

NOTICE OF PUBLIC HEARING ON HARRIS CENTRAL APPRAISAL DISTRICT BUDGET

The Board of Directors of the Harris Central Appraisal District will hold a public hearing on a proposed budget for the 2025 fiscal year.

The public hearing will be held on Wednesday, August 21, 2024 at 9:30 o'clock a.m., in the Board of Directors Room in the central offices of the Harris Central Appraisal District, 13013 Northwest Freeway, Houston, Texas. At such public hearing any and all persons desiring to be heard on any matter relating to the proposed budget will be afforded the opportunity to be heard.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$111,370,551.

The total amount of decrease over the current year's budget is (\$6,042,773) or -5.15%.

The number compensated under the proposed budget will be 716 employees and 190 appraisal review board members. The number compensated under the current budget is 697 employees and 190 appraisal review board members.

	<u>Proposed 2025 Budget</u>	<u>Increase (Decrease) From Current Budget</u>
Salaries, Wages & Benefits	\$78,691,648	\$5,445,632
Office & Field Operations	6,339,283	97,489
Computer Operations	6,893,485	945,900
Professional Services	17,023,092	(12,531,794)
Office Space, Utilities & Maintenance	2,348,043	0
Capital Expenditures	<u>75,000</u>	<u>0</u>
TOTAL PROPOSED BUDGET	\$111,370,551	(\$6,042,773)

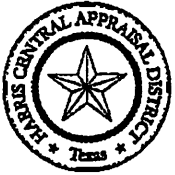
The Harris Central Appraisal District is supported solely by payments from local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, junior college districts, cities and towns, and special districts served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office and on the appraisal district's website.



HARRIS CENTRAL APPRAISAL DISTRICT
 13013 Northwest Freeway
 Houston, Texas 77040
 Telephone 713-812-5800
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Harris Central Appraisal District

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Houston TX 77040
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Houston TX 77292-0975
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NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the board of directors of the Harris Central Appraisal District will hold a public hearing on the proposed budget for such district for the year 2025 on August 21, 2024, at 9:30 o'clock a.m., in the board room in the central offices of the Harris Central Appraisal District, 13013 Northwest Freeway, Houston, Texas.

At such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget will be afforded the opportunity to be heard.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE DISTRICT this the 22nd day of July, 2024.



Secretary, Board of Directors
Harris Central Appraisal District