034,893	0.0002957132	32,638
264	HC ID 1	2023	6,785,955,448	0.14	9,734,453	0	9,734,453	0.0007134281	78,741
276	HC MUD 396	2023	507,308,274	0.43	2,181,426	0	2,181,426	0.0001598745	17,645
301	HC MUD 1	2023	1,365,185,949	0.64	8,737,190	0	8,737,190	0.0006403397	70,675
305	HC MUD 5	2023	345,424,917	0.77	2,659,772	0	2,659,772	0.0001949320	21,515
306	HC MUD 6	2023	277,527,827	0.41	1,137,864	0	1,137,864	0.0000833929	9,204
308	HC MUD 8	2023	286,294,204	0.31	887,512	0	887,512	0.0000650449	7,179
311	HC MUD 11	2023	279,130,330	0.70	1,939,956	0	1,939,956	0.0001421774	15,692
313	CLEAR BROOK CITY MUD	2023	1,510,217,197	0.51	7,702,108	0	7,702,108	0.0005644796	62,302
316	HC MUD 16	2023	275,964,388	0.56	1,531,602	0	1,531,602	0.0001122496	12,389
318	HC MUD 18	2023	427,144,851	0.32	1,374,424	0	1,374,424	0.0001007301	11,118
319	HC MUD 494	2023	301,232,572	0.99	2,982,202	0	2,982,202	0.0002185625	24,123
321	HC MUD 461	2023	541,714,019	0.75	4,062,855	0	4,062,855	0.0002977625	32,864
323	HC MUD 23	2023	276,776,031	0.38	1,055,624	0	1,055,624	0.0000773656	8,539
324	HC MUD 24	2023	1,209,297,500	0.38	4,643,702	0	4,643,702	0.0003403322	37,563
325	HC MUD 25	2023	87,301,038	0.81	707,138	0	707,138	0.0000518254	5,720
326	HC MUD 26	2023	1,276,246,745	0.64	8,104,167	0	8,104,167	0.0005939461	65,554
327	HARRIS - WALLER COUNTIES MUD 2	2023	63,403,560	0.76	481,867	0	481,867	0.0000353155	3,898
331	HC MUD 529	2023	245,384,355	0.51	1,251,460	0	1,251,460	0.0000917182	10,123
332	HC MUD 449	2023	825,162,232	1.03	8,499,171	0	8,499,171	0.0006228956	68,749
333	HC MUD 33	2023	343,272,919	0.58	1,990,983	0	1,990,983	0.0001459171	16,105
334	HC WCID 159	2023	1,252,522,721	0.41	5,072,717	0	5,072,717	0.0003717742	41,033
336	HC MUD 36	2023	1,012,677,367	0.14	1,417,748	0	1,417,748	0.0001039053	11,468
337	HC MUD 504	2023	840,979,894	1.06	8,914,387	0	8,914,387	0.0006533263	72,108

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
338	HC ID 12	2023	38,294,335	0.55	209,841	0	209,841	0.0000153790	1,697
339	HC MUD 530	2023	352,122,601	1.10	3,873,349	0	3,873,349	0.0002838738	31,331
340	HC MUD 531	2023	295,460,049	1.07	3,161,423	0	3,161,423	0.0002316975	25,573
341	PEARLAND MUNICIPAL MGMT 2	2023	26,696,438	0.07	18,880	0	18,880	0.0000013837	153
342	HC MUD 422	2023	140,991,551	1.45	2,044,377	0	2,044,377	0.0001498303	16,537
343	HC MUD 43	2023	463,535,014	0.56	2,585,506	0	2,585,506	0.0001894891	20,914
344	HC MUD 44	2023	224,049,325	0.22	492,909	0	492,909	0.0000361248	3,987
345	HC ID 18 (DA 1)	2023	1,330,328,113	0.17	2,195,041	0	2,195,041	0.0001608723	17,756
346	HC MUD 46	2023	347,988,705	0.33	1,134,443	0	1,134,443	0.0000831422	9,176
347	NORTHAMPTON MUD (DA)	2023	222,877,774	0.61	1,359,554	0	1,359,554	0.0000996403	10,997
348	HC MUD 48	2023	58,122,584	0.43	249,362	0	249,362	0.0000182755	2,017
349	HC MUD 49	2023	908,347,270	0.77	6,994,274	0	6,994,274	0.0005126032	56,576
350	HC MUD 50	2023	248,109,903	0.93	2,297,498	0	2,297,498	0.0001683813	18,584
351	HC WCID 161	2023	548,303,095	0.70	3,838,122	0	3,838,122	0.0002812921	31,046
353	HC MUD 53	2023	1,291,343,316	0.30	3,874,030	0	3,874,030	0.0002839237	31,337
354	HARRIS - WALLER COUNTIES MUD 3	2023	13,806	0.88	121	0	121	0.0000000089	1
355	HC MUD 55	2023	1,420,729,949	0.40	5,682,920	0	5,682,920	0.0004164954	45,969
356	HC MUD 495	2023	1,020,393,072	1.03	10,510,049	0	10,510,049	0.0007702708	85,015
357	INTERCONTINENTAL MUD	2023	74,139,242	1.25	926,741	0	926,741	0.0000679199	7,496
358	HC MUD 58	2023	111,770,711	0.63	706,391	0	706,391	0.0000517707	5,714
359	HC MUD 537	2023	314,510,158	0.50	1,572,551	0	1,572,551	0.0001152507	12,720
360	HC MUD 319	2023	528,607,404	1.27	6,713,314	0	6,713,314	0.0004920119	54,304
361	HC MUD 61	2023	518,148,900	0.45	2,331,670	0	2,331,670	0.0001708857	18,861
362	HC MUD 62	2023	300,729,281	0.56	1,690,099	0	1,690,099	0.0001238656	13,671
363	HC MUD 063	2023	613,653,536	0.09	521,606	0	521,606	0.0000382280	4,219
364	HC MUD 64	2023	508,145,229	0.48	2,439,097	0	2,439,097	0.0001787589	19,730
365	HC MUD 65	2023	622,270,638	0.48	2,955,786	0	2,955,786	0.0002166265	23,909
366	GENERATION PARK MGMT DIST	2023	1,084,813,793	1.33	14,428,023	0	14,428,023	0.0010574151	116,707
368	HC ID 15	2023	155,152,779	1.25	1,939,410	0	1,939,410	0.0001421374	15,688
369	HC MUD 69	2023	295,776,636	0.32	938,085	0	938,085	0.0000687513	7,588
370	HC MUD 70	2023	514,656,286	0.53	2,727,678	0	2,727,678	0.0001999087	22,064
371	HC MUD 71	2023	1,227,216,882	0.75	9,204,127	0	9,204,127	0.0006745611	74,452
372	HC MUD 438	2023	169,944,413	0.65	1,101,240	0	1,101,240	0.0000807088	8,908
374	HC MUD 213A	2023	214,230,385	1.43	3,063,495	0	3,063,495	0.0002245204	24,780
375	HC MUD 213B	2023	120,004,730	0.73	876,035	0	876,035	0.0000642037	7,086
376	HC MUD 457	2023	854,518,884	1.41	12,079,479	0	12,079,479	0.0008852927	97,710
378	HC MUD 458	2023	37,649,059	1.18	444,259	0	444,259	0.0000325593	3,594
379	HC MUD 381	2023	265,383,694	0.41	1,088,073	0	1,088,073	0.0000797438	8,801
381	HC MUD 81	2023	869,716,514	0.27	2,304,749	0	2,304,749	0.0001689127	18,643
382	HC MUD 82	2023	1,262,658,256	0.68	8,522,943	0	8,522,943	0.0006246378	68,942
383	HC MUD 383	2023	920,539,952	0.56	5,198,749	0	5,198,749	0.0003810110	42,052

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
384	HC MUD 397	2023	512,275,944	0.46	2,356,469	0	2,356,469	0.0001727032	19,061
385	HC MUD 399	2023	246,642,763	0.71	1,751,164	0	1,751,164	0.0001283410	14,165
386	HC MUD 86	2023	383,202,992	0.59	2,264,730	0	2,264,730	0.0001659798	18,319
387	HC MUD 391	2023	907,973,835	0.80	7,263,791	0	7,263,791	0.0005323558	58,756
388	HC MUD 393	2023	294,339,276	0.40	1,177,357	0	1,177,357	0.0000862873	9,524
389	HC MUD 400	2023	1,213,535,458	0.55	6,674,445	0	6,674,445	0.0004891633	53,989
392	HC MUD 411	2023	180,791,240	0.47	849,719	0	849,719	0.0000622750	6,873
394	HC MUD 410	2023	436,587,846	0.52	2,270,257	0	2,270,257	0.0001663848	18,364
395	HARRIS-MONTGOMERY CO MUD 386	2023	4,135,814,437	0.45	18,611,165	0	18,611,165	0.0013639933	150,545
396	HC MUD 96	2023	493,143,388	0.61	2,983,517	0	2,983,517	0.0002186589	24,134
399	HC MUD 420	2023	156,810,914	1.03	1,615,152	0	1,615,152	0.0001183728	13,065
400	HC RID 1	2023	193,518,834	0.24	464,445	0	464,445	0.0000340387	3,757
402	HC MUD 102	2023	730,962,269	0.44	3,179,686	0	3,179,686	0.0002330359	25,720
404	HC MUD 104	2023	437,415,081	0.35	1,530,953	0	1,530,953	0.0001122020	12,384
405	HC MUD 105	2023	1,184,348,618	0.64	7,579,831	0	7,579,831	0.0005555181	61,313
406	HC MUD 106	2023	482,247,779	0.73	3,530,054	0	3,530,054	0.0002587141	28,554
408	BAUER LANDING WCID	2023	361,798,225	0.70	2,532,588	0	2,532,588	0.0001856108	20,486
409	HC MUD 109	2023	899,258,717	0.44	3,956,738	0	3,956,738	0.0002899853	32,006
410	SOUTHEAST REGIONAL MANAGEMENT DIST	2023	79,345,203	1.23	975,946	0	975,946	0.0000715261	7,894
411	HC MUD 536	2023	559,933,811	1.37	7,671,093	0	7,671,093	0.0005622066	62,051
412	DOWDELL PUD (DA)	2023	125,015,857	0.38	475,060	0	475,060	0.0000348167	3,843
413	HC MUD 525	2023	5,319,823	1.35	71,818	0	71,818	0.0000052635	581
414	HC MUD 542	2023	259,025,859	1.15	2,978,797	0	2,978,797	0.0002183130	24,095
416	HC MUD 503	2023	32,262,411	1.50	483,936	0	483,936	0.0000354672	3,915
417	INTERCONTINENTAL CROSSING MUD	2023	178,116,246	0.90	1,603,046	0	1,603,046	0.0001174856	12,967
418	HC MUD 118	2023	412,504,025	0.44	1,815,018	0	1,815,018	0.0001330208	14,682
419	HC MUD 119	2023	338,867,817	0.40	1,348,694	0	1,348,694	0.0000988444	10,910
420	HC MUD 120	2023	728,853,191	0.40	2,915,413	0	2,915,413	0.0002136676	23,583
421	THE WOODLANDS ROAD UD 1	2023	42,213,362	0.12	51,331	0	51,331	0.0000037620	415
422	HC MUD 122	2023	183,979,286	0.53	975,090	0	975,090	0.0000714634	7,887
424	HC ID 13	2023	7,654,932	1.00	76,549	0	76,549	0.0000056102	619
425	HC ID 14	2023	148,606,789	1.35	2,006,192	0	2,006,192	0.0001470318	16,228
427	HC MUD 127	2023	603,257,132	0.45	2,714,657	0	2,714,657	0.0001989544	21,959
428	SAINT GEORGE PLACE MGMT DISTRICT	2023	459,285,818	0.12	528,179	0	528,179	0.0000387097	4,272
429	HC ID 23	2023	121,926,090	0.25	304,815	0	304,815	0.0000223396	2,466
430	HC MUD 130	2023	713,951,571	0.29	2,070,460	0	2,070,460	0.0001517419	16,748
431	HC MUD 552	2023	218,028,013	0.75	1,635,210	0	1,635,210	0.0001198429	13,227
432	HC MUD 132	2023	814,303,607	0.07	578,156	0	578,156	0.0000423725	4,677
433	HC MUD 423	2023	401,836,998	1.29	5,183,697	0	5,183,697	0.0003799079	41,931
435	HC MUD 551	2023	113,433,140	1.16	1,315,824	0	1,315,824	0.0000964354	10,644
436	HC MUD 136	2023	332,796,281	0.15	499,194	0	499,194	0.0000365854	4,038

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
438	NEWPORT MUD (DA) 1	2023	3,960,560	1.40	55,448	0	55,448	0.0000040637	449
441	HC MUD 538	2023	202,405,286	1.33	2,691,990	0	2,691,990	0.0001972932	21,775
442	HC MUD 473	2023	117,347,394	0.80	938,779	0	938,779	0.0000688022	7,594
443	HC FWSD 48	2023	3,949,750	1.50	59,246	0	59,246	0.0000043421	479
444	HC MUD 144	2023	245,786,620	0.47	1,155,197	0	1,155,197	0.0000846632	9,344
447	HC MUD 147	2023	201,495,556	0.45	912,694	0	912,694	0.0000668904	7,383
448	HC MUD 148	2023	356,480,627	0.82	2,923,141	0	2,923,141	0.0002142340	23,645
449	HC MUD 149	2023	281,521,230	0.51	1,421,682	0	1,421,682	0.0001041936	11,500
450	HC MUD 150	2023	460,754,568	0.51	2,349,848	0	2,349,848	0.0001722180	19,008
451	HC MUD 151	2023	723,533,913	0.30	2,156,131	0	2,156,131	0.0001580206	17,441
452	HC MUD 152	2023	763,309,618	0.23	1,755,612	0	1,755,612	0.0001286670	14,201
453	HC MUD 153	2023	1,132,199,696	0.40	4,520,873	0	4,520,873	0.0003313302	36,569
454	HC MUD 154	2023	684,805,141	0.55	3,766,428	0	3,766,428	0.0002760377	30,466
455	HC MUD 155	2023	219,814,778	0.69	1,516,722	0	1,516,722	0.0001111590	12,269
456	HC MUD 156	2023	304,880,759	0.67	2,036,603	0	2,036,603	0.0001492606	16,474
457	HC MUD 157	2023	1,071,209,021	0.54	5,784,529	0	5,784,529	0.0004239422	46,791
458	HC MUD 158	2023	587,764,083	0.37	2,186,482	0	2,186,482	0.0001602450	17,686
460	HC MUD 518	2023	95,321,053	0.85	810,229	0	810,229	0.0000593809	6,554
462	HC MUD 162	2023	258,852,346	0.41	1,061,295	0	1,061,295	0.0000777812	8,585
463	HC MUD 163	2023	473,783,486	0.15	724,794	0	724,794	0.0000531194	5,863
464	BRAZORIA MUD 23	2023	0	0.40	0	0	0	0.0000000000	0
465	HC MUD 165	2023	3,057,060,223	0.86	26,290,718	0	26,290,718	0.0019268199	212,664
466	HC MUD 166	2023	329,130,942	0.67	2,205,177	0	2,205,177	0.0001616152	17,838
467	HC MUD 167	2023	1,190,418,816	0.84	9,999,518	0	9,999,518	0.0007328545	80,886
468	HC MUD 168	2023	757,279,896	0.39	2,953,392	0	2,953,392	0.0002164511	23,890
470	HC MUD 170	2023	167,640,246	0.36	603,505	0	603,505	0.0000442303	4,882
471	HC MUD 171	2023	53,560,455	1.39	744,490	0	744,490	0.0000545629	6,022
472	HC MUD 172	2023	487,959,899	0.62	3,015,592	0	3,015,592	0.0002210097	24,393
473	HC MUD 173	2023	499,914,077	0.38	1,910,072	0	1,910,072	0.0001399872	15,450
474	HC MUD 565	2023	150,079,693	1.45	2,176,156	0	2,176,156	0.0001594883	17,603
476	HC MUD 561	2023	259,883,381	0.79	2,053,079	0	2,053,079	0.0001504681	16,607
478	HC MUD 558	2023	427,503,789	1.21	5,172,796	0	5,172,796	0.0003791089	41,842
479	HC MUD 179	2023	294,855,057	0.22	662,716	0	662,716	0.0000485698	5,361
480	HC MUD 180	2023	385,435,749	0.84	3,237,660	0	3,237,660	0.0002372848	26,189
482	HC MUD 182	2023	127,173,212	0.40	508,693	0	508,693	0.0000372816	4,115
483	HC MUD 183	2023	351,092,870	0.45	1,562,363	0	1,562,363	0.0001145040	12,638
484	HC MUD 382	2023	271,975,058	0.41	1,115,098	0	1,115,098	0.0000817244	9,020
485	HC MUD 185	2023	161,010,084	0.42	672,217	0	672,217	0.0000492661	5,438
486	HC MUD 186	2023	416,790,452	0.18	767,728	0	767,728	0.0000562660	6,210
487	HC MUD 465	2023	125,703,477	1.45	1,822,700	0	1,822,700	0.0001335838	14,744
488	HC MUD 188	2023	581,009,206	0.35	2,033,532	0	2,033,532	0.0001490355	16,449

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
489	HC MUD 189	2023	391,430,744	0.50	1,957,154	0	1,957,154	0.0001434378	15,831
490	HC MUD 390	2023	894,134,175	0.63	5,633,045	0	5,633,045	0.0004128401	45,565
491	HC MUD 191	2023	473,278,174	0.22	1,027,014	0	1,027,014	0.0000752688	8,307
493	HC MUD 389	2023	263,423,197	0.70	1,843,962	0	1,843,962	0.0001351421	14,916
496	HC MUD 196	2023	811,664,185	0.50	4,058,321	0	4,058,321	0.0002974302	32,828
498	HC MUD 418	2023	12,734,793	1.00	127,348	0	127,348	0.0000093332	1,030
500	HC MUD 200	2023	537,816,388	0.56	2,994,024	0	2,994,024	0.0002194290	24,218
501	HC MUD 374	2023	665,803,885	0.58	3,861,663	0	3,861,663	0.0002830173	31,237
502	HC MUD 202	2023	263,000,190	1.25	3,287,502	0	3,287,502	0.0002409377	26,592
504	HC MUD 371	2023	410,893,936	0.73	2,978,981	0	2,978,981	0.0002183265	24,097
505	HC MUD 205	2023	116,022,046	0.52	597,514	0	597,514	0.0000437912	4,833
506	HC MUD 419	2023	1,663,255,951	0.84	13,888,187	0	13,888,187	0.0010178511	112,341
507	HC MUD 468	2023	870,379,436	0.45	3,916,707	0	3,916,707	0.0002870515	31,682
508	HC MUD 208	2023	342,191,767	0.36	1,231,890	0	1,231,890	0.0000902840	9,965
509	HC MUD 372	2023	924,122,162	0.12	1,062,740	0	1,062,740	0.0000778871	8,596
510	HC MUD 373	2023	223,802,778	0.18	402,845	0	402,845	0.0000295241	3,259
511	HC MUD 211	2023	93,704,452	0.40	374,818	0	374,818	0.0000274700	3,032
514	HC MUD 220	2023	218,357,761	0.67	1,462,997	0	1,462,997	0.0001072216	11,834
515	HC MUD 215	2023	95,430,555	0.50	477,153	0	477,153	0.0000349701	3,860
516	HC MUD 216	2023	331,258,839	0.47	1,556,917	0	1,556,917	0.0001141049	12,594
517	HC MUD 217	2023	176,404,327	0.80	1,411,235	0	1,411,235	0.0001034280	11,415
519	HC MUD 341	2023	405,517,522	0.33	1,354,023	0	1,354,023	0.0000992350	10,953
520	HC MUD 370	2023	891,311,206	0.30	2,673,934	0	2,673,934	0.0001959699	21,629
521	HC MUD 221	2023	509,272,409	0.32	1,629,672	0	1,629,672	0.0001194370	13,182
522	HC MUD 222	2023	560,780,340	0.25	1,401,951	0	1,401,951	0.0001027476	11,340
524	HC MUD 354	2023	772,520,263	0.29	2,240,309	0	2,240,309	0.0001641900	18,122
525	HC MUD 355	2023	820,532,688	0.05	418,472	0	418,472	0.0000306694	3,385
526	HC MUD 367	2023	840,070,163	0.39	3,276,274	0	3,276,274	0.0002401148	26,502
527	HC MUD 359	2023	364,088,531	0.10	345,884	0	345,884	0.0000253495	2,798
528	HC MUD 358	2023	462,658,210	0.61	2,822,215	0	2,822,215	0.0002068373	22,829
529	HC MUD 360	2023	661,136,594	0.30	1,983,410	0	1,983,410	0.0001453621	16,044
530	HC MUD 230	2023	628,099,239	0.38	2,355,372	0	2,355,372	0.0001726228	19,052
531	HC MUD 231	2023	31,908,168	1.00	319,082	0	319,082	0.0000233852	2,581
532	HC MUD 361	2023	400,061,528	0.28	1,120,172	0	1,120,172	0.0000820963	9,061
533	HC MUD 233	2023	170,874,292	0.55	939,809	0	939,809	0.0000688776	7,602
534	HC MUD 364	2023	710,477,562	0.38	2,699,815	0	2,699,815	0.0001978667	21,839
535	HC MUD 365	2023	690,544,634	0.38	2,641,333	0	2,641,333	0.0001935806	21,366
538	HC MUD 238	2023	682,687,088	0.41	2,815,128	0	2,815,128	0.0002063179	22,771
539	HC MUD 239	2023	493,056,367	0.53	2,615,763	0	2,615,763	0.0001917066	21,159
541	HC MUD 257	2023	373,402,872	0.53	1,960,365	0	1,960,365	0.0001436732	15,857
542	HC MUD 261	2023	175,021,525	0.45	788,997	0	788,997	0.0000578248	6,382

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
544	HC MUD 280	2023	318,669,109	0.54	1,720,813	0	1,720,813	0.0001261166	13,920
545	HC MUD 281	2023	396,374,087	0.44	1,744,046	0	1,744,046	0.0001278194	14,107
548	HC MUD 248	2023	750,192,756	0.42	3,150,810	0	3,150,810	0.0002309197	25,487
549	HC MUD 249	2023	380,872,747	0.73	2,780,371	0	2,780,371	0.0002037706	22,490
550	HC EMERG SRV DIST 7	2023	20,078,728,460	0.09	18,070,856	0	18,070,856	0.0013243946	146,174
555	HC MUD 366	2023	291,039,158	0.15	436,559	0	436,559	0.0000319950	3,531
556	HC UD 6	2023	718,625,121	0.28	2,026,523	0	2,026,523	0.0001485218	16,392
557	HC MUD 165 (DA 1)	2023	231,622,266	0.64	1,482,383	0	1,482,383	0.0001086423	11,991
559	HC MUD 528	2023	32,959,994	0.68	224,128	0	224,128	0.0000164261	1,813
562	HC MUD 105 (DA)	2023	57,028,442	0.50	285,142	0	285,142	0.0000208978	2,307
564	HC UD 14	2023	520,269,745	0.09	468,243	0	468,243	0.0000343171	3,788
565	HC UD 15	2023	389,675,537	0.53	2,065,280	0	2,065,280	0.0001513623	16,706
566	HC UD 16	2023	469,983,677	0.64	3,007,896	0	3,007,896	0.0002204456	24,331
567	CROSBY MUD (DA 1)	2023	46,280,289	0.86	398,010	0	398,010	0.0000291697	3,219
568	VILLAGE AT KATY DEV DISTRICT	2023	17,130,502	1.00	171,305	0	171,305	0.0000125548	1,386
600	HC WCID FONDREN ROAD	2023	230,635,546	0.38	876,415	0	876,415	0.0000642316	7,089
601	HC WCID 1	2023	491,606,692	0.33	1,622,302	0	1,622,302	0.0001188969	13,123
602	HC WCID 21	2023	725,683,219	0.28	2,031,913	0	2,031,913	0.0001489168	16,436
603	HC WCID 36	2023	602,852,216	0.24	1,436,597	0	1,436,597	0.0001052867	11,621
604	HC WCID 50	2023	421,373,027	0.43	1,830,866	0	1,830,866	0.0001341823	14,810
605	HC WCID 70	2023	148,908,944	0.58	863,672	0	863,672	0.0000632976	6,986
606	HC WCID 74	2023	236,487,336	0.73	1,733,452	0	1,733,452	0.0001270429	14,022
609	HC WCID 84	2023	809,111,120	0.41	3,317,356	0	3,317,356	0.0002431256	26,834
610	HC WCID 89	2023	855,468,346	0.74	6,330,466	0	6,330,466	0.0004639534	51,207
611	HC WCID 91	2023	202,955,154	0.25	497,646	0	497,646	0.0000364720	4,025
612	HC WCID 92	2023	366,633,110	0.21	757,691	0	757,691	0.0000555304	6,129
613	HC WCID 96	2023	1,226,657,128	0.68	8,341,268	0	8,341,268	0.0006113230	67,472
614	HC WCID 155	2023	1,920,474,388	0.11	2,112,522	0	2,112,522	0.0001548246	17,088
615	HC WCID 099	2023	172,744,424	0.16	276,391	0	276,391	0.0000202564	2,236
616	HC WCID 156	2023	216,257,156	0.23	486,579	0	486,579	0.0000356609	3,936
617	HC WCID 157	2023	2,147,665,852	0.36	7,624,214	0	7,624,214	0.0005587709	61,672
618	HC ID 25	2023	138,884,551	0.46	641,647	0	641,647	0.0000470257	5,190
622	HC WCID 109	2023	871,535,397	0.23	1,987,101	0	1,987,101	0.0001456326	16,074
623	HC WCID 110	2023	1,216,071,305	0.32	3,891,428	0	3,891,428	0.0002851988	31,478
624	HC WCID 113	2023	123,591,842	0.60	741,551	0	741,551	0.0000543475	5,998
625	HC WCID 114	2023	631,011,816	0.21	1,354,782	0	1,354,782	0.0000992906	10,959
626	HC WCID 116	2023	406,120,092	0.26	1,064,035	0	1,064,035	0.0000779820	8,607
627	HC WCID 119	2023	895,673,107	0.40	3,582,692	0	3,582,692	0.0002625718	28,980
628	HC WCID 132	2023	238,033,511	0.29	690,297	0	690,297	0.0000505912	5,584
629	HC WCID 133	2023	389,186,406	0.59	2,277,519	0	2,277,519	0.0001669170	18,423
630	HC WCID 136	2023	195,490,301	0.72	1,407,530	0	1,407,530	0.0001031564	11,385

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
631	HC EMERG SRV DIST 46	2023	8,928,417,771	0.10	8,928,418	0	8,928,418	0.0006543547	72,221
632	HC WCID 145	2023	1,848,127,956	0.05	915,747	0	915,747	0.0000671142	7,407
633	HC EMERG SRV DIST 9	2023	60,488,673,127	0.04	26,832,775	0	26,832,775	0.0019665467	217,049
634	HC EMERG SRV DIST 13	2023	11,237,422,178	0.09	10,321,797	0	10,321,797	0.0007564740	83,492
635	HC EMERG SRV DIST 16	2023	19,392,657,044	0.05	8,745,507	0	8,745,507	0.0006409493	70,742
636	HC EMERG SRV DIST 20	2023	7,393,143,591	0.10	7,393,144	0	7,393,144	0.0005418360	59,803
637	HC EMERG SRV DIST 28	2023	5,069,033,927	0.09	4,784,002	0	4,784,002	0.0003506146	38,698
638	HC EMERG SRV DIST 47	2023	5,554,144,149	0.10	5,554,144	0	5,554,144	0.0004070575	44,927
639	HC EMERG SRV DIST 24	2023	7,917,475,620	0.09	7,423,029	0	7,423,029	0.0005440262	60,044
640	HC EMERG SRV DIST 14	2023	1,243,988,805	0.05	561,947	0	561,947	0.0000411845	4,546
641	HC EMERG SRV DIST 10	2023	7,298,977,888	0.10	6,942,642	0	6,942,642	0.0005088192	56,159
642	HC EMERG SRV DIST 25	2023	2,886,575,454	0.10	2,886,575	0	2,886,575	0.0002115541	23,349
643	HC EMERG SRV DIST 48	2023	18,889,604,972	0.10	18,889,605	0	18,889,605	0.0013843999	152,797
645	HC EMERG SRV DIST 29	2023	4,275,958,052	0.10	4,226,827	0	4,226,827	0.0003097798	34,191
647	HC EMERG SRV DIST 17	2023	8,019,197,063	0.08	6,723,776	0	6,723,776	0.0004927787	54,388
648	HC EMERG SRV DIST 21	2023	4,664,396,922	0.10	4,664,397	0	4,664,397	0.0003418489	37,730
649	HC EMERG SRV DIST 19	2023	781,824,988	0.03	234,547	0	234,547	0.0000171897	1,897
650	HARRIS-FT BEND MUD 1	2023	70,586,131	0.56	395,282	0	395,282	0.0000289698	3,197
651	HEATHERLOCH MUD	2023	395,304,912	0.45	1,778,872	0	1,778,872	0.0001303717	14,389
652	HORSEPEN BAYOU MUD	2023	691,850,830	0.35	2,421,478	0	2,421,478	0.0001774677	19,587
654	HUNTERS GLEN MUD	2023	723,724,241	0.65	4,704,208	0	4,704,208	0.0003447666	38,052
656	INTERSTATE MUD	2023	852,511,866	0.32	2,728,038	0	2,728,038	0.0001999351	22,067
657	INVERNESS FOREST ID	2023	332,956,432	0.41	1,365,121	0	1,365,121	0.0001000483	11,042
658	JACKRABBIT ROAD PUD	2023	524,001,495	0.25	1,304,764	0	1,304,764	0.0000956248	10,554
660	HARRIS-FT BEND CO MUD 3	2023	820,000,342	0.57	4,674,002	0	4,674,002	0.0003425528	37,808
662	FORT BEND CO MUD 30	2023	736,879	0.48	3,537	0	3,537	0.0000002592	29
664	HC EMERG SRV DIST 75	2023	1,365,994,353	0.10	1,365,994	0	1,365,994	0.0001001123	11,049
665	HC ESD 15	2023	2,495,039,697	0.05	1,217,829	0	1,217,829	0.0000892534	9,851
666	HC EMERG SERV DIST 11	2023	74,518,442,038	0.03	22,485,940	0	22,485,940	0.0016479716	181,888
667	HC EMERG SERV DIST 50	2023	9,911,002,687	0.05	4,658,171	0	4,658,171	0.0003413926	37,680
668	HC EMERG SRV DIST 12	2023	4,365,318,222	0.05	2,182,659	0	2,182,659	0.0001599649	17,655
669	HC EMERG SRV DIST 80	2023	3,069,458,512	0.05	1,534,729	0	1,534,729	0.0001124787	12,414
670	HC EMERG SRV DIST 60	2023	6,809,397,596	0.08	5,107,048	0	5,107,048	0.0003742903	41,311
671	HC EMERG SRV DIST 1	2023	28,005,658,436	0.08	23,199,327	0	23,199,327	0.0017002550	187,658
672	HC EMERG SRV DIST 2	2023	6,538,753,576	0.03	1,961,626	0	1,961,626	0.0001437656	15,867
673	HC EMERG SRV DIST 3	2023	4,700,525,699	0.10	4,663,533	0	4,663,533	0.0003417856	37,723
674	HC EMERG SRV DIST 4	2023	1,686,119,177	0.10	1,686,119	0	1,686,119	0.0001235739	13,639
675	HC EMERG SRV DIST 5	2023	2,867,841,145	0.03	860,352	0	860,352	0.0000630543	6,959
676	HC EMERG SERV DIST 6	2023	4,474,032,433	0.03	1,342,210	0	1,342,210	0.0000983692	10,857
677	HARRIS-FT BND ESD 100	2023	4,035,574,260	0.09	3,443,798	0	3,443,798	0.0002523924	27,857
678	WALLER-HARRIS ESD 200	2023	4,862,592,527	0.09	4,196,466	0	4,196,466	0.0003075547	33,945

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
679	HC EMERG SERV DIST 8	2023	6,423,158,533	0.09	5,769,217	0	5,769,217	0.0004228200	46,667
681	KINGSBRIDGE MUD	2023	29,941,173	0.42	125,753	0	125,753	0.0000092163	1,017
682	KIRKMONT MUD	2023	158,784,348	0.48	758,989	0	758,989	0.0000556255	6,139
683	KLEIN PUD	2023	372,107,826	0.38	1,395,404	0	1,395,404	0.0001022677	11,287
684	KLEINWOOD MUD	2023	480,052,595	0.41	1,968,216	0	1,968,216	0.0001442485	15,921
687	HC MUD 572	2023	19,558,125	1.15	224,918	0	224,918	0.0000164840	1,819
691	LAKE MUD	2023	513,583,757	0.38	1,951,618	0	1,951,618	0.0001430321	15,787
692	LAKE FOREST UD	2023	501,437,085	0.20	1,021,528	0	1,021,528	0.0000748667	8,263
693	LANGHAM CREEK UD	2023	752,994,003	0.60	4,515,705	0	4,515,705	0.0003309514	36,527
694	LONGHORN TOWN UD	2023	299,461,854	0.23	696,249	0	696,249	0.0000510274	5,632
695	LOUETTA NORTH PUD	2023	524,237,054	0.23	1,205,745	0	1,205,745	0.0000883678	9,753
696	LOUETTA ROAD UD	2023	174,066,591	0.23	407,316	0	407,316	0.0000298518	3,295
697	LUCE BAYOU PUD	2023	75,798,081	0.94	708,712	0	708,712	0.0000519408	5,733
699	HC MUD 540	2023	112,751,043	1.50	1,691,266	0	1,691,266	0.0001239512	13,681
701	MALCOMSON ROAD UD	2023	1,023,421,203	0.33	3,377,290	0	3,377,290	0.0002475181	27,319
702	MASON CREEK UD	2023	878,951,189	0.31	2,683,438	0	2,683,438	0.0001966664	21,706
703	BRAZORIA CO MUD 28	2023	141,768,131	0.58	822,255	0	822,255	0.0000602622	6,651
704	MAYDE CREEK MUD	2023	422,449,989	0.69	2,914,905	0	2,914,905	0.0002136304	23,579
705	MEMORIAL HILLS UD	2023	165,355,406	0.64	1,057,448	0	1,057,448	0.0000774993	8,554
706	MEMORIAL MUD	2023	662,169,444	0.33	2,152,051	0	2,152,051	0.0001577216	17,408
707	MEMORIAL VILLAGES WA	2023	6,719,949,603	0.02	1,638,929	0	1,638,929	0.0001201154	13,257
709	MILLS ROAD MUD	2023	536,563,719	0.48	2,575,506	0	2,575,506	0.0001887562	20,833
710	MISSION BEND MUD 1	2023	262,458,929	0.22	577,410	0	577,410	0.0000423178	4,671
711	MISSION BEND MUD 2	2023	649,424,766	0.55	3,589,371	0	3,589,371	0.0002630613	29,034
712	MORTON ROAD MUD	2023	262,242,032	0.47	1,232,538	0	1,232,538	0.0000903315	9,970
714	MT HOUSTON ROAD MUD	2023	450,292,691	1.16	5,223,395	0	5,223,395	0.0003828173	42,252
716	HC MUD 490	2023	287,362,437	1.00	2,873,624	0	2,873,624	0.0002106050	23,245
717	HC WCID 158	2023	347,192,311	0.50	1,735,962	0	1,735,962	0.0001272269	14,042
718	NEWPORT MUD	2023	1,050,788,034	0.60	6,328,896	0	6,328,896	0.0004638383	51,194
720	E ALDINE MGMT DIST (DA 1)	2023	2,233,284	1.25	27,916	0	27,916	0.0000020459	226
721	NORTHAMPTON MUD	2023	1,125,802,266	0.49	5,460,141	0	5,460,141	0.0004001682	44,167
722	NORTH BELT UD	2023	569,544,107	0.40	2,278,176	0	2,278,176	0.0001669652	18,428
724	NE HC MUD 1	2023	351,139,473	1.14	4,002,990	0	4,002,990	0.0002933750	32,380
725	NORTH FOREST MUD	2023	132,111,406	0.25	330,279	0	330,279	0.0000242058	2,672
727	NORTH MISSION GLEN MUD	2023	5,445,963	0.39	21,239	0	21,239	0.0000015566	172
728	NORTH PARK PUD	2023	356,213,394	0.25	872,723	0	872,723	0.0000639610	7,059
730	NORTHWEST FRWY MUD	2023	219,382,467	0.61	1,338,233	0	1,338,233	0.0000980777	10,825
731	N GATE CROSSING MUD 1	2023	269,973,701	0.87	2,359,570	0	2,359,570	0.0001729305	19,086
732	N GATE CROSSING MUD 2	2023	403,193,071	0.75	3,023,948	0	3,023,948	0.0002216221	24,461
734	N GATE CROSSING RD UD	2023	611,002,707	0.09	549,902	0	549,902	0.0000403018	4,448
735	HARRIS WALLER CNTS MUD 4	2023	0	1.50	0	0	0	0.0000000000	0

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
738	HARRIS WALLER CNTS MUD 5	2023	33,600,250	1.50	504,004	0	504,004	0.0000369379	4,077
739	HC MUD 534	2023	215,391,452	1.50	3,230,872	0	3,230,872	0.0002367873	26,134
740	HC MUD 559	2023	42,724,615	1.35	576,782	0	576,782	0.0000422718	4,666
742	HC MUD 248 DEFINED AREA	2023	69,048,189	0.36	248,573	0	248,573	0.0000182177	2,011
745	NW HC MUD 5	2023	3,210,954,016	0.69	22,155,583	0	22,155,583	0.0016237601	179,215
746	NW HC MUD 6	2023	452,710,832	0.34	1,547,320	0	1,547,320	0.0001134015	12,516
749	NW HC MUD 9	2023	586,262,065	0.32	1,876,039	0	1,876,039	0.0001374930	15,175
750	NW HC MUD 10	2023	884,045,412	0.61	5,392,677	0	5,392,677	0.0003952238	43,621
752	NW HC MUD 12	2023	852,051,188	0.61	5,197,512	0	5,197,512	0.0003809203	42,042
755	NW HC MUD 15	2023	603,238,480	0.50	3,016,192	0	3,016,192	0.0002210536	24,398
756	NW HC MUD 16	2023	317,504,766	0.90	2,854,368	0	2,854,368	0.0002091937	23,089
759	NW HC MUD 19	2023	905,134,286	0.56	5,068,752	0	5,068,752	0.0003714837	41,001
760	NW HC MUD 20	2023	316,813,246	0.20	624,439	0	624,439	0.0000457645	5,051
761	NW HC MUD 21	2023	166,640,859	0.47	788,378	0	788,378	0.0000577794	6,377
762	NW HC MUD 22	2023	279,456,946	0.59	1,648,796	0	1,648,796	0.0001208386	13,337
763	NW HC MUD 23	2023	253,080,976	0.73	1,847,491	0	1,847,491	0.0001354007	14,944
764	NW HC MUD 24	2023	620,678,046	0.41	2,544,780	0	2,544,780	0.0001865043	20,585
768	NW HC MUD 28	2023	164,504,399	0.57	937,675	0	937,675	0.0000687212	7,585
769	NW HC MUD 29	2023	464,611,507	0.13	603,995	0	603,995	0.0000442662	4,886
770	NW HC MUD 30	2023	531,272,958	0.51	2,709,492	0	2,709,492	0.0001985759	21,917
771	NW HC MUD 32	2023	623,649,655	0.54	3,367,708	0	3,367,708	0.0002468159	27,241
776	NW HC MUD 36	2023	338,113,004	0.48	1,622,942	0	1,622,942	0.0001189438	13,128
777	NORTHWEST PARK MUD	2023	1,231,609,088	0.38	4,655,482	0	4,655,482	0.0003411955	37,658
778	NOTTINGHAM CNTRY MUD	2023	1,222,339,829	0.28	3,361,435	0	3,361,435	0.0002463561	27,190
779	NORTHWOOD MUD 1	2023	93,274,224	0.85	792,831	0	792,831	0.0000581058	6,413
781	OAKMONT PUD	2023	597,026,026	0.62	3,686,636	0	3,686,636	0.0002701898	29,821
783	PARKWAY UD	2023	567,740,586	0.67	3,803,862	0	3,803,862	0.0002787812	30,769
784	PINE BOUGH PUD	2023	1,710,317	1.00	17,103	0	17,103	0.0000012535	138
785	PINE FOREST MUD	2023	101,127,150	0.93	940,482	0	940,482	0.0000689270	7,608
786	RANKIN ROAD WEST MUD	2023	164,492,592	0.87	1,422,861	0	1,422,861	0.0001042800	11,509
787	PINE VILLAGE PUD	2023	95,174,932	0.77	732,847	0	732,847	0.0000537096	5,928
788	PONDEROSA FOREST UD	2023	537,044,049	0.10	513,951	0	513,951	0.0000376669	4,157
789	POST WOOD MUD	2023	234,893,434	0.43	1,002,995	0	1,002,995	0.0000735085	8,113
790	PRESTONWOOD FOREST UD	2023	357,828,118	0.29	1,028,040	0	1,028,040	0.0000753440	8,316
801	REID ROAD MUD 1	2023	435,530,069	0.41	1,781,318	0	1,781,318	0.0001305510	14,409
802	REID ROAD MUD 2	2023	796,297,616	0.29	2,345,495	0	2,345,495	0.0001718989	18,973
803	RENN ROAD MUD	2023	260,214,920	0.57	1,483,225	0	1,483,225	0.0001087040	11,998
804	RICEWOOD MUD	2023	531,633,733	0.34	1,807,555	0	1,807,555	0.0001324739	14,621
806	ROLLING CREEK UD	2023	526,152,986	0.55	2,893,841	0	2,893,841	0.0002120867	23,408
807	ROLLING FORK PUD	2023	225,732,145	0.44	981,935	0	981,935	0.0000719650	7,943
809	ROYALWOOD MUD	2023	80,728,798	0.41	333,144	0	333,144	0.0000244158	2,695

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
810	RICHEY ROAD MUD	2023	440,313,333	0.20	880,627	0	880,627	0.0000645403	7,123
811	REMINGTON MUD 1	2023	1,601,989,485	0.39	6,247,759	0	6,247,759	0.0004578919	50,538
822	SAGEMEADOW UD	2023	510,044,115	0.50	2,550,221	0	2,550,221	0.0001869031	20,629
823	SEQUOIA ID	2023	129,660,045	0.35	452,514	0	452,514	0.0000331643	3,660
824	SHASLA PUD	2023	147,441,079	0.84	1,238,505	0	1,238,505	0.0000907688	10,018
825	SOUTHWEST HC MUD 1	2023	131,686,874	0.39	514,369	0	514,369	0.0000376976	4,161
826	SPANISH COVE PUD	2023	37,261,020	0.51	188,224	0	188,224	0.0000137947	1,523
827	SPENCER ROAD PUD	2023	569,164,244	0.39	2,196,974	0	2,196,974	0.0001610140	17,771
829	SPRING CRK FOREST PUD	2023	290,505,271	0.40	1,164,926	0	1,164,926	0.0000853762	9,423
831	SPRING MEADOWS MUD	2023	385,153,467	0.70	2,696,074	0	2,696,074	0.0001975925	21,808
832	SPRING WEST MUD	2023	464,398,058	0.69	3,204,347	0	3,204,347	0.0002348433	25,920
833	SHELDON ROAD MUD	2023	143,027,486	1.40	2,002,385	0	2,002,385	0.0001467528	16,197
841	TATTOR ROAD MD	2023	342,106,928	0.47	1,616,455	0	1,616,455	0.0001184683	13,075
842	TERRANOVA WEST MUD	2023	309,186,770	0.54	1,677,338	0	1,677,338	0.0001229304	13,568
844	HC MUD 368	2023	1,204,124,830	0.58	6,983,924	0	6,983,924	0.0005118447	56,493
846	TIMBERLAKE ID	2023	229,486,123	0.38	872,047	0	872,047	0.0000639114	7,054
847	TIMBER LANE UD	2023	1,626,759,419	0.82	13,339,427	0	13,339,427	0.0009776330	107,902
848	TRAIL OF THE LAKES MUD	2023	797,690,046	0.60	4,786,140	0	4,786,140	0.0003507713	38,715
850	HC ID 3	2023	4,034,750,132	0.14	5,446,913	0	5,446,913	0.0003991987	44,060
851	WESTADOR MUD	2023	394,414,288	0.15	571,901	0	571,901	0.0000419140	4,626
861	WEST HC MUD 1	2023	472,316,572	0.21	968,249	0	968,249	0.0000709620	7,832
862	WEST HC MUD 2	2023	706,550,667	0.35	2,472,927	0	2,472,927	0.0001812383	20,003
864	WEST HC MUD 4	2023	117,597,004	0.85	1,004,278	0	1,004,278	0.0000736025	8,124
865	WEST HC MUD 5	2023	332,668,727	0.82	2,727,884	0	2,727,884	0.0001999238	22,066
866	WEST HC MUD 6	2023	242,391,325	0.20	484,783	0	484,783	0.0000355293	3,921
867	WEST HC MUD 7	2023	470,644,787	0.43	2,023,773	0	2,023,773	0.0001483203	16,370
869	WEST HC MUD 9	2023	422,225,449	0.41	1,722,680	0	1,722,680	0.0001262535	13,935
870	WEST HC MUD 10	2023	588,210,880	0.45	2,646,949	0	2,646,949	0.0001939922	21,411
871	WEST HC MUD 11	2023	1,132,203,606	0.38	4,245,764	0	4,245,764	0.0003111677	34,344
874	WEST HC MUD 14	2023	302,534,959	0.40	1,210,140	0	1,210,140	0.0000886899	9,789
875	WEST HC MUD 15	2023	838,938,318	0.18	1,510,089	0	1,510,089	0.0001106729	12,215
876	WEST HC MUD 016	2023	55,045,032	1.40	770,630	0	770,630	0.0000564787	6,234
877	WEST HC MUD 17	2023	217,342,937	0.84	1,825,681	0	1,825,681	0.0001338023	14,768
879	WEST HC MUD 21	2023	1,169,142,679	0.40	4,676,571	0	4,676,571	0.0003427411	37,829
893	W KEEGANS BAYOU ID	2023	286,361,025	0.08	225,309	0	225,309	0.0000165127	1,823
894	WESTLAKE MUD 1	2023	321,221,231	0.43	1,367,214	0	1,367,214	0.0001002017	11,059
895	WEST MEMORIAL MUD	2023	395,831,173	0.34	1,335,930	0	1,335,930	0.0000979089	10,806
896	WESTON MUD	2023	1,078,777,870	0.30	3,236,334	0	3,236,334	0.0002371876	26,179
897	WEST PARK MUD	2023	800,423,940	0.38	3,001,590	0	3,001,590	0.0002199835	24,280
899	WHITE OAK BEND MUD	2023	128,574,155	0.65	840,875	0	840,875	0.0000616269	6,802
901	WINDFERN FOREST UD	2023	512,962,385	0.42	2,164,701	0	2,164,701	0.0001586487	17,510

ESTIMATED 2025 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/05/2024	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2025 Budget Allocation
902	WOODCREEK MUD	2023	303,630,854	0.44	1,335,976	0	1,335,976	0.0000979123	10,807
907	NORTHPOINTE WCID	2023	1,765,488,778	0.24	4,237,173	0	4,237,173	0.0003105381	34,274
910	KATY MGMT DISTRICT 1	2023	151,052,629	0.80	1,208,421	0	1,208,421	0.0000885639	9,775
911	CINCO MUD 3	2023	34,492,958	0.28	94,856	0	94,856	0.0000069519	767
913	CINCO MUD 6	2023	154,477,500	0.28	432,537	0	432,537	0.0000317002	3,499
914	CINCO MUD 9	2023	220,869,976	0.22	494,307	0	494,307	0.0000362273	3,998
915	HC-FT BEND MUD 5	2023	13,660,759	0.35	47,813	0	47,813	0.0000035042	387
916	FT BEND WCID 2	2023	185,756,242	0.21	394,732	0	394,732	0.0000289295	3,193
917	WILLOW FORK DRNG DIST	2023	403,427,386	0.16	645,484	0	645,484	0.0000473069	5,221
921	FALL CREEK MGMT DIST	2023	320,704,259	0.24	769,690	0	769,690	0.0000564098	6,226
A02	HC MUD 578	2023	7,843,323	1.45	113,728	0	113,728	0.0000083350	920
A03	HC MUD 547	2023	44,850,173	1.50	672,753	0	672,753	0.0000493054	5,442
A04	WESTWOOD MGMT DISTRICT	2023	6,571	0.97	64	0	64	0.0000000047	1
A06	HC MUD 576	2023	6,220,232	1.10	68,423	0	68,423	0.0000050147	553
A07	HC WCID 164	2023	20,899	0.40	84	0	84	0.0000000062	1
A09	HC MUD 539	2023	111,177	1.50	1,668	0	1,668	0.0000001222	13
A10	HC MUD 532	2023	5,061,719	1.50	75,926	0	75,926	0.0000055645	614
A11	HARRIS WALLER COUNTIES MUD 12	2023	15,264,173	0.99	151,115	0	151,115	0.0000110751	1,222
A14	ENCLAVE AT THE WOODLANDS DA	2023	12,058,990	0.54	65,119	0	65,119	0.0000047725	527
A15	HC MUD 569	2023	64,032,659	1.50	960,490	0	960,490	0.007039330%	7,769
A18	HC MUD 580	2023	10,005,988	0.85	85,051	0	85,051	0.0000062333	688
A22	CROSBY MUD DA 2	2023	883,578	0.86	7,599	0	7,599	0.0000005569	61
A31	NEWPORT MUD DA 2	2023	-	1.40	0	0	0	0.0000000000	0
A33	TOMBALL BUSINESS ID 1	2023	152,166,850	0.62	935,826	0	935,826	0.0000685857	7,570
A41	HC UD 544	2023	-	1.50	0	0	0	0.0000000000	0
594			5,427,713,538,624		13,833,186,104	188,569,958	13,644,616,146	1.000000001%	110,370,551