

**NOTICE OF PUBLIC HEARING
2021 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the board of directors of the Harris County Appraisal District will hold a public hearing on the proposed budget for such district for the year 2021 on July 15, 2020, at 9:30 o'clock a.m., in the board room in the central offices of the Harris County Appraisal District, 13013 Northwest Freeway, Houston, Texas.

At such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget will be afforded the opportunity to be heard.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE DISTRICT this the 17th day of June, 2020.



Chairman, Board of Directors
Harris County Appraisal District

NOTICE OF PUBLIC HEARING ON HARRIS COUNTY APPRAISAL DISTRICT BUDGET

The Board of Directors of the Harris County Appraisal District will hold a public hearing on a proposed budget for the 2021 fiscal year.

The public hearing will be held on Wednesday, July 15, 2021 at 9:30 o'clock a.m., in the Board of Directors Room in the central offices of the Harris County Appraisal District, 13013 Northwest Freeway, Houston, Texas. At such public hearing any and all persons desiring to be heard on any matter relating to the proposed budget will be afforded the opportunity to be heard.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$93,618,564.

The total amount of increase over the current year's budget is \$2,890,257 or 3.19%.

The number compensated under the proposed budget will be 662 employees and 190 appraisal review board members. The number compensated under the current budget is 662 employees and 190 appraisal review board members.

| | <u>Proposed 2021 Budget</u> | <u>Increase (Decrease) from Current Budget</u> |
|---------------------------------------|---------------------------------|--|
| Salaries, Wages & Benefits | \$62,476,669 | \$1,420,955 |
| Office & Field Operations | 6,221,164 | 131,698 |
| Computer Operations | 4,927,862 | 1,337,604 |
| Professional Services | 15,059,706 | 0 |
| Office Space, Utilities & Maintenance | 4,858,163 | 0 |
| Capital Expenditures | <u>75,000</u> | <u>0</u> |
| TOTAL PROPOSED BUDGET | \$93,618,564 | \$2,890,257 |

The Harris County Appraisal District is supported solely by payments from local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, junior college districts, cities and towns, and special districts served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office and on the appraisal district's website.



HARRIS COUNTY APPRAISAL DISTRICT
 13013 Northwest Freeway
 Houston, Texas 77040
 Telephone 713-812-5800
<http://www.hcad.org>