



***HARRIS Central
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2026 BUDGET

August 2025

RESOLUTION NO. 2025-08

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
CENTRAL APPRAISAL DISTRICT APPROVING AND ADOPTING
THE 2026 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris Central Appraisal District for the year 2026 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 20th day of August, 2025, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2026 budget of the Harris Central Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris Central Appraisal District for the year 2026 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$118,826,269 (of which total sum it is anticipated that \$3,100,000 will be

contributed from such district's general fund balance, and that the remaining \$115,726,269 will be paid to the district by the various taxing units participating in the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code) be, and it is hereby, approved and adopted as the official budget of said district for the year 2026.

Section 3. That the chief appraiser of the Harris Central Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.


Section 4. That the chief appraiser of the Harris Central Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2026 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That, for the purpose of authenticating the official 2026 budget of the Harris Central Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2026 budget of the Harris Central Appraisal District approved and adopted by the Board of Directors of said district on August 20, 2025."

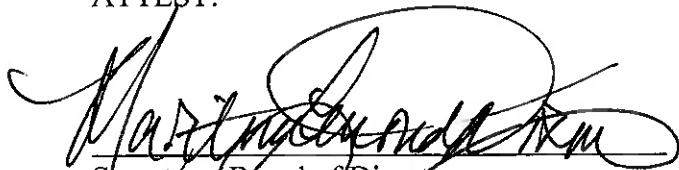
Section 6. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2026 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 20th day of August, 2025.



Chairman, Board of Directors
Harris Central Appraisal District

ATTEST:



Secretary, Board of Directors
Harris Central Appraisal District





HARRIS Central APPRAISAL DISTRICT

2026 BUDGET

January 1, 2026 through December 31, 2026

REVENUES & EXPENDITURES FOR ALL DEPARTMENTS

**Roland Altinger, Chief Appraiser
Houston, Texas
August 2025**

Contents

- 3 District Officials
Board of directors and chief appraiser
- 4 Plan of Organization
The departments and divisions of the district and the number of full-time equivalent positions

FINANCIAL SECTION

- 6 2026 Budget
Expenditures for the general fund by line item account
- 8 Expenditure Summary & Method of Financing
Summarizes expenditures by account groups and an estimate of revenue used to finance the expenditures
- 9 Line Item Expenditures by Department
General fund expenditures by line item account for each of the district's 3 operating departments
- 11 2026 Budget with Comparisons
Comparison of the 2026 budget to the 2025 budget and 2024 actual expenditures by line item

TEXAS PROPERTY TAX CODE SECTION

- 14 Schedule of Positions
List of full time equivalent positions in alphabetical order; indicating the pay grade and number of positions for each position title
- 20 Schedule of Appraisal Review Board Members
Number of appraisal review board members eligible for payment
- 21 Salary Schedule and Provisions
Employee pay is determined by three salary schedules: Classified, Technical, and Director; list of line item positions; salary adjustment and quality service incentive salary increases; compensatory time; professional development program; and, career ladder program

23 General Provisions

Provisions relating to mileage, expense allowances, commissioned security officers uniform cleaning, cell phone allowance, travel regulations, van pool subsidy, general counsel, and re-appropriation of certain income

26 Employee Benefits Schedule

Provisions for employee benefits, including paid leave and vacation

29 Appraisal Review Board Provisions

Provisions relating to ARB Members and other appropriations

31 Capital Expenditures

List of capital items scheduled for acquisition

33 Estimated Cost Allocation to Taxing Units

List of taxing units allocated a portion of this budget and the estimated amount to be paid

DISTRICT OFFICIALS

Harris Central Appraisal District Board of Directors 2025

JIM ROBINSON
Chairman

MARTINA LEMON DIXON
Secretary

ERICKA McCRUTCHEON
Assistant Secretary

ANNETTE RAMIREZ
Member

MIKE SULLIVAN
Member

KATHY BLUEFORD-DANIELS
Member

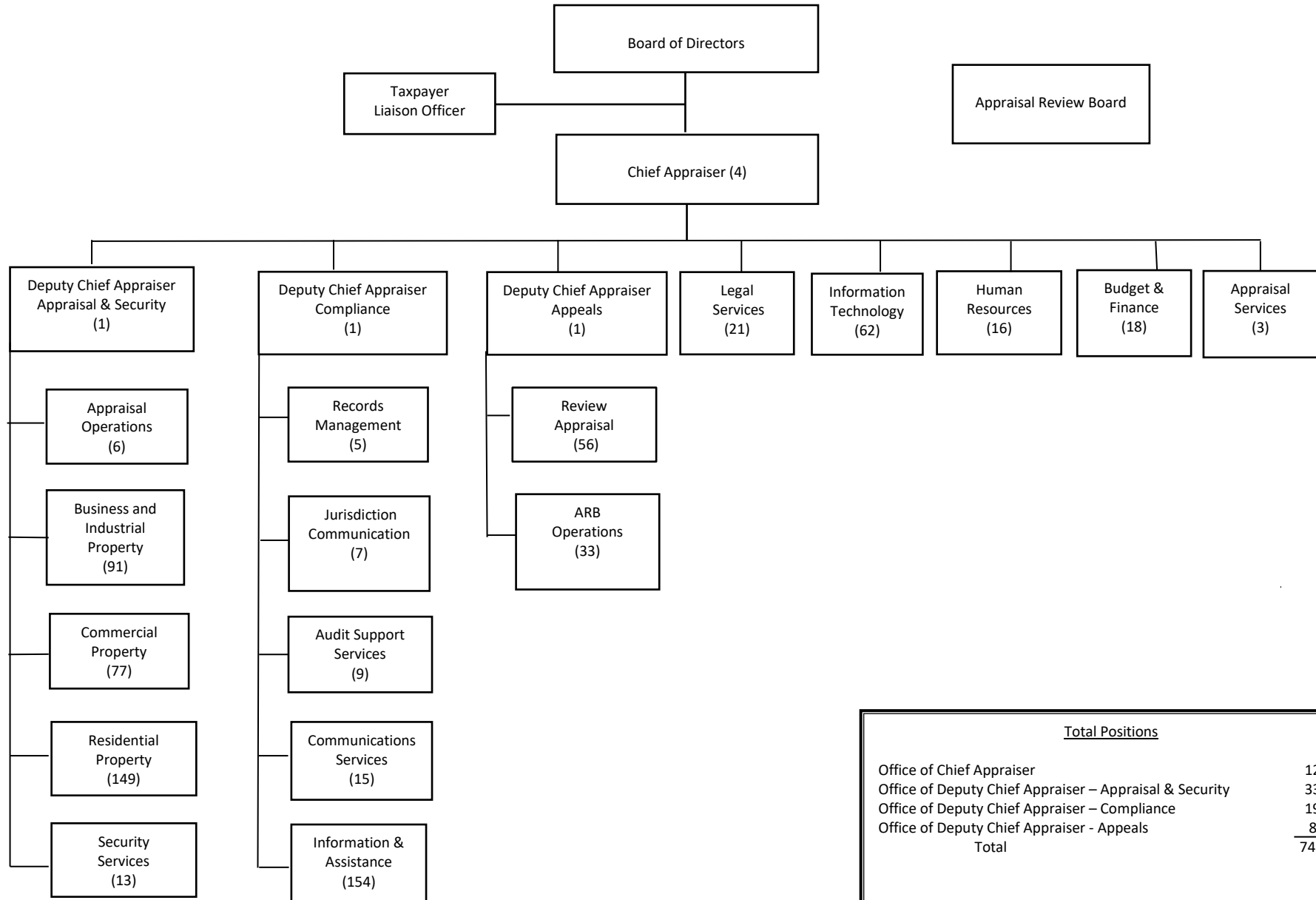
MELISSA NORIEGA
Member

KYLE SCOTT
Member

TRACY JONES
Member

Roland Altinger
Chief Appraiser

PLAN OF ORGANIZATION - 2026



Total Positions	
Office of Chief Appraiser	127
Office of Deputy Chief Appraiser – Appraisal & Security	336
Office of Deputy Chief Appraiser – Compliance	190
Office of Deputy Chief Appraiser - Appeals	89
Total	742

FINANCIAL SECTION

2026 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2026 Budget with Comparisons

2026 BUDGET
GENERAL FUND

Account Number	Account Name	2026 Budget
	Number of Positions	742
	Part-time & Seasonal FTEs	14
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$56,758,276
	Allowance for Career Development	275,000
	Less Salary Lapse	(3,604,435)
	Allowance for Salary Adjustment	1,500,000
	Reserve for Longevity	380,585
	Reserve for COLA	1,702,749
	Allowance for Career Ladder	95,000
3010	Net Salaries & Wages	57,107,175
3011	ARB Board Members	3,081,000
3015	Contract & Seasonal Labor	0
3020	Shift Differential	0
3030	Overtime	703,751
3040	Part-time & Seasonal Wages	564,552
TOTAL SALARIES, WAGES & RELATED		\$61,456,478
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	\$11,229,992
3503	Workers' Compensation Insurance	135,727
3504	Group Life & LTD Insurance	202,341
3505	Group Dental Insurance	322,236
3506	Group Vision Insurance	80,136
3507	Unemployment Insurance	251,638
3520	Retirement	9,816,296
3526	FICA Medicare	891,120
3527	Social Security	226,024
TOTAL EMPLOYEE BENEFITS & RELATED		\$23,155,510
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	\$168,519
4003	Office Equipment Maintenance	52,650
4011	Communications Services	396,435
4020	Copier Leases	143,200
4021	Copier Supplies & Maintenance	114,350
4030	Mapping Reproduction & Supplies	3,250
4040	Public Notice Advertising	18,000
4050	Security Services	212,083
4060	Field Travel & Other Exp	461,242
4070	Appraisal Supplies	16,270
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	14,902
4097	Employee Recognition Activities	81,550
4100	Postage, Mailing, & Handling Svcs.	3,153,042
4200	Professional Registration & Dues	95,000
4202	Seminars & Other Tuition	453,990

2026 BUDGET
GENERAL FUND

Account Number	Account Name	2026 Budget
4212	Education Travel & Expenses	379,105
4213	On-Line Subscriptions	530,417
4501	Printing, Forms, & Stationery	29,800
4530	Paper, Copier & Printer	65,000
TOTAL OFFICE & FIELD OPERATIONS		<u>\$6,422,805</u>
<u>COMPUTER OPERATIONS</u>		
5009	Minor Equipment-Office & Field Operations	\$604,500
5010	Minor Equipment-Infrastructure	524,000
5020	Hardware Maintenance & Support	587,500
5030	Software Maintenance & Support	1,784,100
5040	Computer Supplies	16,000
5050	Software Subscriptions	3,723,935
5070	Software Purchases	6,250
TOTAL COMPUTER OPERATIONS		<u>\$7,246,285</u>
<u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	\$81,000
5520	Legal Services	11,983,967
5525	Arbitration Fees & Services	600,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,718,320
5550	Other Professional Services	2,495,000
5552	Election Services	1,000,000
TOTAL PROFESSIONAL SERVICES		<u>\$17,883,287</u>
<u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	\$132,678
6150	Utilities	502,000
6200	Building & Fixture Maintenance	1,570,043
6400	Casualty & Liability Insurance	382,183
TOTAL OFFICE SPACE, UTILITIES & RELATED		<u>\$2,586,904</u>
<u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	\$75,000
TOTAL FIXED ASSETS PURCHASES		<u>\$75,000</u>
TOTAL BUDGET		<u>\$118,826,269</u>

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2026 BUDGET

<u>BUDGETED EXPENDITURES</u>	2025 BUDGET	2026 BUDGET	Variance	% Change
<u>Account Groups</u>				
Number of Positions	716.0	742.0	26.0	3.63%
Part-time & Seasonal FTEs	12.7	13.8	1.1	8.51%
Salaries, Wages & Related	57,287,930.0	61,456,478	4,168,548	7.28%
Employee Benefits	21,403,718.0	23,155,510	1,751,792	8.18%
Office & Field Operations	6,339,283.0	6,422,805	83,522	1.32%
Computer Operations	6,893,485.0	7,246,285	352,800	5.12%
Professional Services	17,023,092.0	17,883,287	860,195	5.05%
Office Space, Utilities & Maint.	2,348,043.0	2,586,904	238,861	10.17%
Capital Expenditures	75,000.0	75,000	0	0.00%
TOTAL BUDGET	111,370,551	118,826,269	7,455,718	6.69%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	110,370,551	115,726,269	5,355,718	4.85%
Interest Income	0	0	0	0.00%
Other Income	0	0	0	0.00%
Application of Restricted Funds	0	0	0	0.00%
Application of Unrestricted Funds				
General Fund	1,000,000	3,100,000	2,100,000	210.00%
Internal Service Fund	0	0	0	0.00%
TOTAL FINANCING METHOD	111,370,551	118,826,269	7,455,718	6.69%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2026 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFFICE CHIEF APPRAISER	DEPUTY CHIEF APPRAISAL AND SECURITY	DEPUTY CHIEF COMPLIANCE	DEPUTY CHIEF APPEALS
	Number of Positions	742.0	0.0	0.0	127.0	336.0	190.0	89.0
	Part-time & Seasonal FTEs	13.8	0.0	0.0	1.0	2.7	8.2	1.9
<u>SALARIES, WAGES & RELATED</u>								
	Salaries & Wages	\$56,758,276	\$0	\$0	\$13,261,531	\$25,270,288	\$11,264,456	\$6,962,001
	Allowance for Career Development	275,000	0	0	275,000	0	0	0
	Less Salary Lapse	(3,604,435)	0	0	(842,174)	(1,604,790)	(715,349)	(442,122)
	Allowance for Salary Adjustment	1,500,000	0	0	1,500,000	0	0	0
	Reserve for Longevity	380,585	0	0	63,860	173,040	97,850	45,835
	Reserve for COLA	1,702,749	0	0	397,847	758,108	337,934	208,860
	Allowance for Career Ladder	95,000	0	0	95,000	0	0	0
3010	Net Salaries & Wages	57,107,175	0	0	14,751,064	24,596,646	10,984,891	6,774,574
3011	ARB Board Members	3,081,000	0	3,081,000	0	0	0	0
3020	Shift Differential	0	0	0	0	0	0	0
3030	Overtime	703,751	0	0	346,001	119,000	158,750	80,000
3040	Part-time & Seasonal Wages	564,552	0	0	166,600	83,000	254,952	60,000
TOTAL SALARIES, WAGES & RELATED		\$61,456,478	\$0	\$3,081,000	\$15,263,665	\$24,798,646	\$11,398,593	\$6,914,574
<u>EMPLOYEE BENEFITS & RELATED</u>								
3501	Group Health Insurance	\$11,229,992	\$0	\$0	\$1,922,114	\$5,085,280	\$2,875,604	\$1,346,994
3503	Workers' Compensation Insurance	135,727	0	0	135,727	0	0	0
3504	Group Life & LTD Insurance	202,341	0	0	52,841	86,506	39,003	23,991
3505	Group Dental Insurance	322,236	0	0	55,153	145,919	82,513	38,651
3506	Group Vision Insurance	80,136	0	0	13,716	36,288	20,520	9,612
3507	Unemployment Insurance	251,638	0	51,300	34,288	90,720	51,300	24,030
3520	Retirement	9,816,296	0	0	2,563,484	4,196,716	1,892,190	1,163,906
3526	FICA Medicare	891,120	0	44,675	221,323	359,580	165,280	100,262
3527	Social Security	226,024	0	191,022	10,329	5,146	15,807	3,720
TOTAL EMPLOYEE BENEFITS & RELATED		\$23,155,510	\$0	\$286,997	\$5,008,975	\$10,006,155	\$5,142,217	\$2,711,166
<u>OFFICE & FIELD OPERATIONS</u>								
4001	Office Supplies	\$168,519	\$1,000	\$2,000	\$61,637	\$45,000	\$43,882	\$15,000
4003	Office Equipment Maintenance	52,650	0	0	52,650	0	0	0
4011	Communications Services	396,435	0	0	396,435	0	0	0
4020	Copier Leases	143,200	0	0	143,200	0	0	0
4021	Copier Supplies & Maintenance	114,350	0	0	114,350	0	0	0
4030	Mapping Reproduction & Supplies	3,250	0	0	0	0	3,250	0
4040	Public Notice Advertising	18,000	0	0	18,000	0	0	0
4050	Security Services	212,083	0	0	152,083	60,000	0	0
4060	Field Travel, Vanpool & Other Exp	461,242	7,000	0	52,752	356,840	39,650	5,000
4070	Appraisal Supplies	16,270	0	0	0	14,820	950	500
4080	Vehicle Gasoline & Maintenance	34,000	0	0	34,000	0	0	0
4090	Records Storage & Supplies	14,902	0	0	0	0	14,902	0
4097	Employee Recognition Activities	81,550	0	0	81,550	0	0	0
4100	Postage, Mailing, & Handling Svcs.	3,153,042	0	0	3,153,042	0	0	0
4200	Professional Registration & Dues	95,000	0	0	95,000	0	0	0
4202	Seminars & Other Tuition	453,990	7,000	10,500	338,485	53,505	32,000	12,500
4212	Education Travel & Expenses	379,105	13,000	0	176,990	112,850	54,765	21,500
4213	On-Line Subscriptions	530,417	0	0	53,049	462,638	13,730	1,000
4501	Printing, Forms, & Stationery	29,800	0	0	29,800	0	0	0
4530	Paper, Copier & Printer	65,000	0	0	65,000	0	0	0
TOTAL OFFICE & FIELD OPERATIONS		\$6,422,805	\$28,000	\$12,500	\$5,018,023	\$1,105,653	\$203,129	\$55,500
<u>COMPUTER OPERATIONS</u>								
5009	Minor Equipment-Office & Field Ope	\$604,500	\$0	\$0	\$604,500	\$0	\$0	\$0
5010	Minor Equipment-Infrastructure	524,000	0	0	524,000	0	0	0
5020	Hardware Maintenance & Support	587,500	0	0	587,500	0	0	0
5030	Software Maintenance & Support	1,784,100	0	0	1,784,100	0	0	0
5040	Computer Supplies	16,000	0	0	16,000	0	0	0
5050	Software Subscriptions	3,723,935	0	0	3,723,935	0	0	0
5070	Software Purchases	6,250	0	0	6,250	0	0	0
TOTAL COMPUTER OPERATIONS		\$7,246,285	\$0	\$0	\$7,246,285	\$0	\$0	\$0
<u>PROFESSIONAL SERVICES</u>								
5510	Financial Auditing	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0
5520	Legal Services	11,983,967	0	0	11,983,967	0	0	0
5525	Arbitration Fees & Services	600,000	0	0	600,000	0	0	0
5526	State Office of Admin Hearings	5,000	0	0	5,000	0	0	0
5530	Appraisal Services	1,718,320	0	0	0	1,718,320	0	0
5550	Other Professional Services	2,495,000	0	0	2,051,000	188,000	255,000	1,000
5551	Mapping & Records Maintenance	0	0	0	0	0	0	0
5552	Election Services	1,000,000	0	0	1,000,000	0	0	0

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2026 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	APPRAISAL REVIEW BOARD	OFFICE CHIEF APPRAISER	DEPUTY CHIEF APPRAISAL AND SECURITY	DEPUTY CHIEF COMPLIANCE	DEPUTY CHIEF APPEALS
<u>TOTAL PROFESSIONAL SERVICES</u>		\$17,883,287	\$0	\$0	\$15,720,967	\$1,906,320	\$255,000	\$1,000
<u>OFFICE SPACE, UTILITIES & RELATED</u>								
6100	Office Space	\$132,678	\$0	\$0	\$132,678	\$0	\$0	\$0
6150	Utilities	502,000	0	0	502,000	0	0	0
6200	Building & Fixture Maintenance	1,570,043	0	0	1,570,043	0	0	0
6400	Casualty & Liability Insurance	382,183	0	0	382,183	0	0	0
<u>TOTAL OFFICE SPACE, UTILITIES & RELATED</u>		\$2,586,904	\$0	\$0	\$2,586,904	\$0	\$0	\$0
<u>FIXED ASSETS PURCHASES</u>								
6501	Capital Purchases	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0
<u>TOTAL FIXED ASSETS PURCHASES</u>		\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0
TOTAL BUDGET		\$118,826,269	\$28,000	\$3,380,497	\$50,919,819	\$37,816,774	\$16,998,939	\$9,682,240

2026 BUDGET WITH COMPARISONS
2025 BUDGET 2024 ACTUAL

Account Number	Account Name	2024 ACTUAL	2025 BUDGET	2026 BUDGET	25/26 Incr/Dcr
	Number of Positions	697	716	742	26
	Part-time & Seasonal FTEs	12	13	14	1
<u>SALARIES, WAGES & RELATED</u>					
	Salaries & Wages	\$ 49,087,340	\$ 52,274,388	\$ 56,758,276	4,483,888
	Allowance for Career Development	0	275,000	275,000	0
	Less Salary Lapse	0	(3,319,682)	(3,604,435)	(284,753)
	Allowance for Salary Adjustment	0	1,500,000	1,500,000	0
	Reserve for Longevity	0	368,740	380,585	11,845
	Reserve for COLA	0	1,829,603	1,702,749	(126,854)
	Allowance for Career Ladder	0	95,000	95,000	0
3010	5000: Salaries & Wages Net	\$ 49,087,340	\$ 53,023,049	\$ 57,107,175	4,084,126
3011	5000: ARB Board Members	1,894,626	3,081,000	3,081,000	0
3015	Contract & Seasonal Labor	0	-	-	0
3020	5000: Shift Wages	0	-	-	0
3030	5000: Overtime	317,523	698,001	703,751	5,750
3040	5000: Part-Time Seasonal Wages	527,361	485,880	564,552	78,672
TOTAL SALARIES, WAGES & RELATED		\$ 51,826,850	\$ 57,287,930	\$ 61,456,478	4,168,548
<u>EMPLOYEE BENEFITS & RELATED</u>					
3501	5100: Group Health Insurance	\$ 10,062,192	10,062,192	\$ 11,229,992	1,167,800
3503	Workers' Compensation Insurance	84,926	100,925	135,727	34,802
3504	5100: Group Life & LTD Insurance	174,259	188,026	202,341	14,315
3505	5100: Group Dental Insurance	275,176	282,678	322,236	39,558
3506	5100: Group Vision Insurance	75,276	77,328	80,136	2,808
3507	5100: Unemployment Insurance	86,941	244,618	251,638	7,020
3520	5100: Retirement	9,834,667	9,121,836	9,816,296	694,460
3526	5100: FICA Medicare	721,705	830,676	891,120	60,444
3527	5100: Social Security	136,508	221,147	226,024	4,877
TOTAL EMPLOYEE BENEFITS & RELATED		\$ 21,451,649	\$ 21,403,718	\$ 23,155,510	1,751,792
<u>OFFICE & FIELD OPERATIONS</u>					
4001	5200: Office Supplies	\$ 86,811	\$ 166,574	\$ 168,519	1,945
4003	5200: Office Equipment Maint	55,464	52,200	52,650	450
4011	5200: Communications Services	372,727	399,585	396,435	(3,150)
4020	5200: Photocopier Leases	12,180	143,200	143,200	0
4021	5200: Copier, Supplies & Maint	42,860	114,350	114,350	0
4030	5200: Mapping Reproduction & Supplies	0	3,250	3,250	0
4040	5200: Public Notice Advertising	10,757	18,000	18,000	0
4050	5200: Security Services	254,504	395,000	212,083	(182,917)
4060	5200: Field Travel & Other	307,403	468,620	461,242	(7,378)
4070	5200: Appraisal Supplies	11,508	15,380	16,270	890
4080	5200: Vehicle Gasoline & Maint	19,983	34,000	34,000	0
4090	5200: Records Storage & Supplies	24,635	25,000	14,902	(10,098)
4097	5200: Employee Recognition Activities	68,836	60,000	81,550	21,550
4100	5200: Postage, Mailing & Handling	2,744,923	3,153,042	3,153,042	0
4200	5200: Prof Registration Dues	92,542	90,000	95,000	5,000
4202	5200: Seminars & Other Tuition	264,346	422,331	453,990	31,659
4212	5200: Education Travel & Expenses	201,394	335,522	379,105	43,583
4213	5200: Online Subscription	472,493	349,829	530,417	180,588
4501	5200: Printing, Forms & Stationery	16,716	28,400	29,800	1,400
4530	5200: Paper, Computer Stock	40,650	65,000	65,000	0
TOTAL OFFICE & FIELD OPERATIONS		\$ 5,100,732	\$ 6,339,283	\$ 6,422,805	83,522

2026 BUDGET WITH COMPARISONS
2025 BUDGET 2024 ACTUAL

Account Number	Account Name	2024 ACTUAL	2025 BUDGET	2026 BUDGET	25/26 Incr/Dcr
COMPUTER OPERATIONS					
5009	5300: Minor Equipment - Office & Field C	\$ 696,688	\$ 542,000	\$ 604,500	62,500
5010	5300: Minor Equipment - Infrastructure	52,683	799,000	524,000	(275,000)
5020	5300: Hardware Maintenance & Support	364,214	460,500	587,500	127,000
5030	5300: Software Maintenance & Support	1,848,798	1,615,200	1,784,100	168,900
5040	5300: Computer Supplies	0	16,000	16,000	0
5050	5300: Software Subscription	2,434,570	3,404,535	3,723,935	319,400
5070	5300: Software Purchases	198,012	56,250	6,250	(50,000)
TOTAL COMPUTER OPERATIONS		\$ 5,594,965	\$ 6,893,485	\$ 7,246,285	352,800
PROFESSIONAL SERVICES					
5510	5400: Financial Auditing	\$ 56,680	\$ 67,080	\$ 81,000	13,920
5520	5410: Legal Service	11,299,216	10,983,967	11,983,967	1,000,000
5525	5400: Arbitrator Fees & Services	303,325	600,000	600,000	0
5526	State Office of Admin Hearings	0	5,000	5,000	0
5530	5400: Appraisal Services	1,607,198	1,718,320	1,718,320	0
5550	5400: Other Professional Services by Div	3,378,521	2,648,725	2,495,000	(153,725)
5552	5400: Election Services	7,480,770	1,000,000	1,000,000	0
TOTAL PROFESSIONAL SERVICES		\$ 24,125,710	\$ 17,023,092	\$ 17,883,287	860,195
OFFICE SPACE, UTILITIES & RELATED					
6100	Office Space	\$ 115,906	\$ 120,000	\$ 132,678	12,678
6150	Utilities	456,626	502,000	502,000	0
6200	5510: Building Maintenance	1,568,129	1,520,043	1,570,043	50,000
6400	Casualty & Liability Insurance	276,367	206,000	382,183	176,183
TOTAL OFFICE SPACE, UTILITIES & RELATED		\$ 2,417,028	\$ 2,348,043	\$ 2,586,904	238,861
FIXED ASSETS PURCHASES					
6501	Capital Purchases	\$ 25,798	\$ 75,000	\$ 75,000	0
TOTAL FIXED ASSETS PURCHASES		\$ 25,798	\$ 75,000	\$ 75,000	0
TOTAL BUDGET		\$ 110,542,732	\$ 111,370,551	\$ 118,826,269	7,455,718

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

Capital Expenditures

2026 Estimated Cost Allocation to Taxing Units

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Accounting Specialist I	P1	1
Accounting Specialist II	P1	2
Accounting Specialist III	P1	2
Accounts Examiner I	P2	3
Accounts Examiner II	P2	1
Accounts Examiner III	P2	1
Accounts Examiner IV	P2	1
ACIO - Applications	M	1
ACIO - Sys & Infra	M	1
Admin Assist - TLO	A	2
Admin Assist II	A	1
Admin Assist II - ASSD	A	1
Admin Assist II - CPD	A	1
Admin Assist II - IAD	A	1
Admin Assist II - RPD	A	1
Admin Assist III - OCA	A	1
Admin Assistant I - HR	A	1
Admin Assistant II - BIPD	A	1
Admin Assistant II - CPD	A	1
Admin Tech II - Act Res	A	1
Admin Tech II - CPD	A	4
Admin Tech II - Doc Cont	A	1
Admin Tech II - Doc Proc	A	1
Admin Tech II - LD	A	1
Admin Tech II - Mailroom	A	1
Admin Tech III - Ag	A	1
Admin Tech III - CPD	A	3
Admin Tech III - JURIS	A	2
Admin Tech IV - BIPD	A	1
Admin Tech IV - Doc Proc	A	1
Admin Tech Spec I - Agent	A	1
Admin Tech Spec I - BIPD	A	4
Admin Tech Spec I - New Sub	A	4
Admin Tech Spec I - Owner Res	A	4
Admin Tech Spec I - Prob Res	A	4
Admin Tech Spec I - RAD	A	1
Admin Tech Spec II - Act Res	A	5
Admin Tech Spec II - BIPD	A	7
Admin Tech Spec II - New Sub	A	1
Admin Tech Spec II - Owner Res	A	6
Admin Tech Spec II - Prob Res	A	3
Admin Tech Spec II - Protest	A	4
Admin Tech Spec II - RAD	A	2
Admin Tech Spec III - Agent	A	2
Admin Tech Spec III - BIPD	A	5
Admin Tech Spec III - New Sub	A	3
Admin Tech Spec III - Owner Res	A	3
Admin Tech Spec III - Protest	A	2
Admin Tech Spec III - RAD	A	3
Admin Tech Spec IV - Agent	A	1
Admin Tech Spec IV - BIPD	A	3
Admin Tech Spec IV - New Sub	A	2

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Admin Tech Spec IV - Owner Res	A	2
Admin Tech Spec IV - Prob Res	A	2
Admin Tech Spec IV - Protest	A	1
Admin Tech Spec V - BIPD	A	1
Admin Tech Spec V - Owner Res	A	1
Admin Tech Spec V - Prob Res	A	1
Admin Tech V - Mailroom	A	1
Administrator I - Benefits	P2	1
Administrator I - HRMS	P1	1
Administrator I - S - ARB Ops	S	1
Administrator II - COMM	P2	1
Administrator II - DLS	P2	1
Administrator II - Systems	T	2
Administrator III - COMM	P2	1
Administrator III - Database	T	1
Administrator III - S - HRMS	S	1
Administrator III - S - Payroll	S	1
Administrator III - Systems	T	1
Administrator IV	E	1
Advisor III - IT	P1	1
Advisor III - Talent Development	P2	1
Analyst I - Applications	T	1
Analyst I - GIS	T	1
Analyst I - Systems	T	2
Analyst II - GIS	T	2
Analyst II - Software	T	2
Analyst II - Tech Supp	T	1
Analyst III - GIS	T	2
Analyst III - IT	T	1
Analyst III - Software	T	2
Analyst IV - GIS	T	1
Analyst IV - Software	T	1
Appraiser I - BIPD	P2	8
Appraiser I - CPD	P2	3
Appraiser I - Exemptions	P2	2
Appraiser I - RPD	P2	55
Appraiser II - BIPD	P2	3
Appraiser II - CPD	P2	3
Appraiser II - RPD	P2	13
Appraiser III - BIPD	P2	4
Appraiser III - CPD	P2	12
Appraiser III - Exemptions	P2	4
Appraiser III - RPD	P2	2
Appraiser III - RPD	P2	2
Appraiser IV - BIPD	P2	4
Appraiser IV - CPD	P2	5
Appraiser IV - CPD - Ag	P2	3
Appraiser IV - Exemptions	P2	1
Appraiser IV - RAD - Arb	P2	13
Appraiser IV - RPD	P2	16
Appraiser IV - RPD - Act Res	P2	9
Assoc Chief Appraiser - Appr Ops	E	1

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Assoc Chief Appraiser - BIPD	E	1
Assoc Chief Appraiser - CPD	E	1
Assoc Chief Appraiser - RAD	E	1
Assoc Chief Appraiser - RPD	E	1
Chief Appraiser	E	1
Chief Communications Officer	E	1
Chief Financial Officer	E	1
Chief Human Resources Officer	E	1
Chief Information Officer	E	1
Chief Legal Officer	E	1
Chief of Hearings	E	1
Consulting Appraiser I	P2	7
Consulting Appraiser II	P2	2
Consulting Appraiser III	P2	3
Controller	M	1
Controller - Assist	M	1
Coordinator I - ARB Hearings	P1	1
Coordinator I - ARB Ops	P1	1
Coordinator I - HRMS	P1	1
Coordinator I - JURIS	P1	1
Coordinator I - Talent Development	P1	2
Coordinator II - ARB Support	P1	1
Coordinator II - HR	P1	1
Coordinator II - IAD	P1	1
Coordinator III - JURIS	P1	2
Coordinator III - PIA	P1	1
Cust Serv Res Spec I - COMM	A	6
Cust Serv Res Spec I - PIA	A	1
Cust Serv Res Spec II - COMM	A	2
Cust Serv Res Spec III - COMM	A	1
Cust Serv Res Spec III - PIA	A	2
Cust Serv Spec I - ARB Hearings	A	6
Cust Serv Spec I - ARB Support	A	4
Cust Serv Spec I - CS Ctr	A	21
Cust Serv Spec I - CS Intake	A	6
Cust Serv Spec II - ARB Hearings	A	1
Cust Serv Spec II - ARB Support	A	5
Cust Serv Spec II - CS Ctr	A	13
Cust Serv Spec III - ARB Hearings	A	2
Cust Serv Spec III - ARB Support	A	2
Cust Serv Spec III - CS Ctr	A	3
Cust Serv Spec III - CS Ctr	A	2
Cust Serv Spec IV - CS Intake	A	4
Cust Serv Spec V - CS Ctr	A	2
Cust Serv Spec V - CS Intake	A	2
Deputy Chief Appraiser	E	1
Deputy Chief Appraiser	E	1
Deputy Chief Appraiser	E	1
Developer II - Bus Intel	T	1
Developer II - Software	T	3
Developer III - IT	T	1
Developer III - Software	T	3

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Developer IV - Software	T	1
Director - GIS	M	1
Director Sr - IAD	E	1
Doc Cont - Specialist II	P1	1
Engineer II - Info Security	T	1
Engineer III - Network	T	2
Executive Assistant	A	1
Exemptions Specialist I	A	14
Exemptions Specialist II	A	2
Exemptions Specialist III	A	6
Exemptions Specialist IV	A	2
Exemptions Specialist V	A	3
GIS - Specialist I	T	3
GIS - Specialist II	T	5
GIS - Specialist III	T	2
GIS - Specialist IV	T	1
HR Coordinator	A	1
HR Generalist II	P2	1
Internal Auditor III	P2	1
Legal Counsel I	P2	3
Legal Counsel II	P2	5
Legal Counsel III	P2	2
Legal Specialist II	A	1
Legal Specialist III	A	1
Manager	M	1
Manager - Acct Maint	M	1
Manager - Agricultural	M	1
Manager - App Dev	M	1
Manager - ARB Hearings	M	1
Manager - ARB Support	M	1
Manager - Arbitration	M	1
Manager - ASSD	M	1
Manager - BIPD	M	1
Manager - BIPD Valuation	M	5
Manager - CPD	M	1
Manager - CPD - Field	M	1
Manager - CPD - Valuation	M	3
Manager - Cust Serv	M	1
Manager - Doc Proc	M	1
Manager - Exemptions	M	1
Manager - Finance	M	1
Manager - LD	M	1
Manager - Lit - Consulting	M	1
Manager - Lit - Testifying	M	1
Manager - Purchasing	M	1
Manager - Records Retention	M	1
Manager - RPD - Act Res	M	2
Manager - RPD - Field	M	2
Manager - RPD - Valuation	M	3
Manager - Security	M	1
Manager - Sys Supp	M	1
Manager App Supp	M	1

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Manager Sr - BIPD - Field	M	1
Manager Sr - BIPD Valuation	M	1
Manager Sr - CPD - Field	M	1
Manager Sr - CPD - Valuation	M	1
Manager Sr - HR	M	1
Manager Sr - JURIS	M	1
Manager Sr - Litigation	M	1
Manager Sr - RPD - Act Res	M	1
Manager Sr - RPD - Field	M	1
Manager Sr - RPD - Valuation	M	1
Manager Sr - Talent Development	M	1
Manager, ARB Operations	M	1
Paralegal I	P1	1
Paralegal II	P1	3
Payroll Specialist II	P1	1
Project Analyst I - AOPS	P2	2
Project Analyst I - IAD(Rtn from DSL)	P2	1
Project Analyst II - AOPS	P2	1
Project Analyst II - ARB Ops	P2	1
Project Analyst II - CPD	P2	1
Project Analyst II - RAD	P2	1
Project Analyst III - AOPS	P2	1
Project Analyst III - BIPD	P2	1
Project Analyst III - CPD	P2	1
Project Analyst IV - AOPS	P2	1
Project Manager II	P2	1
Purchasing Specialist II	P1	2
Purchasing Specialist III	P1	1
Recruiter I	P2	1
Recruiter III	P2	1
Research Associate I - Lit - Res	P2	2
Research Associate II - Arb	P2	1
Research Associate II - RPD	P2	2
Research Associate III - Lit - Res	P2	3
Research Associate III - RPD	P2	2
RIM Specialist I	A	1
RIM Specialist II	A	1
Security Officer I	P1	5
Security Officer II	P1	2
Security Officer III	P1	3
Specialist IV - COMM	P1	1
Supervisor - Arbitration	S	1
Supervisor - BIPD	S	2
Supervisor - BIPD - Field	S	2
Supervisor - CPD - Field	S	3
Supervisor - CS Ctr	S	1
Supervisor - CS Intake	S	1
Supervisor - Doc Cont	S	1
Supervisor - Exemptions	S	1
Supervisor - GIS	S	1
Supervisor - Hmstd Exempt	S	1
Supervisor - JURIS	S	1

Schedule of Appraisal District Positions - 2026 Budget

Position	Salary Grade	Number of Positions
Supervisor - Lieutenant	S	1
Supervisor - New Sub	S	1
Supervisor - Owner Res	S	1
Supervisor - Paralegal	S	1
Supervisor - Prob Res	S	1
Supervisor - Protest	S	1
Supervisor - RAD	S	1
Supervisor - RPD - Field	S	9
Supervisor - Shared Serv	S	1
Supervisor - Ttl Exemptions	S	1
Supervisor Sr - Captain	S	1
Supervisor Sr - RPD - Field	S	3
Supervisor Support - CS Ctr	S	1
Taxpayer Liaison - Deputy	P2	1
Tech Supp - Specialist I	T	2
Tech Supp - Specialist II	T	1
Tech Supp - Specialist III	T	3
Technologist II - COMM	P2	1
Testifying Appraiser I	P2	4
Testifying Appraiser II	P2	6
Testifying Appraiser III	P2	3
Val Analyst I - BIPD	P2	12
Val Analyst I - RPD	P2	1
Val Analyst II - BIPD	P2	8
Val Analyst II - CPD	P2	7
Val Analyst II - RPD	P2	8
Val Analyst III - BIPD	P2	8
Val Analyst III - CPD	P2	7
Val Analyst III - RPD	P2	4
Val Analyst III- CPD	P2	1
Val Analyst IV - BIPD	P2	6
Val Analyst IV - CPD	P2	9
Val Analyst IV - RPD	P2	4
Val Analyst V - BIPD	P2	1
Val Analyst V - CPD	P2	3
Val Analyst V - RPD	P2	1
		<hr/> 742

SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2026 BUDGET

Position	Salary Group	Number of Positions
ARB Member	per diem	<u>190</u>
TOTAL		190

2026 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

Group Name	Group	Minimum	Maximum
Administrative	A	\$33,184	\$112,761
Para-professional	P1	\$42,904	\$117,127
Professional	P2	\$54,158	\$206,090
Technical	T	\$43,350	\$230,186
Supervisor	S	\$62,123	\$133,928
Manager	M	\$81,384	\$184,822
Executive	E	\$108,018	\$490,540

- B. It is expressly provided that the chief appraiser is authorized to grant salary adjustment increases to district employees according to the district's guidelines under the Salary Adjustment Program. The maximum shall not exceed the amount specifically budgeted as "Allowance for Salary Adjustments".
- C. The chief appraiser is authorized to award quality service incentives, disbursed as a single payment, to employees according to the district's guidelines under the Quality Service Incentive Program.
1. This is in recognition of the employee's high level of performance, which must be supported by documentation;
 2. Funding for such incentives will be made only from the overall limits specified under Paragraph C, above; and,
 3. A quality service incentive is a one-time payment and does not increase the salary level for the following year.
 4. Quality Service Incentives are subject to prior board approval.
- D. The chief appraiser is authorized to award a quality service incentive and a salary adjustment increase concurrently.
- E. The chief appraiser may authorize additional salary adjustments according to the district's guidelines under the Salary Adjustment Program. A salary adjustment may be warranted when there are changes to an employee's duties and responsibilities, whether or not such changes result in title change, promotion/progression, to address pay equity, or in response to market conditions.
- F. The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district's responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee's salary grade as necessary to maintain desirable salary relationships.

- G. Professional Development Program. The chief appraiser is authorized to award achievement pay according to the district's guidelines under the Professional Development Program.
- H. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose according to the district's guidelines under the Career Ladder Program.
- I. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend if the employee teaches state certification courses during a calendar year per the Instructor Stipend Program.
- J. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted or when the chief appraiser finds it essential for effective performance of critical functions.
- K. The chief appraiser is authorized to pay vacation or compensatory leave hours or both, in excess of the maximum hours that carry over to the next year, limited to unspent budgeted funds.
- L. The chief appraiser is authorized to pay a full-time employee a stipend of up to \$500 for translation services per calendar year to ensure quality services to the limited English proficient populations.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.725/mile for 2026).
2. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.

B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$1500
Deputy Chief Appraiser	\$650

C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.

D. Personal Device Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$15 to \$45 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.

E. Travel Expenses.

1. Non-overnight Travel.

- a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$20.00.

- b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$80 per day. However, the maximum reimbursement for breakfast may not exceed \$20.00, exceed \$22 for lunch, or exceed \$33 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$20.00.

2. Overnight Travel.

- a. An employee may be reimbursed on a per diem basis for each day of travel not to exceed the maximum meals and lodging rates based on the federal travel regulations issued by the United States General Services Administration. In lieu of being reimbursed on a per diem basis, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.
- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
- c. The chief appraiser, a district employee who is traveling with the chief appraiser or as an official representative of the chief appraiser may receive reimbursement for the actual expenses for meals, lodging, and incidental expenses authorized by this section not to exceed twice the maximum per diem allowance authorized for that locality in the current federal travel regulations.
- d. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
- e. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
- f. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.

3. Transportation Expenses.

- a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made by the employee.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.
 5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.
- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.
- G. Employee Recognition Activities. There is appropriated the sum of \$81,550 to be used for service awards and other employee recognition activities as approved by the board of directors.
- H. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health, Dental and Vision Benefits. The district provides health, dental and vision benefits for all full-time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health, dental and vision contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full-time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life, accidental death and AFLAC insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCDRS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCDRS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full-time regular and part-time employees, members of the board of directors, and appraisal review board members are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full-time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full-time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full-time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

The chief appraiser may grant vacation accrual to an experienced full-time employee hired at the level of manager or above according to the district's guidelines on Vacation Accrual for Experienced New Employees. This is granted to new employees with minimum 10+ years of proven relevant professional years of experience after

satisfactorily completing one year of service. This does not apply to temporary, part-time or seasonal employees.

K. Emergency Leave.

1. The chief appraiser may grant emergency leave of up to three working days to a full-time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, spouse's children, father-in-law, mother-in-law, brother-in-law, sister-in-law, son-in-law or daughter-in-law. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
2. The Chief Appraiser may grant paid emergency leave of up to fourteen work days per occurrence for an emergency leave as a result of a pandemic illness or an event declared a disaster.

L. Other Paid Leaves. Full-time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris Central Appraisal District. The Code contains provisions about the separation of the two entities, and requirements to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. ARB members attending ARB meetings will receive half day per diem. The per diem rate for such members shall be paid as follows:

Years of Board Service	Full Day Per Diem	Half Day Per Diem
Tier 1 - 1st or 2nd Year	\$189 per full day	\$95 per half day
Tier 1 - ALG Leader	\$200 per full day	\$100 per half day
Tier 2 - 3rd or 4th Year	\$205 per full day	\$103 per half day
Tier 2 - ALG Leader	\$215 per full day	\$108 per half day
Tier 3 - 5th Year or more	\$226 per full day	\$112 per half day
Tier 3 - ALG Leader	\$236 per full day	\$118 per half day

The board of directors may provide a per diem of up to \$252 per full day for the chairman and \$242 for the secretary of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

- B. Appropriation for ARB Member Per Diem and Related Items
1. Appropriation for ARB member per diem compensation is \$3,081,000.
 2. Appropriation for ARB member coverage for Unemployment Insurance is \$51,300.
 3. Appropriation for the matching portion of OASDI and FICA, is \$235,697.
- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$10,500 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2026 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8005	5700	Servers, High End	3	R	25,000	75,000
						<u>\$75,000</u>

2026 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris Central Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris Central Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2026 will be prepared and delivered on or about November 15, 2025, and before the time some 2025 tax rates have been determined or received, the first quarter 2026 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in May 2025 using 2024 tax rates and levies.

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
									115,726,269
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2024	235,054,195,683	\$ 0.87	2,040,975,581	78,978,603	1,961,996,978	0.1348756323	15,608,654
002	DEER PARK ISD	2024	13,314,549,819	1.12	149,296,047	1,307,766	147,988,281	0.0101733148	1,177,320
003	WALLER ISD	2024	4,631,936,740	1.11	51,270,908	254,438	51,016,470	0.0035070791	405,861
004	CYPRESS FAIRBANKS ISD	2024	74,206,364,195	1.09	806,548,972	16,792,772	789,756,200	0.0542910453	6,282,900
005	CROSBY ISD	2024	3,265,934,472	1.24	40,340,823	2,245,941	38,094,882	0.0026187967	303,064
006	CHANNELVIEW ISD	2024	6,196,344,191	0.99	61,368,593	1,114,689	60,253,904	0.0041420978	479,350
007	NEW CANEY ISD	2024	78,546,917	1.26	985,921	41,412	944,509	0.0000649294	7,514
008	ALIEF ISD	2024	20,001,838,789	1.05	209,539,263	8,785,733	200,753,530	0.0138006121	1,597,093
009	ALDINE ISD	2024	31,123,648,726	1.03	321,818,528	5,508,522	316,310,006	0.0217444331	2,516,402
015	GALENA PARK ISD	2024	11,780,349,059	1.17	138,055,089	1,233,843	136,821,246	0.0094056476	1,088,481
016	GOOSE CREEK ISD	2024	13,826,582,908	1.07	148,290,102	2,117,551	146,172,551	0.0100484942	1,162,875
017	KLEIN ISD	2024	30,052,756,899	1.01	304,103,847	9,371,105	294,732,742	0.0202611245	2,344,744
018	HUMBLE ISD	2024	23,678,802,022	1.11	261,698,120	7,744,179	253,953,941	0.0174578242	2,020,329
019	KATY ISD	2024	34,047,893,254	1.12	380,349,016	2,658,440	377,690,576	0.0259639825	3,004,715
020	LA PORTE ISD	2024	15,000,017,571	0.97	146,085,171	1,304,748	144,780,423	0.0099527937	1,151,800
021	PASADENA ISD	2024	20,468,216,442	1.23	250,837,992	8,285,449	242,552,543	0.0166740459	1,929,625
023	SHELDON ISD	2024	7,580,095,495	1.26	95,145,359	441,518	94,703,841	0.0065103263	753,416
024	SPRING ISD	2024	20,079,645,275	1.11	222,261,594	8,073,952	214,187,642	0.0147241275	1,703,968
025	SPRING BRANCH ISD	2024	42,712,494,811	1.08	459,757,294	31,355,700	428,401,594	0.0294500637	3,408,146
026	TOMBALL ISD	2024	16,595,549,215	1.06	176,394,093	9,514,385	166,879,708	0.0114719882	1,327,610
027	CLEAR CREEK ISD	2024	21,473,331,681	0.97	208,076,584	13,998,414	194,078,170	0.0133417208	1,543,988
028	DAYTON ISD	2024	27,640,237	0.97	267,253	737	266,516	0.0000183214	2,120
029	PEARLAND ISD	2024	249,711,496	1.14	2,834,225	323,860	2,510,365	0.0001725727	19,971
030	HUFFMAN ISD	2024	2,015,204,883	1.07	21,637,255	1,226,699	20,410,556	0.0014031044	162,376
031	STAFFORD MSD	2024	11,045,726	1.00	110,692	4,945	105,747	0.0000072695	841
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2024	659,337,878,017	0.39	2,540,362,910	0	2,540,362,910	0.1746348530	20,209,840
041	HARRIS COUNTY FLOOD CONTROL	2024	645,759,320,879	0.05	316,228,339	0	316,228,339	0.0217388190	2,515,752
042	PORT OF HOUSTON AUTHORITY	2024	645,681,335,532	0.01	39,709,402	0	39,709,402	0.0027297854	315,908
043	HARRIS COUNTY HOSPITAL DIST	2024	645,861,725,655	0.16	1,055,854,749	0	1,055,854,749	0.0725837392	8,399,845
044	HARRIS COUNTY DPT OF EDUCATION	2024	659,594,771,715	0.00	31,653,953	0	31,653,953	0.0021760212	251,823
<u>COLLEGE DISTRICTS</u>									
045	LONE STAR COLLEGE SYSTEM DISTRICT	2024	229,466,240,171	0.11	246,905,674	6,483,222	240,422,452	0.0165276148	1,912,679
046	LEE JR COLLEGE DISTRICT	2024	14,780,722,628	0.20	28,837,190	623,186	28,214,004	0.0019395451	224,456
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2024	85,500,362,028	0.15	132,412,701	0	132,412,701	0.0091025863	1,053,408
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2024	270,692,281,613	0.10	260,359,957	0	260,359,957	0.0178981997	2,071,292
<u>CITIES</u>									
051	CITY OF BAYTOWN	2024	6,207,210,720	0.70	43,476,545	503,551	42,972,994	0.0029541380	341,871
052	CITY OF BELLAIRE	2024	5,795,509,888	0.43	25,111,944	0	25,111,944	0.0017262969	199,778

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
053	CITY OF BUNKER VILLAGE	2024	2,725,641,902	0.27	7,386,490	0	7,386,490	0.0005077773	58,763
054	CITY OF DEER PARK	2024	4,491,927,565	0.72	32,341,878	1,307,766	31,034,112	0.0021334108	246,892
055	CITY OF HEDWIG VILLAGE	2024	1,423,582,122	0.34	4,787,991	0	4,787,991	0.0003291459	38,091
056	CITY OF EL LAGO	2024	336,265,881	0.47	1,590,921	0	1,590,921	0.0001093664	12,657
057	CITY OF GALENA PARK	2024	1,007,758,368	0.91	9,212,826	0	9,212,826	0.0006333270	73,293
058	CITY OF FRIENDSWOOD	2024	1,023,684,176	0.51	5,263,497	584,202	4,679,295	0.0003216737	37,226
059	CITY OF PEARLAND	2024	1,954,534,982	0.64	12,411,297	521,664	11,889,633	0.0008173416	94,588
060	CITY OF HILSHIRE VILLAGE	2024	331,018,761	0.55	1,823,864	0	1,823,864	0.0001253798	14,510
061	CITY OF HOUSTON	2024	320,653,987,381	0.52	1,664,803,437	0	1,664,803,437	0.1144453426	13,244,333
062	CITY OF HUMBLE	2024	2,862,265,056	0.26	7,484,136	0	7,484,136	0.0005144899	59,540
063	CITY OF KATY	2024	1,451,815,208	0.43	6,170,215	0	6,170,215	0.0004241656	49,087
064	CITY OF MISSOURI CITY	2024	681,029,982	0.57	3,887,489	0	3,887,489	0.0002672418	30,927
065	CITY OF HUNTERS CREEK VILLAGE	2024	3,685,821,066	0.21	7,561,978	0	7,561,978	0.0005198410	60,159
066	CITY OF JACINTO CITY	2024	710,393,272	0.60	4,286,826	0	4,286,826	0.0002946938	34,104
067	CITY OF LEAGUE CITY	2024	248,506,150	0.37	916,988	98,816	818,172	0.0000562445	6,509
070	CITY OF JERSEY VILLAGE	2024	1,347,911,403	0.79	10,608,063	0	10,608,063	0.0007292413	84,392
071	CITY OF LA PORTE	2024	5,779,479,182	0.71	41,034,302	1,018,176	40,016,126	0.0027508708	318,348
072	CITY OF MORGANS POINT	2024	542,578,691	0.94	5,085,395	374	5,085,021	0.0003495650	40,454
073	CITY OF NASSAU BAY	2024	846,471,037	0.67	5,675,580	0	5,675,580	0.0003901624	45,152
074	CITY OF PASADENA	2024	15,531,883,917	0.47	73,750,666	179,453	73,571,213	0.0050575837	585,295
075	CITY OF PINEY POINT VILLAGE	2024	3,137,413,159	0.26	8,004,796	0	8,004,796	0.0005502821	63,682
076	CITY OF SEABROOK	2024	1,966,577,672	0.46	8,950,996	73,618	8,877,378	0.0006102670	70,624
077	CITY OF SHOREACRES	2024	177,118,457	0.82	1,454,036	60,171	1,393,865	0.0000958199	11,089
078	CITY OF SOUTH HOUSTON	2024	1,253,064,150	0.57	7,123,883	28,486	7,095,397	0.0004877664	56,447
079	CITY OF SOUTHSIDE PLACE	2024	1,123,063,712	0.34	3,828,479	0	3,828,479	0.0002631852	30,457
080	CITY OF SPRING VALLEY	2024	1,733,086,754	0.40	6,845,693	0	6,845,693	0.0004706007	54,461
082	CITY OF TAYLOR LAKE VILLAGE	2024	691,212,318	0.23	1,595,733	0	1,595,733	0.0001096972	12,695
083	CITY OF TOMBALL	2024	3,651,906,058	0.34	12,283,734	0	12,283,734	0.0008444337	97,723
084	CITY OF WEBSTER	2024	3,103,999,756	0.37	11,634,722	4,686	11,630,036	0.0007994959	92,523
085	CITY OF WEST UNIVERSITY PLACE	2024	8,452,406,312	0.24	20,448,907	0	20,448,907	0.0014057408	162,681
086	CITY OF WALLER	2024	361,275,699	0.37	1,323,714	0	1,323,714	0.0000909975	10,531
	SPECIAL DISTRICTS	2024							
011	LAGO BELLO MUD 1A	2024	31,331,579	1.50	469,974	0	469,974	0.0000323079	3,739
013	HARRIS COUNTY MUD 491	2024	105,445,136	1.00	1,054,451	0	1,054,451	0.0000724872	8,389
014	HARRIS COUNTY MUD 493	2024	102,345,960	1.00	1,023,460	0	1,023,460	0.0000703568	8,142
022	SOUTHEAST REGIONAL MGMT DIST DA 1	2024	32,448,393	0.25	81,121	0	81,121	0.0000055766	645
050	HARRIS COUNTY MUD 165 (DA 2)	2024	625,797,986	0.66	4,130,267	0	4,130,267	0.0002839313	32,858
087	HC MUD 560	2024	5,120,824	1.50	76,812	0	76,812	0.0000052804	611
090	HC MUD 575	2024	233,509,109	0.60	1,401,055	0	1,401,055	0.0000963142	11,146
091	HC MUD 477	2024	21,023,871	1.50	315,358	0	315,358	0.0000216790	2,509
096	HC MUD 82 (DEFINED AREA 1)	2024	342,305,601	0.30	1,026,917	0	1,026,917	0.0000705944	8,170

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
100	HC MUD 421	2024	387,984,971	1.15	4,461,827	0	4,461,827	0.0003067241	35,496
101	ADDICKS UD	2024	625,779,534	0.49	3,066,320	0	3,066,320	0.0002107913	24,394
105	HC MUD 264	2024	373,747,105	0.37	1,378,753	0	1,378,753	0.0000947811	10,969
106	HC MUD 502	2024	1,066,141,113	0.82	8,742,357	0	8,742,357	0.0006009851	69,550
108	HC MUD 255	2024	261,183,868	0.22	581,395	0	581,395	0.0000399675	4,625
110	BAKER ROAD MUD	2024	327,808,394	0.30	967,035	0	967,035	0.0000664779	7,693
111	BAMMEL UD	2024	387,484,991	0.37	1,433,694	0	1,433,694	0.0000985579	11,406
112	BARKER-CYPRESS MUD	2024	584,294,076	0.67	3,914,770	0	3,914,770	0.0002691172	31,144
115	HC MUD 499	2024	212,087,162	0.76	1,611,862	0	1,611,862	0.0001108059	12,823
116	BEECHNUT MUD	2024	103,650,169	0.53	553,492	0	553,492	0.0000380493	4,403
117	BILMA PUD	2024	688,837,351	0.44	3,030,884	0	3,030,884	0.0002083553	24,112
118	BISSONNET MUD	2024	620,318,114	0.49	3,008,543	0	3,008,543	0.0002068195	23,934
120	WEST RANCH MGMT DIST	2024	0	0.22	0	0	0	0.0000000000	0
121	BRIDGESTONE MUD	2024	2,381,468,293	0.49	11,669,195	0	11,669,195	0.0008021878	92,834
124	BAYBROOK MUD 1	2024	634,971,713	1.11	7,048,186	0	7,048,186	0.0004845209	56,072
125	THE WOODLANDS TOWNSHIP	2024	4,492,860,912	0.17	7,700,764	0	7,700,764	0.0005293818	61,263
128	HC MUD 250	2024	101,059,541	0.92	929,748	0	929,748	0.0000639147	7,397
129	HC MUD 276	2024	535,199,731	0.42	2,221,079	0	2,221,079	0.0001526860	17,670
131	CNP UD	2024	955,590,573	0.29	2,771,213	0	2,771,213	0.0001905044	22,046
134	CASTLEWOOD MUD	2024	355,986,687	0.42	1,495,144	0	1,495,144	0.0001027823	11,895
135	CEDAR BAYOU PARK UD	2024	43,135,791	0.08	36,493	0	36,493	0.0000025087	290
136	CHARTERWOOD MUD	2024	568,482,928	0.33	1,847,570	0	1,847,570	0.0001270095	14,698
137	CHELFORD CITY MUD	2024	281,524,449	0.31	881,172	0	881,172	0.0000605753	7,010
138	CHELFORD ONE MUD	2024	350,338,159	0.46	1,611,556	0	1,611,556	0.0001107849	12,821
139	CHIMNEY HILL MUD	2024	601,185,753	0.57	3,426,759	0	3,426,759	0.0002355693	27,262
140	CIMARRON MUD	2024	1,538,365,237	0.28	4,307,423	0	4,307,423	0.0002961097	34,268
141	CLAY ROAD MUD	2024	332,531,029	0.54	1,795,668	0	1,795,668	0.0001234415	14,285
142	CLEAR LAKE CITY WA	2024	7,906,624,761	0.25	19,766,562	0	19,766,562	0.0013588337	157,253
145	CORNERSTONES MUD	2024	507,559,189	0.24	1,230,831	0	1,230,831	0.0000846123	9,792
146	CROSBY MUD	2024	528,594,077	0.31	1,638,642	0	1,638,642	0.0001126469	13,036
147	CY-CHAMP PUD	2024	905,066,175	0.35	3,167,732	0	3,167,732	0.0002177627	25,201
148	CYPRESS CREEK UD	2024	278,220,369	0.40	1,098,970	0	1,098,970	0.0000755477	8,743
149	CYPRESS FOREST PUD	2024	941,567,725	0.25	2,335,088	0	2,335,088	0.0001605234	18,577
150	CYPRESS HILL MUD 1	2024	1,373,318,255	0.51	7,003,923	0	7,003,923	0.0004814781	55,720
151	CYPRESS KLEIN UD	2024	393,373,720	0.10	388,260	0	388,260	0.0000266906	3,089
152	CYPRESSWOOD UD	2024	287,528,384	0.32	905,714	0	905,714	0.0000622624	7,205
153	CAMFIELD MUD	2024	27,097,729	0.50	135,489	0	135,489	0.0000093141	1,078
154	LOWER KIRBY PEARLAND MGMT DIST	2024	519,597,717	0.70	3,637,184	0	3,637,184	0.0002500348	28,936
155	HC MUD 403	2024	118,985,053	0.00	0	0	0	0.0000000000	0
156	HC MUD 278	2024	851,492,579	0.68	5,790,150	0	5,790,150	0.0003980384	46,063
159	HC MUD 290	2024	1,011,323,867	0.65	6,589,786	0	6,589,786	0.0004530086	52,425

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
161	MEADOWHILL REGNL MUD	2024	1,084,173,133	0.55	5,973,794	0	5,973,794	0.0004106628	47,524
162	DOWDELL PUD	2024	1,199,605,467	0.69	8,277,278	0	8,277,278	0.0005690137	65,850
163	EL DORADO UD	2024	222,480,055	0.42	934,416	0	934,416	0.0000642355	7,434
164	EMERALD FOREST UD	2024	782,247,164	0.62	4,810,820	0	4,810,820	0.0003307153	38,272
165	ENCANTO REAL UD	2024	483,875,339	0.73	3,532,290	0	3,532,290	0.0002428240	28,101
170	HC MUD 286	2024	379,984,740	0.10	379,985	0	379,985	0.0000261217	3,023
171	FALLBROOK UD	2024	395,694,632	0.23	910,098	0	910,098	0.0000625638	7,240
172	FAULKLEY-GULLY MUD	2024	937,082,806	0.33	3,129,857	0	3,129,857	0.0002151591	24,900
174	FOREST HILLS MUD	2024	223,884,164	0.88	1,970,181	0	1,970,181	0.0001354382	15,674
175	FOUNTAINHEAD MUD	2024	436,549,263	0.42	1,842,238	0	1,842,238	0.0001266429	14,656
176	FRY ROAD MUD	2024	379,813,674	0.33	1,240,509	0	1,240,509	0.0000852776	9,869
177	HC MUD 415	2024	75,206,300	0.75	564,047	0	564,047	0.0000387749	4,487
178	HC ID 18	2024	2,510,697,976	0.67	16,696,142	0	16,696,142	0.0011477605	132,826
179	HC MUD 304	2024	526,402,190	0.64	3,394,336	0	3,394,336	0.0002333404	27,004
180	HC MUD 275	2024	147,083,981	0.50	735,420	0	735,420	0.0000505557	5,851
182	GRANT ROAD PUD	2024	594,532,801	0.45	2,675,398	0	2,675,398	0.0001839177	21,284
183	GREENWOOD UD	2024	511,278,225	0.69	3,527,820	0	3,527,820	0.0002425167	28,066
185	GREEN TRAILS MUD	2024	387,934,917	0.25	978,566	0	978,566	0.0000672706	7,785
186	GREENS PARKWAY MUD	2024	1,056,422,767	0.27	2,852,341	0	2,852,341	0.0001960815	22,692
187	HC MUD 287	2024	933,240,225	0.92	8,585,810	0	8,585,810	0.0005902234	68,304
189	HC MUD 489	2024	1,922,850,245	0.91	17,497,937	0	17,497,937	0.0012028792	139,205
190	HC MUD 284	2024	377,303,590	0.64	2,414,743	0	2,414,743	0.0001659992	19,210
193	HC MUD 285	2024	1,106,270,074	0.54	5,973,858	0	5,973,858	0.0004106672	47,525
195	HC MUD 273	2024	43,743,551	0.80	349,948	0	349,948	0.0000240568	2,784
197	HC MUD 401	2024	506,532,788	0.78	3,960,782	0	3,960,782	0.0002722802	31,510
200	HC FWSD 1A	2024	136,325,086	0.00	0	0	0	0.0000000000	0
205	HC MUD 321	2024	711,744,189	0.91	6,476,872	0	6,476,872	0.0004452465	51,527
206	HC FWSD 6	2024	885,216,707	0.18	1,610,475	0	1,610,475	0.0001107106	12,812
207	HC MUD 282	2024	437,795,784	0.60	2,626,775	0	2,626,775	0.0001805752	20,897
208	HC MUD 316	2024	166,861,306	0.43	717,504	0	717,504	0.0000493241	5,708
213	HC MUD 322	2024	492,041,907	0.35	1,722,147	0	1,722,147	0.0001183874	13,701
220	HC MUD 342	2024	310,285,991	0.57	1,753,116	0	1,753,116	0.0001205163	13,947
222	HC MUD 344	2024	531,851,643	0.59	3,137,925	0	3,137,925	0.0002157137	24,964
224	HC MUD 345	2024	744,585,410	0.16	1,176,445	0	1,176,445	0.0000808736	9,359
225	HC MUD 346	2024	162,283,014	0.10	162,283	0	162,283	0.0000111560	1,291
227	HC FWSD 27	2024	147,155,079	0.51	750,491	0	750,491	0.0000515918	5,971
228	HC MUD 404	2024	167,642,289	0.76	1,265,699	0	1,265,699	0.0000870093	10,069
229	HC MUD 412	2024	447,878,391	0.68	3,045,573	0	3,045,573	0.0002093650	24,229
230	HC MUD 407	2024	146,771,821	0.32	469,670	0	469,670	0.0000322870	3,736
231	HC MUD 405	2024	50,809,755	1.17	594,474	0	594,474	0.0000408666	4,729
232	HC MUD 433	2024	995,073,109	0.85	8,433,245	0	8,433,245	0.0005797355	67,091

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
234	HC MUD 451	2024	143,190,824	0.90	1,288,717	0	1,288,717	0.0000885916	10,252
235	HC MUD 459	2024	252,170,998	0.54	1,349,115	0	1,349,115	0.0000927436	10,733
236	HC MUD 416	2024	404,995,111	0.65	2,632,468	0	2,632,468	0.0001809665	20,943
237	HC MUD 434	2024	424,018,959	1.06	4,494,601	0	4,494,601	0.0003089771	35,757
238	HC MUD 439	2024	111,770,986	0.80	894,168	0	894,168	0.0000614687	7,114
241	HC MUD 460	2024	613,423,055	0.74	4,539,331	0	4,539,331	0.0003120520	36,113
242	HC MUD 450	2024	397,846,355	0.51	2,029,016	0	2,029,016	0.0001394828	16,142
243	HC MUD 480	2024	372,101,751	0.92	3,423,336	0	3,423,336	0.0002353340	27,234
244	PEARLAND MUNICIPAL MGMT 1	2024	33,518,290	0.00	0	0	0	0.0000000000	0
246	H C MUD 432	2024	602,077,247	1.13	6,803,473	0	6,803,473	0.0004676983	54,125
247	HC FWSD 47	2024	230,193,762	0.66	1,525,034	0	1,525,034	0.0001048370	12,132
248	HC MUD 481	2024	296,661,270	0.88	2,595,786	0	2,595,786	0.0001784449	20,651
249	HC MUD 406	2024	1,100,417,267	0.72	7,923,004	0	7,923,004	0.0005446594	63,031
251	HC FWSD 51	2024	902,940,928	0.13	1,173,823	0	1,173,823	0.0000806934	9,338
252	CHAMPIONS MUD	2024	483,554,263	0.33	1,571,551	0	1,571,551	0.0001080348	12,502
253	BRAZORIA COUNTY MUD 18	2024	358,381,529	0.19	680,925	0	680,925	0.0000468096	5,417
254	KINGS MANOR MUD	2024	103,739,705	0.53	549,820	0	549,820	0.0000377969	4,374
255	H C MUD 501	2024	1,084,693,927	0.60	6,508,164	0	6,508,164	0.0004473976	51,776
256	HARRIS BRAZORIA COUNTIES MUD 509	2024	504,374,912	0.67	3,379,312	0	3,379,312	0.0002323076	26,884
257	H C MUD 500	2024	193,701,933	0.88	1,704,577	0	1,704,577	0.0001171795	13,561
258	HC FWSD 58	2024	223,890,234	0.56	1,242,591	0	1,242,591	0.0000854208	9,885
261	HC FWSD 61	2024	1,569,865,800	0.26	4,081,651	0	4,081,651	0.0002805893	32,472
264	HC ID 1	2024	6,729,154,857	0.14	9,652,973	0	9,652,973	0.0006635845	76,794
276	HC MUD 396	2024	542,017,417	0.40	2,168,070	0	2,168,070	0.0001490419	17,248
301	HC MUD 1	2024	1,457,274,521	0.60	8,743,647	0	8,743,647	0.0006010738	69,560
305	HC MUD 5	2024	364,808,814	0.75	2,736,066	0	2,736,066	0.0001880883	21,767
306	HC MUD 6	2024	296,067,740	0.37	1,095,451	0	1,095,451	0.0000753057	8,715
308	HC MUD 8	2024	276,317,013	0.30	819,280	0	819,280	0.0000563206	6,518
311	HC MUD 11	2024	289,631,050	0.70	2,012,936	0	2,012,936	0.0001383774	16,014
313	CLEAR BROOK CITY MUD	2024	1,564,718,232	0.50	7,745,355	0	7,745,355	0.0005324471	61,618
316	HC MUD 16	2024	259,593,059	0.55	1,438,146	0	1,438,146	0.0000988640	11,441
318	HC MUD 18	2024	451,017,601	0.31	1,398,155	0	1,398,155	0.0000961149	11,123
319	HC MUD 494	2024	297,753,565	0.99	2,947,760	0	2,947,760	0.0002026410	23,451
321	HC MUD 461	2024	547,112,106	0.75	4,103,341	0	4,103,341	0.0002820803	32,644
323	HC MUD 23	2024	292,022,015	0.38	1,113,772	0	1,113,772	0.0000765652	8,861
324	HC MUD 24	2024	1,301,944,674	0.35	4,608,884	0	4,608,884	0.0003168334	36,666
325	HC MUD 25	2024	87,265,983	0.81	706,854	0	706,854	0.0000485920	5,623
326	HC MUD 26	2024	1,269,406,020	0.64	8,060,728	0	8,060,728	0.0005541272	64,127
327	HARRIS - WALLER COUNTIES MUD 2	2024	68,138,032	0.69	470,152	0	470,152	0.0000323202	3,740
331	HC MUD 529	2024	244,156,483	0.49	1,196,367	0	1,196,367	0.0000822431	9,518
332	HC MUD 449	2024	864,350,762	0.99	8,557,073	0	8,557,073	0.0005882479	68,076

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
333	HC MUD 33	2024	355,464,084	0.56	1,990,599	0	1,990,599	0.0001368419	15,836
334	HC WCID 159	2024	1,470,453,667	0.41	5,955,337	0	5,955,337	0.0004093940	47,378
336	HC MUD 36	2024	1,086,854,041	0.13	1,412,910	0	1,412,910	0.0000971292	11,240
337	HC MUD 504	2024	878,439,119	1.05	9,223,611	0	9,223,611	0.0006340684	73,378
338	HC ID 12	2024	46,355,085	0.55	256,728	0	256,728	0.0000176485	2,042
339	HC MUD 530	2024	378,818,931	1.10	4,167,008	0	4,167,008	0.0002864570	33,151
340	HC MUD 531	2024	359,248,072	0.98	3,520,631	0	3,520,631	0.0002420225	28,008
341	PEARLAND MUNICIPAL MGMT 2	2024	27,152,829	0.07	18,057	0	18,057	0.0000012413	144
342	HC MUD 422	2024	242,537,769	1.40	3,395,529	0	3,395,529	0.0002334224	27,013
343	HC MUD 43	2024	476,055,624	0.55	2,596,588	0	2,596,588	0.0001785000	20,657
344	HC MUD 44	2024	240,411,366	0.28	673,152	0	673,152	0.0000462752	5,355
345	HC ID 18 (DA 1)	2024	1,411,385,020	0.29	4,022,447	0	4,022,447	0.0002765193	32,001
346	HC MUD 46	2024	355,586,748	0.32	1,137,878	0	1,137,878	0.0000782223	9,052
347	NORTHAMPTON MUD (DA)	2024	218,468,919	0.60	1,310,814	0	1,310,814	0.0000901107	10,428
348	HC MUD 48	2024	59,089,750	0.41	241,411	0	241,411	0.0000165956	1,921
349	HC MUD 49	2024	962,318,912	0.76	7,313,624	0	7,313,624	0.0005027682	58,183
350	HC MUD 50	2024	263,493,999	0.93	2,439,954	0	2,439,954	0.0001677323	19,411
351	HC WCID 161	2024	526,190,786	0.70	3,683,336	0	3,683,336	0.0002532075	29,303
353	HC MUD 53	2024	1,327,497,681	0.24	3,185,994	0	3,185,994	0.0002190181	25,346
354	HARRIS - WALLER COUNTIES MUD 3	2024	13,796	0.88	121	0	121	0.0000000083	1
355	HC MUD 55	2024	1,439,103,144	0.40	5,756,413	0	5,756,413	0.0003957192	45,795
356	HC MUD 495	2024	1,044,295,125	1.00	10,442,951	0	10,442,951	0.0007178908	83,079
357	INTERCONTINENTAL MUD	2024	77,238,352	1.25	965,479	0	965,479	0.0000663709	7,681
358	HC MUD 58	2024	106,669,438	0.63	674,151	0	674,151	0.0000463439	5,363
359	HC MUD 537	2024	367,200,713	0.50	1,836,004	0	1,836,004	0.0001262144	14,606
360	HC MUD 319	2024	646,853,094	1.27	8,215,034	0	8,215,034	0.0005647348	65,355
361	HC MUD 61	2024	591,638,473	0.44	2,603,209	0	2,603,209	0.0001789552	20,710
362	HC MUD 62	2024	347,650,968	0.56	1,953,798	0	1,953,798	0.0001343120	15,543
363	HC MUD 063	2024	627,864,480	0.08	470,898	0	470,898	0.0000323714	3,746
364	HC MUD 64	2024	500,671,266	0.48	2,393,209	0	2,393,209	0.0001645189	19,039
365	HC MUD 65	2024	636,536,618	0.45	2,864,415	0	2,864,415	0.0001969115	22,788
366	GENERATION PARK MGMT DIST	2024	1,439,099,457	1.33	19,140,023	0	19,140,023	0.0013157628	152,268
368	HC ID 15	2024	144,844,381	1.25	1,810,555	0	1,810,555	0.0001244649	14,404
369	HC MUD 69	2024	305,068,275	0.32	965,907	0	965,907	0.0000664004	7,684
370	HC MUD 70	2024	538,222,173	0.49	2,637,289	0	2,637,289	0.0001812979	20,981
371	HC MUD 71	2024	1,282,058,934	0.75	9,551,339	0	9,551,339	0.0006565978	75,986
372	HC MUD 438	2024	235,493,790	0.55	1,295,216	0	1,295,216	0.0000890384	10,304
374	HC MUD 213A	2024	368,149,557	1.41	5,190,909	0	5,190,909	0.0003568441	41,296
375	HC MUD 213B	2024	119,028,078	0.73	868,905	0	868,905	0.0000597321	6,913
376	HC MUD 457	2024	860,717,041	1.41	12,136,110	0	12,136,110	0.0008342854	96,549
378	HC MUD 458	2024	72,834,575	1.18	859,448	0	859,448	0.0000590819	6,837

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
379	HC MUD 381	2024	270,971,522	0.40	1,083,886	0	1,083,886	0.0000745107	8,623
381	HC MUD 81	2024	894,015,498	0.25	2,235,039	0	2,235,039	0.0001536457	17,781
382	HC MUD 82	2024	1,480,332,051	0.68	9,992,241	0	9,992,241	0.0006869072	79,493
383	HC MUD 383	2024	951,780,792	0.55	5,187,205	0	5,187,205	0.0003565895	41,267
384	HC MUD 397	2024	549,484,066	0.43	2,362,781	0	2,362,781	0.0001624272	18,797
385	HC MUD 399	2024	265,075,298	0.70	1,855,527	0	1,855,527	0.0001275564	14,762
386	HC MUD 86	2024	372,638,256	0.59	2,202,292	0	2,202,292	0.0001513945	17,520
387	HC MUD 391	2024	948,609,101	0.76	7,209,429	0	7,209,429	0.0004956054	57,355
388	HC MUD 393	2024	306,443,640	0.37	1,133,841	0	1,133,841	0.0000779448	9,020
389	HC MUD 400	2024	1,269,139,021	0.55	6,980,265	0	6,980,265	0.0004798517	55,531
392	HC MUD 411	2024	191,385,084	0.43	822,956	0	822,956	0.0000565733	6,547
394	HC MUD 410	2024	447,804,523	0.51	2,283,803	0	2,283,803	0.0001569979	18,169
395	HARRIS-MONTGOMERY CO MUD 386	2024	4,463,024,346	0.44	19,637,307	0	19,637,307	0.0013499481	156,224
396	HC MUD 96	2024	510,114,949	0.57	2,928,060	0	2,928,060	0.0002012867	23,294
399	HC MUD 420	2024	178,795,928	0.99	1,770,080	0	1,770,080	0.0001216825	14,082
400	HC RID 1	2024	199,982,913	0.22	439,962	0	439,962	0.0000302448	3,500
402	HC MUD 102	2024	791,434,875	0.41	3,244,883	0	3,244,883	0.0002230664	25,815
404	HC MUD 104	2024	460,332,287	0.33	1,537,731	0	1,537,731	0.0001057099	12,233
405	HC MUD 105	2024	1,258,583,247	0.61	7,677,358	0	7,677,358	0.0005277727	61,077
406	HC MUD 106	2024	501,507,675	0.71	3,560,704	0	3,560,704	0.0002447772	28,327
408	BAUER LANDING WCID	2024	354,833,498	0.65	2,306,418	0	2,306,418	0.0001585525	18,349
409	HC MUD 109	2024	953,204,190	0.44	4,146,438	0	4,146,438	0.0002850430	32,987
410	SOUTHEAST REGIONAL MANAGEMENT DIST	2024	163,069,703	1.23	2,005,757	0	2,005,757	0.0001378839	15,957
411	HC MUD 536	2024	616,980,928	1.35	8,329,243	0	8,329,243	0.0005725860	66,263
412	DOWDELL PUD (DA)	2024	130,330,951	0.38	495,258	0	495,258	0.0000340460	3,940
413	HC MUD 525	2024	42,206,475	1.35	569,787	0	569,787	0.0000391695	4,533
414	HC MUD 542	2024	308,617,560	1.11	3,425,655	0	3,425,655	0.0002354934	27,253
416	HC MUD 503	2024	132,392,739	1.50	1,985,891	0	1,985,891	0.0001365182	15,799
417	INTERCONTINENTAL CROSSING MUD	2024	228,076,472	0.74	1,687,766	0	1,687,766	0.0001160239	13,427
418	HC MUD 118	2024	429,442,034	0.44	1,880,956	0	1,880,956	0.0001293046	14,964
419	HC MUD 119	2024	349,012,624	0.54	1,877,688	0	1,877,688	0.0001290799	14,938
420	HC MUD 120	2024	745,332,018	0.40	2,981,328	0	2,981,328	0.0002049486	23,718
421	THE WOODLANDS ROAD UD 1	2024	45,832,041	0.10	45,832	0	45,832	0.0000031507	365
422	HC MUD 122	2024	209,480,616	0.51	1,068,351	0	1,068,351	0.0000734428	8,499
424	HC ID 13	2024	8,457,446	1.00	84,574	0	84,574	0.0000058140	673
425	HC ID 14	2024	293,434,132	1.35	3,961,361	0	3,961,361	0.0002723200	31,515
427	HC MUD 127	2024	600,144,078	0.45	2,694,647	0	2,694,647	0.0001852410	21,437
428	SAINT GEORGE PLACE MGMT DISTRICT	2024	439,060,254	0.12	504,919	0	504,919	0.0000347102	4,017
429	HC ID 23	2024	142,125,283	0.25	355,313	0	355,313	0.0000244257	2,827
430	HC MUD 130	2024	710,594,763	0.29	2,060,725	0	2,060,725	0.0001416626	16,394
431	HC MUD 552	2024	247,223,144	0.75	1,854,174	0	1,854,174	0.0001274634	14,751

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
432	HC MUD 132	2024	827,136,363	0.07	570,724	0	570,724	0.0000392339	4,540
433	HC MUD 423	2024	437,053,559	1.29	5,637,991	0	5,637,991	0.0003875784	44,853
435	HC MUD 551	2024	118,236,169	1.10	1,300,598	0	1,300,598	0.0000894084	10,347
436	HC MUD 136	2024	350,448,488	0.15	532,682	0	532,682	0.0000366187	4,238
438	NEWPORT MUD (DA) 1	2024	36,617,788	1.40	512,649	0	512,649	0.0000352416	4,078
441	HC MUD 538	2024	197,264,002	1.33	2,623,611	0	2,623,611	0.0001803577	20,872
442	HC MUD 473	2024	168,996,328	0.80	1,351,971	0	1,351,971	0.0000929400	10,756
443	HC FWSD 48	2024	3,714,225	1.50	55,713	0	55,713	0.0000038299	443
444	HC MUD 144	2024	237,110,523	0.46	1,090,708	0	1,090,708	0.0000749797	8,677
447	HC MUD 147	2024	213,565,304	0.43	919,527	0	919,527	0.0000632120	7,315
448	HC MUD 148	2024	385,399,082	0.77	2,967,573	0	2,967,573	0.0002040030	23,609
449	HC MUD 149	2024	295,883,563	0.64	1,884,778	0	1,884,778	0.0001295673	14,994
450	HC MUD 150	2024	479,735,082	0.47	2,254,755	0	2,254,755	0.0001550010	17,938
451	HC MUD 151	2024	786,044,723	0.30	2,342,413	0	2,342,413	0.0001610270	18,635
452	HC MUD 152	2024	783,148,860	0.24	1,879,557	0	1,879,557	0.0001292084	14,953
453	HC MUD 153	2024	1,156,996,997	0.39	4,529,643	0	4,529,643	0.0003113860	36,036
454	HC MUD 154	2024	705,008,611	0.55	3,877,547	0	3,877,547	0.0002665583	30,848
455	HC MUD 155	2024	230,669,672	0.65	1,499,353	0	1,499,353	0.0001030716	11,928
456	HC MUD 156	2024	327,051,305	0.64	2,076,776	0	2,076,776	0.0001427660	16,522
457	HC MUD 157	2024	1,101,746,632	0.52	5,718,065	0	5,718,065	0.0003930830	45,490
458	HC MUD 158	2024	618,667,796	0.35	2,190,084	0	2,190,084	0.0001505553	17,423
460	HC MUD 518	2024	97,485,842	0.85	828,630	0	828,630	0.0000569634	6,592
462	HC MUD 162	2024	270,491,926	0.40	1,068,443	0	1,068,443	0.0000734491	8,500
463	HC MUD 163	2024	495,125,288	0.15	734,865	0	734,865	0.0000505176	5,846
464	BRAZORIA MUD 23	2024	0	0.39	0	0	0	0.0000000000	0
465	HC MUD 165	2024	3,538,492,946	0.84	29,723,341	0	29,723,341	0.0020433031	236,464
466	HC MUD 166	2024	383,713,158	0.59	2,263,908	0	2,263,908	0.0001556302	18,011
467	HC MUD 167	2024	1,227,725,867	0.84	10,312,897	0	10,312,897	0.0007089504	82,044
468	HC MUD 168	2024	747,723,354	0.38	2,841,349	0	2,841,349	0.0001953259	22,604
470	HC MUD 170	2024	180,241,883	0.38	684,919	0	684,919	0.0000470841	5,449
471	HC MUD 171	2024	74,966,746	1.39	1,042,038	0	1,042,038	0.0000716339	8,290
472	HC MUD 172	2024	519,136,107	0.59	3,062,903	0	3,062,903	0.0002105564	24,367
473	HC MUD 173	2024	518,120,401	0.37	1,917,045	0	1,917,045	0.0001317855	15,251
474	HC MUD 565	2024	167,941,059	1.45	2,435,145	0	2,435,145	0.0001674018	19,373
476	HC MUD 561	2024	272,361,893	0.76	2,069,950	0	2,069,950	0.0001422968	16,467
478	HC MUD 558	2024	461,380,241	1.21	5,582,701	0	5,582,701	0.0003837775	44,413
479	HC MUD 179	2024	281,066,240	0.21	596,951	0	596,951	0.0000410368	4,749
480	HC MUD 180	2024	386,878,242	0.84	3,245,908	0	3,245,908	0.0002231369	25,823
482	HC MUD 182	2024	141,448,256	0.40	565,793	0	565,793	0.0000388949	4,501
483	HC MUD 183	2024	370,354,281	0.44	1,637,299	0	1,637,299	0.0001125546	13,026
484	HC MUD 382	2024	284,231,856	0.39	1,108,504	0	1,108,504	0.0000762031	8,819

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
485	HC MUD 185	2024	133,842,217	0.42	558,791	0	558,791	0.0000384136	4,445
486	HC MUD 186	2024	424,452,923	0.18	781,333	0	781,333	0.0000537120	6,216
487	HC MUD 465	2024	213,422,823	1.45	3,094,631	0	3,094,631	0.0002127375	24,619
488	HC MUD 188	2024	518,939,353	0.41	2,127,651	0	2,127,651	0.0001462634	16,927
489	HC MUD 189	2024	401,142,759	0.56	2,246,399	0	2,246,399	0.0001544266	17,871
490	HC MUD 390	2024	887,285,043	0.60	5,323,710	0	5,323,710	0.0003659734	42,353
491	HC MUD 191	2024	485,197,570	0.21	1,004,359	0	1,004,359	0.0000690437	7,990
493	HC MUD 389	2024	277,383,932	0.66	1,830,734	0	1,830,734	0.0001258521	14,564
496	HC MUD 196	2024	832,570,084	0.48	3,996,336	0	3,996,336	0.0002747244	31,793
498	HC MUD 418	2024	14,076,359	1.00	140,764	0	140,764	0.0000096767	1,120
500	HC MUD 200	2024	506,455,451	0.63	3,172,437	0	3,172,437	0.0002180862	25,238
501	HC MUD 374	2024	710,190,244	0.55	3,906,046	0	3,906,046	0.0002685175	31,075
502	HC MUD 202	2024	284,072,273	0.90	2,556,650	0	2,556,650	0.0001757545	20,339
504	HC MUD 371	2024	440,364,739	0.70	3,082,553	0	3,082,553	0.0002119072	24,523
505	HC MUD 205	2024	114,456,069	0.57	652,400	0	652,400	0.0000448486	5,190
506	HC MUD 419	2024	1,676,692,662	0.82	13,748,880	0	13,748,880	0.0009451538	109,379
507	HC MUD 468	2024	872,942,861	0.45	3,884,596	0	3,884,596	0.0002670429	30,904
508	HC MUD 208	2024	359,558,400	0.36	1,294,410	0	1,294,410	0.0000889830	10,298
509	HC MUD 372	2024	938,540,910	0.11	985,468	0	985,468	0.0000677451	7,840
510	HC MUD 373	2024	224,885,440	0.18	404,794	0	404,794	0.0000278272	3,220
511	HC MUD 211	2024	100,712,989	0.37	367,602	0	367,602	0.0000252705	2,924
514	HC MUD 220	2024	254,828,238	0.63	1,605,418	0	1,605,418	0.0001103629	12,772
515	HC MUD 215	2024	72,860,340	0.50	364,302	0	364,302	0.0000250436	2,898
516	HC MUD 216	2024	382,119,286	0.46	1,757,749	0	1,757,749	0.0001208348	13,984
517	HC MUD 217	2024	182,984,056	0.69	1,262,590	0	1,262,590	0.0000867956	10,045
519	HC MUD 341	2024	424,599,577	0.33	1,379,949	0	1,379,949	0.0000948633	10,978
520	HC MUD 370	2024	970,753,024	0.29	2,815,184	0	2,815,184	0.0001935272	22,396
521	HC MUD 221	2024	516,889,460	0.31	1,576,513	0	1,576,513	0.0001083759	12,542
522	HC MUD 222	2024	571,218,381	0.24	1,361,785	0	1,361,785	0.0000936146	10,834
524	HC MUD 354	2024	826,995,946	0.28	2,274,239	0	2,274,239	0.0001563404	18,093
525	HC MUD 355	2024	862,695,719	0.05	431,348	0	431,348	0.0000296526	3,432
526	HC MUD 367	2024	886,859,761	0.38	3,325,724	0	3,325,724	0.0002286238	26,458
527	HC MUD 359	2024	386,726,886	0.09	355,789	0	355,789	0.0000244584	2,830
528	HC MUD 358	2024	487,858,304	0.58	2,829,578	0	2,829,578	0.0001945167	22,511
529	HC MUD 360	2024	704,513,588	0.29	2,043,089	0	2,043,089	0.0001404502	16,254
530	HC MUD 230	2024	628,917,149	0.38	2,371,018	0	2,371,018	0.0001629934	18,863
531	HC MUD 231	2024	31,046,482	1.00	310,465	0	310,465	0.0000213426	2,470
532	HC MUD 361	2024	409,369,956	0.68	2,783,716	0	2,783,716	0.0001913639	22,146
533	HC MUD 233	2024	174,335,290	0.52	906,544	0	906,544	0.0000623195	7,212
534	HC MUD 364	2024	759,758,168	0.36	2,697,141	0	2,697,141	0.0001854124	21,457
535	HC MUD 365	2024	690,468,511	0.37	2,554,733	0	2,554,733	0.0001756227	20,324

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
538	HC MUD 238	2024	717,453,307	0.40	2,837,887	0	2,837,887	0.0001950879	22,577
539	HC MUD 239	2024	507,227,038	0.51	2,576,155	0	2,576,155	0.0001770954	20,495
541	HC MUD 257	2024	378,969,520	0.54	2,027,487	0	2,027,487	0.0001393777	16,130
542	HC MUD 261	2024	188,528,379	0.43	809,352	0	809,352	0.0000556381	6,439
544	HC MUD 280	2024	341,645,669	0.51	1,742,393	0	1,742,393	0.0001197792	13,862
545	HC MUD 281	2024	424,352,720	0.42	1,761,064	0	1,761,064	0.0001210627	14,010
548	HC MUD 248	2024	852,253,446	0.39	3,281,176	0	3,281,176	0.0002255614	26,103
549	HC MUD 249	2024	386,815,368	0.71	2,746,389	0	2,746,389	0.0001887979	21,849
550	HC EMERG SRV DIST 7	2024	21,080,841,692	0.10	20,190,176	0	20,190,176	0.0013879546	160,623
555	HC MUD 366	2024	313,024,090	0.14	438,234	0	438,234	0.0000301260	3,486
556	HC UD 6	2024	722,048,115	0.28	2,036,176	0	2,036,176	0.0001399750	16,199
557	HC MUD 165 (DA 1)	2024	365,315,313	0.66	2,411,081	0	2,411,081	0.0001657475	19,181
559	HC MUD 528	2024	33,774,348	0.68	229,666	0	229,666	0.0000157882	1,827
562	HC MUD 105 (DA)	2024	69,079,885	0.00	0	0	0	0.0000000000	0
564	HC UD 14	2024	522,650,642	0.09	449,480	0	449,480	0.0000308991	3,576
565	HC UD 15	2024	492,523,913	0.50	2,462,620	0	2,462,620	0.0001692905	19,591
566	HC UD 16	2024	474,439,769	0.64	3,036,415	0	3,036,415	0.0002087355	24,156
567	CROSBY MUD (DA 1)	2024	69,889,378	0.86	601,049	0	601,049	0.0000413185	4,782
568	VILLAGE AT KATY DEV DISTRICT	2024	16,464,153	1.00	164,642	0	164,642	0.0000113182	1,310
600	HC WCID FONDREN ROAD	2024	245,690,053	0.38	933,622	0	933,622	0.0000641810	7,427
601	HC WCID 1	2024	498,576,446	0.32	1,615,388	0	1,615,388	0.0001110483	12,851
602	HC WCID 21	2024	752,155,047	0.24	1,767,564	0	1,767,564	0.0001215095	14,062
603	HC WCID 36	2024	626,728,223	0.24	1,477,825	0	1,477,825	0.0001015917	11,757
604	HC WCID 50	2024	426,097,087	0.48	2,023,961	0	2,023,961	0.0001391353	16,102
605	HC WCID 70	2024	148,936,148	0.58	863,830	0	863,830	0.0000593832	6,872
606	HC WCID 74	2024	252,649,641	0.71	1,801,392	0	1,801,392	0.0001238350	14,331
609	HC WCID 84	2024	837,552,665	0.40	3,308,333	0	3,308,333	0.0002274282	26,319
610	HC WCID 89	2024	869,450,943	0.68	5,912,266	0	5,912,266	0.0004064331	47,035
611	HC WCID 91	2024	208,406,783	0.25	516,015	0	516,015	0.0000354730	4,105
612	HC WCID 92	2024	384,931,011	0.21	796,988	0	796,988	0.0000547882	6,340
613	HC WCID 96	2024	1,237,718,838	0.66	8,107,058	0	8,107,058	0.0005573121	64,496
614	HC WCID 155	2024	1,992,401,669	0.10	1,992,402	0	1,992,402	0.0001369658	15,851
615	HC WCID 099	2024	161,039,671	0.16	257,663	0	257,663	0.0000177128	2,050
616	HC WCID 156	2024	223,929,292	0.22	499,362	0	499,362	0.0000343282	3,973
617	HC WCID 157	2024	2,294,556,279	0.35	8,030,947	0	8,030,947	0.0005520799	63,890
618	HC ID 25	2024	151,027,396	0.65	981,678	0	981,678	0.0000674845	7,810
619	HC MUD 441	2024	284,342	0.00	0	0	0	0.0000000000	0
622	HC WCID 109	2024	867,772,367	0.22	1,941,207	0	1,941,207	0.0001334464	15,443
623	HC WCID 110	2024	1,247,039,443	0.32	3,990,526	0	3,990,526	0.0002743249	31,747
624	HC WCID 113	2024	132,481,103	0.57	755,142	0	755,142	0.0000519115	6,008
625	HC WCID 114	2024	655,752,290	0.21	1,376,293	0	1,376,293	0.0000946120	10,949

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
626	HC WCID 116	2024	427,096,357	0.26	1,089,096	0	1,089,096	0.0000748689	8,664
627	HC WCID 119	2024	945,938,518	0.38	3,594,566	0	3,594,566	0.0002471050	28,597
628	HC WCID 132	2024	220,546,518	0.29	639,585	0	639,585	0.0000439677	5,088
629	HC WCID 133	2024	432,543,673	0.56	2,433,923	0	2,433,923	0.0001673177	19,363
630	HC WCID 136	2024	201,561,264	0.70	1,410,929	0	1,410,929	0.0000969930	11,225
631	HC EMERG SRV DIST 46	2024	9,235,032,401	0.10	9,235,032	0	9,235,032	0.0006348536	73,469
632	HC WCID 145	2024	1,895,492,276	0.05	916,281	0	916,281	0.0000629889	7,289
633	HC EMERG SRV DIST 9	2024	61,878,166,592	0.04	24,751,267	0	24,751,267	0.0017015025	196,909
634	HC EMERG SRV DIST 13	2024	11,559,730,516	0.09	10,789,390	0	10,789,390	0.0007417064	85,835
635	HC EMERG SRV DIST 16	2024	20,251,556,516	0.05	10,101,679	0	10,101,679	0.0006944304	80,364
636	HC EMERG SRV DIST 20	2024	7,880,904,070	0.10	7,880,904	0	7,880,904	0.0005417653	62,696
637	HC EMERG SRV DIST 28	2024	5,150,825,608	0.10	5,052,805	0	5,052,805	0.0003473503	40,198
638	HC EMERG SRV DIST 47	2024	5,685,119,401	0.10	5,631,907	0	5,631,907	0.0003871601	44,805
639	HC EMERG SRV DIST 24	2024	8,182,091,984	0.10	7,977,131	0	7,977,131	0.0005483804	63,462
640	HC EMERG SRV DIST 14	2024	1,484,963,239	0.05	697,903	0	697,903	0.0000479767	5,552
641	HC EMERG SRV DIST 10	2024	7,545,224,108	0.10	7,497,991	0	7,497,991	0.0005154423	59,650
642	HC EMERG SRV DIST 25	2024	2,983,354,141	0.10	2,983,354	0	2,983,354	0.0002050879	23,734
643	HC EMERG SRV DIST 48	2024	19,596,846,475	0.10	19,511,012	0	19,511,012	0.0013412661	155,220
645	HC EMERG SRV DIST 29	2024	4,358,644,611	0.10	4,358,645	0	4,358,645	0.0002996309	34,675
647	HC EMERG SRV DIST 17	2024	8,151,097,482	0.10	8,151,097	0	8,151,097	0.0005603395	64,846
648	HC EMERG SRV DIST 21	2024	5,298,972,373	0.10	5,298,972	0	5,298,972	0.0003642728	42,156
649	HC EMERG SRV DIST 19	2024	774,420,897	0.03	232,326	0	232,326	0.0000159710	1,848
650	HARRIS-FT BEND MUD 1	2024	75,597,407	0.53	400,666	0	400,666	0.0000275434	3,187
651	HEATHERLOCH MUD	2024	398,217,266	0.45	1,791,978	0	1,791,978	0.0001231878	14,256
652	HORSEPEN BAYOU MUD	2024	729,748,142	0.35	2,554,118	0	2,554,118	0.0001755804	20,319
654	HUNTERS GLEN MUD	2024	731,707,577	0.61	4,463,416	0	4,463,416	0.0003068333	35,509
656	INTERSTATE MUD	2024	861,985,335	0.32	2,758,353	0	2,758,353	0.0001896204	21,944
657	INVERNESS FOREST ID	2024	359,416,390	0.40	1,437,666	0	1,437,666	0.0000988310	11,437
658	JACKRABBIT ROAD PUD	2024	524,697,106	0.24	1,239,072	0	1,239,072	0.0000851788	9,857
660	HARRIS-FT BEND CO MUD 3	2024	815,956,430	0.55	4,446,963	0	4,446,963	0.0003057023	35,378
662	FORT BEND CO MUD 30	2024	783,733	0.44	3,409	0	3,409	0.0000002344	27
664	HC EMERG SRV DIST 75	2024	1,471,653,786	0.10	1,471,654	0	1,471,654	0.0001011675	11,708
665	HC ESD 15	2024	2,825,883,806	0.05	1,379,314	0	1,379,314	0.0000948196	10,973
666	HC EMERG SERV DIST 11	2024	77,595,436,774	0.04	29,714,397	0	29,714,397	0.0020426882	236,393
667	HC EMERG SERV DIST 50	2024	8,141,345,037	0.05	4,070,673	0	4,070,673	0.0002798346	32,384
668	HC EMERG SRV DIST 12	2024	4,336,256,981	0.05	2,168,128	0	2,168,128	0.0001490459	17,249
669	HC EMERG SRV DIST 80	2024	3,344,334,999	0.05	1,672,167	0	1,672,167	0.0001149515	13,303
670	HC EMERG SRV DIST 60	2024	7,213,705,164	0.08	5,475,202	0	5,475,202	0.0003763876	43,558
671	HC EMERG SRV DIST 1	2024	29,203,734,240	0.08	24,670,439	0	24,670,439	0.0016959461	196,266
672	HC EMERG SRV DIST 2	2024	6,912,463,193	0.03	2,073,739	0	2,073,739	0.0001425572	16,498
673	HC EMERG SRV DIST 3	2024	5,336,790,837	0.10	5,336,791	0	5,336,791	0.0003668727	42,457

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
674	HC EMERG SRV DIST 4	2024	1,844,502,537	0.10	1,844,503	0	1,844,503	0.0001267986	14,674
675	HC EMERG SRV DIST 5	2024	3,090,958,974	0.03	927,288	0	927,288	0.0000637455	7,377
676	HC EMERG SERV DIST 6	2024	4,447,478,434	0.03	1,334,244	0	1,334,244	0.0000917213	10,615
677	HARRIS-FT BND ESD 100	2024	4,190,058,428	0.09	3,609,065	0	3,609,065	0.0002481018	28,712
678	WALLER-HARRIS ESD 200	2024	5,545,513,148	0.10	5,359,239	0	5,359,239	0.0003684158	42,635
679	HC EMERG SERV DIST 8	2024	7,121,025,058	0.10	6,961,087	0	6,961,087	0.0004785334	55,379
681	KINGSBRIDGE MUD	2024	30,317,017	0.40	119,752	0	119,752	0.0000082322	953
682	KIRK MONT MUD	2024	166,371,164	0.48	795,254	0	795,254	0.0000546690	6,327
683	KLEIN PUD	2024	387,025,989	0.35	1,370,072	0	1,370,072	0.0000941843	10,900
684	KLEINWOOD MUD	2024	508,268,200	0.39	1,966,998	0	1,966,998	0.0001352194	15,648
687	HC MUD 572	2024	65,592,771	1.15	754,317	0	754,317	0.0000518548	6,001
691	LAKE MUD	2024	526,208,233	0.38	1,999,591	0	1,999,591	0.0001374600	15,908
692	LAKE FOREST UD	2024	501,611,633	0.20	994,846	0	994,846	0.0000683897	7,914
693	LANGHAM CREEK UD	2024	760,729,174	0.59	4,523,296	0	4,523,296	0.0003109497	35,985
694	LONGHORN TOWN UD	2024	315,757,549	0.22	707,739	0	707,739	0.0000486528	5,630
695	LOUETTA NORTH PUD	2024	550,392,341	0.22	1,210,863	0	1,210,863	0.0000832396	9,633
696	LOUETTA ROAD UD	2024	181,659,406	0.23	419,452	0	419,452	0.0000288348	3,337
697	LUCE BAYOU PUD	2024	89,485,814	0.91	814,321	0	814,321	0.0000559797	6,478
699	HC MUD 540	2024	177,656,730	1.50	2,664,851	0	2,664,851	0.0001831927	21,200
701	MALCOMSON ROAD UD	2024	1,009,378,360	0.31	3,129,073	0	3,129,073	0.0002151052	24,893
702	MASON CREEK UD	2024	927,933,583	0.30	2,796,513	0	2,796,513	0.0001922436	22,248
703	BRAZORIA CO MUD 28	2024	148,685,037	0.56	832,636	0	832,636	0.0000572388	6,624
704	MAYDE CREEK MUD	2024	442,608,619	0.68	3,009,739	0	3,009,739	0.0002069017	23,944
705	MEMORIAL HILLS UD	2024	162,275,129	0.64	1,045,214	0	1,045,214	0.0000718523	8,315
706	MEMORIAL MUD	2024	694,904,904	0.30	2,084,715	0	2,084,715	0.0001433118	16,585
707	MEMORIAL VILLAGES WA	2024	6,840,537,158	0.02	1,636,872	0	1,636,872	0.0001125252	13,022
709	MILLS ROAD MUD	2024	545,193,933	0.45	2,453,373	0	2,453,373	0.0001686548	19,518
710	MISSION BEND MUD 1	2024	274,602,726	0.22	595,888	0	595,888	0.0000409638	4,741
711	MISSION BEND MUD 2	2024	682,749,639	0.53	3,607,649	0	3,607,649	0.0002480044	28,701
712	MORTON ROAD MUD	2024	277,970,182	0.44	1,223,069	0	1,223,069	0.0000840787	9,730
714	MT HOUSTON ROAD MUD	2024	464,925,648	1.11	5,137,428	0	5,137,428	0.0003531676	40,871
715	HC MUD 437	2024	0	0.00	0	0	0	0.0000000000	0
716	HC MUD 490	2024	434,217,432	1.00	4,342,174	0	4,342,174	0.0002984987	34,544
717	HC WCID 158	2024	651,301,949	0.50	3,256,510	0	3,256,510	0.0002238657	25,907
718	NEWPORT MUD	2024	1,104,917,440	0.62	6,879,216	0	6,879,216	0.0004729052	54,728
720	E ALDINE MGMT DIST (DA 1)	2024	2,436,753	1.25	30,459	0	30,459	0.0000020939	242
721	NORTHAMPTON MUD	2024	1,160,957,430	0.49	5,630,644	0	5,630,644	0.0003870733	44,795
722	NORTH BELT UD	2024	590,049,649	0.40	2,360,199	0	2,360,199	0.0001622497	18,777
724	NE HC MUD 1	2024	375,990,337	1.14	4,286,290	0	4,286,290	0.0002946570	34,100
725	NORTH FOREST MUD	2024	136,091,845	0.75	1,020,689	0	1,020,689	0.0000701663	8,120
726	NORTH GREEN MUD	2024	387,674,334	0.00	0	0	0	0.0000000000	0

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
727	NORTH MISSION GLEN MUD	2024	5,794,185	0.36	20,859	0	20,859	0.0000014339	166
728	NORTH PARK PUD	2024	338,254,710	0.25	828,724	0	828,724	0.0000569699	6,593
730	NORTHWEST FRWY MUD	2024	229,649,787	0.57	1,309,004	0	1,309,004	0.0000899863	10,414
731	N GATE CROSSING MUD 1	2024	269,647,161	0.87	2,356,716	0	2,356,716	0.0001620102	18,749
732	N GATE CROSSING MUD 2	2024	456,751,843	0.69	3,151,588	0	3,151,588	0.0002166530	25,072
734	N GATE CROSSING RD UD	2024	622,271,210	0.09	584,313	0	584,313	0.0000401681	4,649
735	HARRIS WALLER CNTS MUD 4	2024	0	1.50	0	0	0	0.0000000000	0
738	HARRIS WALLER CNTS MUD 5	2024	95,607,916	1.50	1,434,119	0	1,434,119	0.0000985872	11,409
739	HC MUD 534	2024	369,535,719	1.50	5,543,036	0	5,543,036	0.0003810508	44,098
740	HC MUD 559	2024	106,710,665	1.35	1,440,594	0	1,440,594	0.0000990323	11,461
742	HC MUD 248 DEFINED AREA	2024	122,728,713	0.36	441,823	0	441,823	0.0000303727	3,515
745	NW HC MUD 5	2024	3,452,794,611	0.68	23,479,003	0	23,479,003	0.0016140419	186,787
746	NW HC MUD 6	2024	483,819,812	0.36	1,763,852	0	1,763,852	0.0001212543	14,032
749	NW HC MUD 9	2024	576,463,603	0.31	1,787,037	0	1,787,037	0.0001228482	14,217
750	NW HC MUD 10	2024	947,346,079	0.60	5,684,076	0	5,684,076	0.0003907465	45,220
752	NW HC MUD 12	2024	852,321,860	0.59	5,028,699	0	5,028,699	0.0003456932	40,006
755	NW HC MUD 15	2024	640,572,908	0.47	2,978,664	0	2,978,664	0.0002047654	23,697
756	NW HC MUD 16	2024	327,907,247	0.90	2,951,165	0	2,951,165	0.0002028751	23,478
759	NW HC MUD 19	2024	952,085,880	0.54	5,093,659	0	5,093,659	0.0003501588	40,523
760	NW HC MUD 20	2024	363,777,182	0.19	676,989	0	676,989	0.0000465390	5,386
761	NW HC MUD 21	2024	160,072,998	0.49	790,761	0	790,761	0.0000543601	6,291
762	NW HC MUD 22	2024	295,721,593	0.59	1,744,757	0	1,744,757	0.0001199417	13,880
763	NW HC MUD 23	2024	261,416,465	0.73	1,908,340	0	1,908,340	0.0001311870	15,182
764	NW HC MUD 24	2024	719,117,853	0.41	2,923,861	0	2,923,861	0.0002009981	23,261
768	NW HC MUD 28	2024	171,341,076	0.52	890,974	0	890,974	0.0000612492	7,088
769	NW HC MUD 29	2024	478,768,725	0.13	598,461	0	598,461	0.0000411406	4,761
770	NW HC MUD 30	2024	551,274,636	0.50	2,756,373	0	2,756,373	0.0001894843	21,928
771	NW HC MUD 32	2024	621,192,685	0.53	3,292,321	0	3,292,321	0.0002263275	26,192
776	NW HC MUD 36	2024	350,171,067	0.48	1,663,313	0	1,663,313	0.0001143429	13,232
777	NORTHWEST PARK MUD	2024	1,290,391,747	0.38	4,877,681	0	4,877,681	0.0003353116	38,804
778	NOTTINGHAM CNTRY MUD	2024	1,286,855,109	0.26	3,345,823	0	3,345,823	0.0002300054	26,618
779	NORTHWOOD MUD 1	2024	97,898,754	0.82	802,770	0	802,770	0.0000551857	6,386
781	OAKMONT PUD	2024	639,696,634	0.56	3,582,301	0	3,582,301	0.0002462619	28,499
783	PARKWAY UD	2024	576,648,438	0.69	3,978,874	0	3,978,874	0.0002735239	31,654
784	PINE BOUGH PUD	2024	1,826,139	1.00	18,261	0	18,261	0.0000012553	145
785	PINE FOREST MUD	2024	122,285,338	0.93	1,137,254	0	1,137,254	0.0000781795	9,047
786	RANKIN ROAD WEST MUD	2024	219,055,891	0.88	1,927,692	0	1,927,692	0.0001325174	15,336
787	PINE VILLAGE PUD	2024	96,470,245	0.65	627,057	0	627,057	0.0000431064	4,989
788	PONDEROSA FOREST UD	2024	536,369,672	0.10	514,239	0	514,239	0.0000353509	4,091
789	POST WOOD MUD	2024	240,626,933	0.42	998,602	0	998,602	0.0000686479	7,944
790	PRESTONWOOD FOREST UD	2024	355,841,448	0.29	1,022,688	0	1,022,688	0.0000703037	8,136

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

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801	REID ROAD MUD 1	2024	441,798,004	0.40	1,767,192	0	1,767,192	0.0001214840	14,059
802	REID ROAD MUD 2	2024	797,737,318	0.29	2,349,735	0	2,349,735	0.0001615303	18,693
803	RENN ROAD MUD	2024	271,605,549	0.54	1,466,670	0	1,466,670	0.0001008249	11,668
804	RICEWOOD MUD	2024	552,250,679	0.34	1,877,652	0	1,877,652	0.0001290774	14,938
806	ROLLING CREEK UD	2024	552,468,388	0.54	2,983,329	0	2,983,329	0.0002050861	23,734
807	ROLLING FORK PUD	2024	270,690,594	0.42	1,123,366	0	1,123,366	0.0000772247	8,937
809	ROYALWOOD MUD	2024	77,356,274	0.41	320,495	0	320,495	0.0000220321	2,550
810	RICHEY ROAD MUD	2024	463,493,070	0.20	926,986	0	926,986	0.0000637248	7,375
811	REMINGTON MUD 1	2024	1,678,768,776	0.37	6,211,444	0	6,211,444	0.0004269999	49,415
822	SAGEMEADOW UD	2024	540,004,699	0.52	2,808,024	0	2,808,024	0.0001930350	22,339
823	SEQUOIA ID	2024	128,649,767	0.33	420,685	0	420,685	0.0000289196	3,347
824	SHASLA PUD	2024	152,241,029	0.83	1,263,601	0	1,263,601	0.0000868651	10,053
825	SOUTHWEST HC MUD 1	2024	140,852,496	0.37	514,112	0	514,112	0.0000353421	4,090
826	SPANISH COVE PUD	2024	39,909,857	0.46	184,914	0	184,914	0.0000127117	1,471
827	SPENCER ROAD PUD	2024	596,978,324	0.39	2,298,367	0	2,298,367	0.0001579991	18,285
829	SPRING CRK FOREST PUD	2024	313,287,475	0.38	1,193,625	0	1,193,625	0.0000820546	9,496
831	SPRING MEADOWS MUD	2024	402,941,127	0.70	2,820,588	0	2,820,588	0.0001938987	22,439
832	SPRING WEST MUD	2024	497,019,313	0.67	3,330,029	0	3,330,029	0.0002289197	26,492
833	SHELDON ROAD MUD	2024	157,960,156	1.31	2,075,281	0	2,075,281	0.0001426632	16,510
838	SUNBELT FWSD	2024	1,770,244,832	0.00	0	0	0	0.0000000000	0
841	TATTOR ROAD MD	2024	354,947,552	0.47	1,677,127	0	1,677,127	0.0001152925	13,342
842	TERRANOVA WEST MUD	2024	344,958,549	0.52	1,784,471	0	1,784,471	0.0001226718	14,196
844	HC MUD 368	2024	1,246,585,070	0.54	6,731,559	0	6,731,559	0.0004627547	53,553
846	TIMBERLAKE ID	2024	242,298,914	0.38	920,736	0	920,736	0.0000632951	7,325
847	TIMBER LANE UD	2024	1,590,802,013	0.81	12,885,496	0	12,885,496	0.0008858013	102,510
848	TRAIL OF THE LAKES MUD	2024	819,343,283	0.60	4,916,060	0	4,916,060	0.0003379499	39,110
850	HC ID 3	2024	3,967,848,979	0.13	5,257,400	0	5,257,400	0.0003614150	41,825
851	WESTADOR MUD	2024	403,124,334	0.14	555,908	0	555,908	0.0000382154	4,423
861	WEST HC MUD 1	2024	467,090,175	0.20	915,030	0	915,030	0.0000629029	7,280
862	WEST HC MUD 2	2024	734,191,153	0.34	2,496,250	0	2,496,250	0.0001716024	19,859
864	WEST HC MUD 4	2024	120,731,065	0.75	905,483	0	905,483	0.0000622466	7,204
865	WEST HC MUD 5	2024	343,457,914	0.79	2,696,145	0	2,696,145	0.0001853440	21,449
866	WEST HC MUD 6	2024	243,817,723	0.20	475,445	0	475,445	0.0000326840	3,782
867	WEST HC MUD 7	2024	488,138,460	0.42	2,050,182	0	2,050,182	0.0001409378	16,310
869	WEST HC MUD 9	2024	421,305,200	0.41	1,718,925	0	1,718,925	0.0001181659	13,675
870	WEST HC MUD 10	2024	615,138,865	0.43	2,645,097	0	2,645,097	0.0001818347	21,043
871	WEST HC MUD 11	2024	1,160,141,243	0.36	4,176,508	0	4,176,508	0.0002871101	33,226
874	WEST HC MUD 14	2024	320,935,192	0.39	1,235,600	0	1,235,600	0.0000849402	9,830
875	WEST HC MUD 15	2024	924,703,973	0.17	1,567,373	0	1,567,373	0.0001077476	12,469
876	WEST HC MUD 016	2024	59,253,727	1.40	829,552	0	829,552	0.0000570268	6,599
877	WEST HC MUD 17	2024	241,003,828	0.82	1,976,231	0	1,976,231	0.0001358541	15,722

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

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879	WEST HC MUD 21	2024	1,162,837,928	0.34	3,965,277	0	3,965,277	0.0002725892	31,546
893	W KEEGANS BAYOU ID	2024	297,102,090	0.08	228,442	0	228,442	0.0000157040	1,817
894	WESTLAKE MUD 1	2024	329,090,252	0.41	1,335,284	0	1,335,284	0.0000917928	10,623
895	WEST MEMORIAL MUD	2024	411,319,789	0.32	1,316,223	0	1,316,223	0.0000904825	10,471
896	WESTON MUD	2024	1,097,301,113	0.30	3,291,903	0	3,291,903	0.0002262988	26,189
897	WEST PARK MUD	2024	781,312,056	0.41	3,203,379	0	3,203,379	0.0002202133	25,484
899	WHITE OAK BEND MUD	2024	127,183,155	0.64	808,885	0	808,885	0.0000556060	6,435
901	WINDFERN FOREST UD	2024	525,217,927	0.42	2,216,420	0	2,216,420	0.0001523657	17,633
902	WOODCREEK MUD	2024	302,726,705	0.44	1,316,861	0	1,316,861	0.0000905264	10,476
907	NORTHPOINTE WCID	2024	1,895,733,104	0.23	4,360,186	0	4,360,186	0.0002997369	34,687
910	KATY MGMT DISTRICT 1	2024	153,857,590	0.80	1,230,861	0	1,230,861	0.0000846144	9,792
911	CINCO MUD 3	2024	37,038,872	0.25	92,597	0	92,597	0.0000063655	737
913	CINCO MUD 6	2024	157,605,763	0.28	441,296	0	441,296	0.0000303365	3,511
914	CINCO MUD 9	2024	239,127,452	0.30	726,971	0	726,971	0.0000499749	5,783
915	HC-FT BEND MUD 5	2024	14,777,016	0.33	48,764	0	48,764	0.0000033522	388
916	FT BEND WCID 2	2024	179,113,996	0.21	380,617	0	380,617	0.0000261652	3,028
917	WILLOW FORK DRNG DIST	2024	424,641,948	0.15	636,963	0	636,963	0.0000437874	5,067
921	FALL CREEK MGMT DIST	2024	308,596,017	0.27	817,779	0	817,779	0.0000562174	6,506
A02	HC MUD 578	2024	40,380,845	1.45	585,522	0	585,522	0.0000402512	4,658
A03	HC MUD 547	2024	132,924,644	1.50	1,993,870	0	1,993,870	0.0001370667	15,862
A04	WESTWOOD MGMT DISTRICT	2024	6,297	0.96	60	0	60	0.0000000041	0
A05	KATY WEST MUD	2024	20,000,626	0.80	160,005	0	160,005	0.0000109994	1,273
A06	HC MUD 576	2024	37,893,600	1.10	416,830	0	416,830	0.0000286546	3,316
A07	HC WCID 164	2024	41,880,863	0.40	167,523	0	167,523	0.0000115162	1,333
A08	HC MUD 570A	2024	4,271,359	1.10	46,985	0	46,985	0.0000032299	374
A09	HC MUD 539	2024	18,806,188	1.50	282,093	0	282,093	0.0000193922	2,244
A10	HC MUD 532	2024	14,159,817	1.50	212,397	0	212,397	0.0000146010	1,690
A11	HARRIS WALLER COUNTIES MUD 12	2024	49,116,854	0.99	486,257	0	486,257	0.0000334273	3,868
A14	ENCLAVE AT THE WOODLANDS DA	2024	55,980,643	0.54	302,295	0	302,295	0.0000207810	2,405
A15	HC MUD 569	2024	163,896,883	1.50	2,458,453	0	2,458,453	0.016900400%	19,558
A16	BARRETT MANAGEMENT DISTRICT	2024	248,062,007	0.00	-	0	-	0.000000000%	0
A18	HC MUD 580	2024	19,324,768	0.85	164,261	0	164,261	0.0000112920	1,307
A19	PLUM CREEK MGMT DISTRICT 1A	2024	13,047,844	1.25	163,098	0	163,098	0.0000112120	1,298
A22	CROSBY MUD DA 2	2024	789,556	0.86	6,790	0	6,790	0.0000004668	54
A29	HC MUD 533	2024	65,659	1.50	985	0	985	0.0000000677	8
A30	HC MUD 515	2024	9,087,811	1.50	136,317	0	136,317	0.0000093710	1,084
A31	NEWPORT MUD DA 2	2024	3,920,178	1.40	54,882	0	54,882	0.0000037728	437
A32	HARRIS WALLER COUNTIES MUD 7	2024	810,902	1.50	12,164	0	12,164	0.0000008362	97
A33	TOMBALL BUSINESS ID 1	2024	242,037,873	0.62	1,488,533	0	1,488,533	0.0001023278	11,842
A35	SUNBELT FWSD DEFINED AREA 1	2024	84,049,282	0.00	-	0	-	0.0000000000	0
A38	HC MUD 535	2024	10,020,817	1.50	150,312	0	150,312	0.0000103331	1,196

ESTIMATED 2026 COST ALLOCATION TO TAXING UNITS

Jur No.	Taxing Unit	Tax Year	Taxable Value as of 04/11/2025	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2026 Budget Allocation
A39	HC MUD 570C	2024	6,992,271	1.10	76,915	0	76,915	0.0000052874	612
A40	HC MUD 478	2024	35,076	0.00	-	0	-	0.0000000000	0
A41	HC UD 544	2024	1,198,767	1.10	13,186	0	13,186	0.0000009065	105
A42	HC MUD 517	2024	842,157	0.00	-	0	-	0.0000000000	0
A46	HC MUD 588	2024	206,482	1.50	3,097	0	3,097	0.0000002129	25
A51	NW HC MUD 12 (DA)	2024	165,981	0.00	-	0	-	0.0000000000	0
A52	HC MUD 492	2024	2,435,598	1.00	24,356	0	24,356	0.0000016743	194
A53	HC MUD 514	2024	336,799	1.50	5,052	0	5,052	0.0000003473	40
A56	HC MUD 586	2024	4,850,502	1.50	72,758	0	72,758	0.0000050017	579
A57	HC MUD 583	2024	3,552,099	1.50	53,281	0	53,281	0.0000036628	424
A58	HC WCID 160	2024	3,370	0.50	17	0	17	0.0000000012	0
A59	HC MUD 516	2024	-	1.50	-	0	-	0.0000000000	0
621			5,563,116,893,893		14,770,884,764	224,172,772	14,546,711,992	1.000000001%	115,726,269