



***HARRIS COUNTY
APPRAISAL DISTRICT
HARRIS COUNTY
HOUSTON, TEXAS***

2015 BUDGET

August 2014

RESOLUTION NO. 2014-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HARRIS
COUNTY APPRAISAL DISTRICT APPROVING AND ADOPTING THE
2015 BUDGET OF SAID DISTRICT**

* * * *

WHEREAS, pursuant to the provisions of the Texas Property Tax code, a proposed budget for the Harris County Appraisal District for the year 2015 has heretofore been prepared by the chief appraiser of the district and timely submitted by him to the Board of Directors of such district and to the governing bodies of each taxing unit within such district; and

WHEREAS, following timely notice in writing furnished to the presiding officer of the governing body of each such taxing unit and published in a newspaper of general circulation in Harris County, Texas, in accordance with Section 6.062 of the Texas Property Tax Code, the Board of Directors of said district did on the 16th day of July, 2014, conduct a public hearing on such proposed budget; and

WHEREAS, at such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget were heard and their comments and suggestions were duly noted and considered by the Board of Directors of said district; and

WHEREAS, the Board of Directors of the district now deems it necessary and appropriate to formally approve and adopt at this time the 2015 budget of the Harris County Appraisal District; now, therefore

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HARRIS COUNTY
APPRAISAL DISTRICT:**

Section 1. That the facts and recitations set forth in the preamble of this Resolution be, and they are hereby, found to be true and correct and that they be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the proposed budget for the Harris County Appraisal District for the year 2015 as heretofore submitted to and considered by the Board of Directors of such district and as heretofore modified or changed by such Board of Directors of such district during its deliberations on such budget following the public hearing thereon, in the total amount of \$76,577,504 (of which total sum it is anticipated that \$750,000 will be contributed from such district's general fund balance, that \$50,000 will be contributed from such district's internal

service fund balance, that \$30,000 will be interest earned, that \$600,000 will be from other income, and that the remaining \$75,147,504 will be paid to the district by the various taxing units participating in the district according to their respective proportionate shares calculated pursuant to the formula established by Section 6.06(d) of the Texas Property Tax Code) be, and it is hereby, approved and adopted as the official budget of said district for the year 2015.

Section 3. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to make the interfund transfers between the general fund and the internal service fund as necessary for expenditures related to the group benefits fund.

Section 4. That the chief appraiser of the Harris County Appraisal District be, and he is hereby, authorized to transfer unencumbered balances from one budget account to another budget account during the 2015 fiscal year in amounts of \$25,000 or less. Amounts exceeding \$25,000 may be transferred under the following circumstances and conditions: A written request to effect such transfers exceeding \$25,000 shall be submitted by the chief appraiser to the Board of Directors. Such request shall identify the budget account from which it is proposed the transfer will be made, the budget account to which it is proposed the transfer will be made, and the need or justification for such transfer. Approval of such request by formal action of the Board of Directors must be obtained before the chief appraiser shall be authorized to make such transfer.

Section 5. That the chief appraiser of the Harris County Appraisal District shall unrestrict funds previously assigned in the district's fund balance in 2014 for the purpose of funding a budget amendment, if necessary, for fees and legal expenses arising from arbitration and other post appraisal review board appeals conducted under the provisions of Chapter 41A and Chapter 42 of the Property Tax Code, and Chapter 2003, Government Code.

Section 6. That, for the purpose of authenticating the official 2015 budget of the Harris County Appraisal District adopted hereby, a copy of which is attached hereto and made a part hereof for all purposes, the chairman and secretary of the Board of Directors of said district be, and they are hereby, authorized and directed to affix their signatures on the cover of the original of such budget under the following certification which they shall cause to be placed thereon:

"This is to certify that this is the official 2015 budget of the Harris County Appraisal District approved and adopted by the Board of Directors of said district on August 20, 2014."

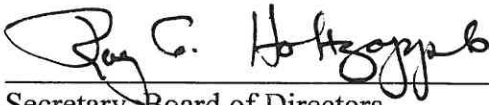
Section 7. That the chief appraiser of the district be, and he is hereby, authorized and directed to place or cause to be placed the official, authenticated original of said 2015 budget among the public records of the district and to make the same available for inspection in the office of the district by any person requesting that right and privilege.

PASSED, APPROVED, AND ADOPTED this the 20th day of August, 2014.



Chairman, Board of Directors
Harris County Appraisal District

ATTEST:



Secretary, Board of Directors
Harris County Appraisal District

(SEAL)



***HARRIS COUNTY
APPRAISAL DISTRICT***

2015 BUDGET

January 1, 2015 through December 31, 2015

**REVENUES & EXPENDITURES
FOR ALL DEPARTMENTS**

**Sands L. Stiefer, Chief Appraiser
Houston, Texas
August 2014**

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DISTRICT OFFICIALS

Harris County Appraisal District Board of Directors 2014

ED HEATHCOTT
Chairman

RAY HOLTZAPPLE
Secretary

MIKE SULLIVAN
Assistant Secretary

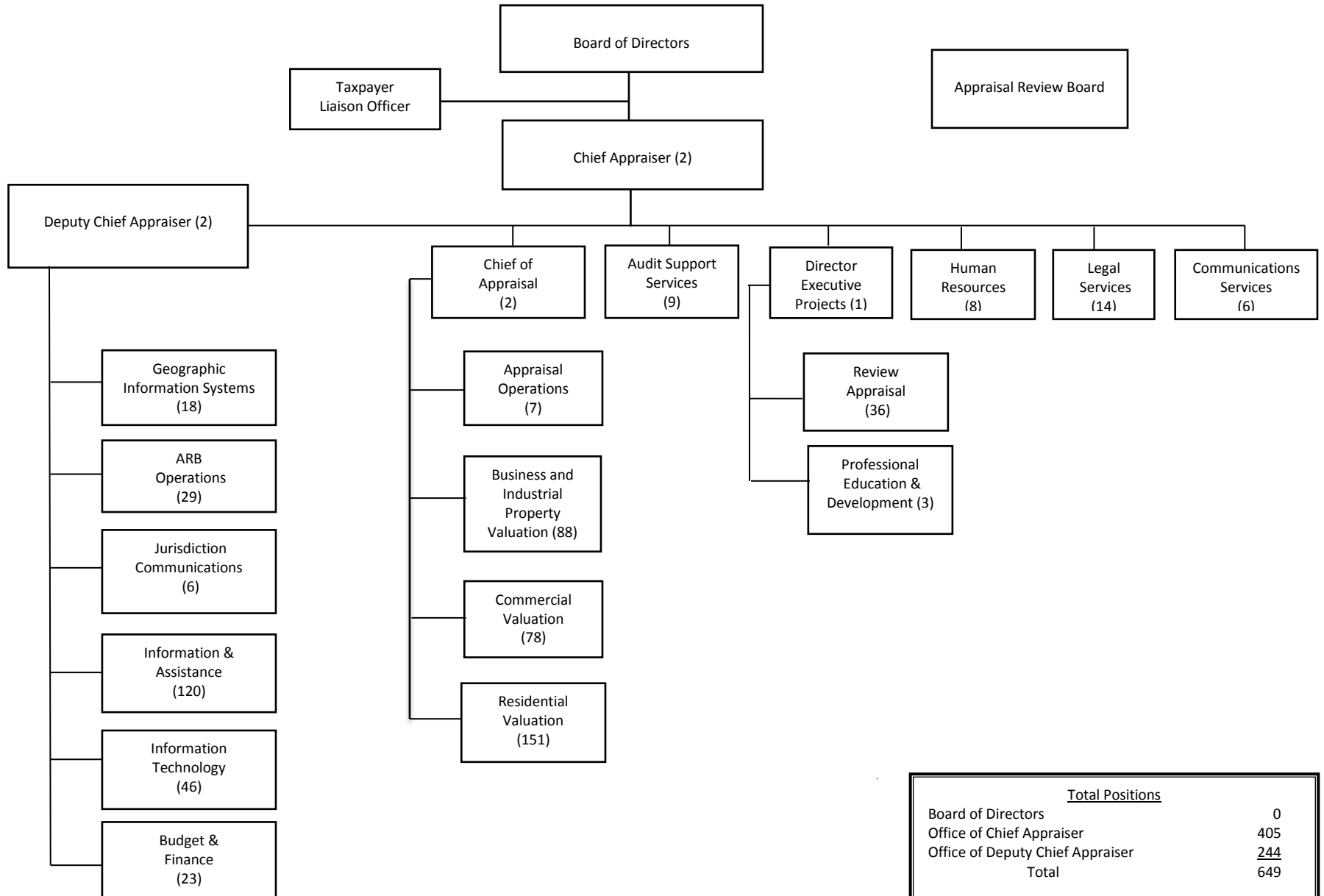
GLENN PETERS
Member

TONI TRUMBULL
Member

MIKE LUNCEFORD
Member

Sands L. Stiefer
Chief Appraiser

PLAN OF ORGANIZATION – 2015



<u>Total Positions</u>	
Board of Directors	0
Office of Chief Appraiser	405
Office of Deputy Chief Appraiser	<u>244</u>
Total	649

FINANCIAL SECTION

2015 Budget – General Fund

Expenditure Summary and Method of Financing

General Fund – Line Item Expenditures by Department

2015 Budget with Comparisons

2015 BUDGET
GENERAL FUND

Account Number	Account Name	2015 Budget
	Number of Positions	649.0
	Part-time & Seasonal FTEs	6.8
<u>SALARIES, WAGES & RELATED</u>		
	Salaries & Wages	\$34,330,464
	Allowance for Career Development	75,000
	Less Salary Lapse	(1,020,806)
	Allowance for Merit	600,000
	Reserve for Longevity	347,864
	Equalization & Classification	0
3010	Net Salaries & Wages	34,332,522
3011	ARB Board Members	2,450,000
3015	Contract & Seasonal Labor	0
3020	Shift Differential	32,000
3030	Overtime	176,750
3040	Part-time & Seasonal Wages	242,500
TOTAL SALARIES, WAGES & RELATED		37,233,772
<u>EMPLOYEE BENEFITS & RELATED</u>		
3501	Group Health Insurance	6,658,740
3503	Workers' Compensation Insurance	95,000
3504	Group Life & LTD Insurance	90,843
3505	Group Dental Insurance	226,632
3507	Unemployment Insurance	116,820
3520	Retirement	4,725,246
3526	FICA Medicare	539,891
3527	Social Security	166,935
TOTAL EMPLOYEE BENEFITS & RELATED		12,620,107
<u>OFFICE & FIELD OPERATIONS</u>		
4001	Office Supplies	147,436
4003	Office Equipment Maintenance	395,200
4011	Telephone & Communication Service	247,610
4020	Copier Leases	94,000
4021	Copier Supplies & Maintenance	145,390
4030	Mapping Reproduction & Supplies	5,000
4040	Public Notice Advertising	18,000
4050	Security Services	159,750
4060	Field Travel, Vanpool & Other Exp	1,080,518
4070	Appraisal Supplies	13,040
4080	Vehicle Gasoline & Maintenance	34,000
4090	Records Storage & Supplies	1,500
4092	Records Conversion Services	0
4097	Employee Recognition Activities	12,000
4100	Postage, Mailing, & Handling Svcs.	2,122,000
4200	Professional Registration & Dues	76,465
4202	Seminars & Other Tuition	227,754

2015 BUDGET
GENERAL FUND

Account Number	Account Name	2015 Budget
4212	Education Travel & Expenses	126,500
4213	Books, Manuals & Publications	274,087
4501	Printing, Forms, & Stationery	80,150
4530	Paper, Copier & Printer	132,070
TOTAL OFFICE & FIELD OPERATIONS		<u>5,392,470</u>
 <u>COMPUTER OPERATIONS</u>		
5010	Computer Leasing	0
5020	CPU & Related Maintenance	104,000
5030	Other Computer Maintenance	11,000
5040	Computer Supplies	33,850
5050	Software Lease & Maintenance	1,215,097
5060	Teleprocessing Lines & Installation	17,500
TOTAL COMPUTER OPERATIONS		<u>1,381,447</u>
 <u>PROFESSIONAL SERVICES</u>		
5510	Financial Auditing	60,300
5520	Legal Services	12,283,967
5525	Arbitration Fees & Services	75,000
5526	State Office of Admin Hearings	5,000
5530	Appraisal Services	1,557,195
5550	Other Professional Services	580,970
5551	Mapping & Records Maintenance	1,070,722
TOTAL PROFESSIONAL SERVICES		<u>15,633,154</u>
 <u>OFFICE SPACE, UTILITIES & RELATED</u>		
6100	Office Space	2,421,904
6150	Utilities	590,000
6200	Building & Fixture Maintenance	1,024,650
6400	Casualty & Liability Insurance	130,000
TOTAL OFFICE SPACE, UTILITIES & RELATED		<u>4,166,554</u>
 <u>FIXED ASSETS PURCHASES</u>		
6501	Capital Purchases	150,000
TOTAL FIXED ASSETS PURCHASES		<u>150,000</u>
TOTAL BUDGET		<u><u>\$76,577,504</u></u>

EXPENDITURE SUMMARY AND METHOD OF FINANCING
2015 BUDGET

<u>BUDGETED EXPENDITURES</u>	2014 BUDGET	2015 BUDGET	Increase (Decrease)	% Change
<u>Account Groups</u>				
Number of Positions	639.0	649.0	10.0	1.6%
Part-time & Seasonal FTEs	8.8	6.8	(2.0)	-22.6%
Salaries, Wages & Related	\$35,520,894	37,233,772	1,712,878	4.8%
Employee Benefits	11,662,005	12,620,107	958,102	8.2%
Office & Field Operations	5,387,474	5,392,470	4,996	0.1%
Computer Operations	1,340,447	1,381,447	41,000	3.1%
Professional Services	10,524,006	15,633,154	5,109,148	48.5%
Office Space, Utilities & Maint.	4,091,554	4,166,554	75,000	1.8%
Capital Expenditures	150,000	150,000	0	0.0%
TOTAL BUDGET	\$68,676,380	76,577,504	7,901,124	11.5%
 <u>FINANCING METHOD</u>				
Jurisdiction Allocations	\$64,367,413	75,147,504	10,780,091	16.7%
Interest Income	30,000	30,000	0	0.0%
Other Income	600,000	600,000	0	0.0%
Application of Restricted Funds	1,378,967	0	(1,378,967)	-100.0%
Application of Unrestricted Funds				
General Fund	2,000,000	750,000	(1,250,000)	-62.5%
Internal Service Fund	300,000	50,000	(250,000)	-83.3%
TOTAL FINANCING METHOD	\$68,676,380	76,577,504	7,901,124	11.5%

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2015 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
	Number of Positions	649.0	0.0	405.0	244.0
	Part-time & Seasonal FTEs	6.8	0.0	3.9	2.9
<u>SALARIES, WAGES & RELATED</u>					
	Salaries & Wages	\$34,330,464	0	21,531,543	12,798,921
	Allowance for Career Development	75,000	0	0	75,000
	Less Salary Lapse	(1,020,806)	0	(640,234)	(380,572)
	Allowance for Merit	600,000	0	0	600,000
	Reserve for Longevity	347,864	0	217,080	130,784
	Equalization & Classification	0	0	0	0
3010	Net Salaries & Wages	34,332,522	0	21,108,389	13,224,133
3011	ARB Board Members	2,450,000	2,450,000	0	0
3020	Shift Differential	32,000	0	0	32,000
3030	Overtime	176,750	0	66,750	110,000
3040	Part-time & Seasonal Wages	242,500	30,000	122,500	90,000
TOTAL SALARIES, WAGES & RELATED		37,233,772	2,480,000	21,297,639	13,456,133
<u>EMPLOYEE BENEFITS & RELATED</u>					
3501	Group Health Insurance	6,658,740	0	4,155,300	2,503,440
3503	Workers' Compensation Insurance	95,000	0	0	95,000
3504	Group Life & LTD Insurance	90,843	0	55,690	35,153
3505	Group Dental Insurance	226,632	0	141,427	85,205
3507	Unemployment Insurance	116,820	0	72,900	43,920
3520	Retirement	4,725,246	0	2,896,759	1,828,487
3526	FICA Medicare	539,891	35,960	308,816	195,115
3527	Social Security	166,935	153,760	7,595	5,580
TOTAL EMPLOYEE BENEFITS & RELATED		12,620,107	189,720	7,638,487	4,791,900
<u>OFFICE & FIELD OPERATIONS</u>					
4001	Office Supplies	147,436	1,000	73,429	73,007
4003	Office Equipment Maintenance	395,200	0	0	395,200
4011	Telephone & Communication Service	247,610	0	0	247,610
4020	Copier Leases	94,000	0	0	94,000
4021	Copier Supplies & Maintenance	145,390	0	0	145,390
4030	Mapping Reproduction & Supplies	5,000	0	0	5,000
4040	Public Notice Advertising	18,000	0	0	18,000
4050	Security Services	159,750	0	0	159,750
4060	Field Travel, Vanpool & Other Exp	1,080,518	3,000	1,018,078	59,440
4070	Appraisal Supplies	13,040	0	13,040	0
4080	Vehicle Gasoline & Maintenance	34,000	0	0	34,000
4090	Records Storage & Supplies	1,500	0	0	1,500
4092	Records Conversion Services	0	0	0	0
4097	Employee Recognition Activities	12,000	12,000	0	0
4100	Postage, Mailing, & Handling Svcs.	2,122,000	0	0	2,122,000
4200	Professional Registration & Dues	76,465	0	2,895	73,570
4202	Seminars & Other Tuition	227,754	26,500	55,870	145,384
4212	Education Travel & Expenses	126,500	3,800	84,200	38,500
4213	Books, Manuals & Publications	274,087	0	204,688	69,399
4501	Printing, Forms, & Stationery	80,150	0	0	80,150
4530	Paper, Copier & Printer	132,070	0	0	132,070
TOTAL OFFICE & FIELD OPERATIONS		5,392,470	46,300	1,452,200	3,893,970
<u>COMPUTER OPERATIONS</u>					
5010	Computer Leasing	0	0	0	0
5020	CPU & Related Maintenance	104,000	0	0	104,000
5030	Other Computer Maintenance	11,000	0	0	11,000
5040	Computer Supplies	33,850	0	0	33,850

GENERAL FUND - LINE ITEM EXPENDITURES BY DEPARTMENT
2015 BUDGET

Account Number	Account Name	TOTAL BUDGET	BOARD OF DIRECTORS	OFC CHIEF APPRAISER	DEP CHIEF APPRAISER
5050	Software Lease & Maintenance	1,215,097	0	0	1,215,097
5060	Teleprocessing Lines & Installation	17,500	0	0	17,500
TOTAL COMPUTER OPERATIONS		1,381,447	0	0	1,381,447
<u>PROFESSIONAL SERVICES</u>					
5510	Financial Auditing	60,300	0	0	60,300
5520	Legal Services	12,283,967	12,283,967	0	0
5525	Arbitration Fees & Services	75,000	75,000	0	0
5526	State Office of Admin Hearings	5,000	5,000	0	0
5530	Appraisal Services	1,557,195	0	1,557,195	0
5550	Other Professional Services	580,970	55,500	12,000	513,470
5551	Mapping & Records Maintenance	1,070,722	0	0	1,070,722
TOTAL PROFESSIONAL SERVICES		15,633,154	12,419,467	1,569,195	1,644,492
<u>OFFICE SPACE, UTILITIES & RELATED</u>					
6100	Office Space	2,421,904	0	0	2,421,904
6150	Utilities	590,000	0	0	590,000
6200	Building & Fixture Maintenance	1,024,650	0	0	1,024,650
6400	Casualty & Liability Insurance	130,000	0	0	130,000
TOTAL OFFICE SPACE, UTILITIES & RELATED		4,166,554	0	0	4,166,554
<u>FIXED ASSETS PURCHASES</u>					
6501	Capital Purchases	150,000	0	0	150,000
TOTAL FIXED ASSETS PURCHASES		150,000	0	0	150,000
TOTAL BUDGET		<u>\$76,577,504</u>	<u>\$15,135,487</u>	<u>\$31,957,521</u>	<u>\$29,484,496</u>

2015 BUDGET WITH COMPARISONS
2014 BUDGET & 2013 ACTUAL

Account Number	Account Name	2013 ACTUAL	2014 BUDGET	2015 BUDGET
	Number of Positions	623	639	649
	Part-time & Seasonal FTEs	7.4	8.8	6.8
<u>SALARIES, WAGES & RELATED</u>				
	Salaries & Wages	\$29,289,069	\$32,577,517	\$34,330,464
	Allowance for Career Development	0	50,000	75,000
	Less Salary Lapse	0	(948,628)	(1,020,806)
	Allowance for Merit	0	600,000	600,000
	Reserve for Longevity	0	412,155	347,864
	Equalization & Classification		0	0
3010	Net Salaries & Wages	29,289,069	32,691,044	34,332,522
3011	ARB Board Members	2,128,048	2,450,000	2,450,000
3015	Contract & Seasonal Labor	0	0	0
3020	Shift Differential	309,099	32,000	32,000
3030	Overtime	149,030	160,350	176,750
3040	Part-time & Seasonal Wages	192,389	187,500	242,500
TOTAL SALARIES, WAGES & RELATED		32,067,635	35,520,894	37,233,772
<u>EMPLOYEE BENEFITS & RELATED</u>				
3501	Group Health Insurance	5,680,126	6,119,064	6,658,740
3503	Workers' Compensation Insurance	90,718	95,000	95,000
3504	Group Life & LTD Insurance	75,433	86,484	90,843
3505	Group Dental Insurance	37,653	217,387	226,632
3507	Unemployment Insurance	46,261	115,020	116,820
3520	Retirement	5,518,605	4,350,473	4,725,246
3526	FICA Medicare	474,280	476,808	539,891
3527	Social Security	143,893	201,769	166,935
TOTAL EMPLOYEE BENEFITS & RELATED		12,066,969	11,662,005	12,620,107
<u>OFFICE & FIELD OPERATIONS</u>				
4001	Office Supplies	110,461	134,336	147,436
4003	Office Equipment Maintenance	354,486	395,200	395,200
4011	Telephone & Communication Service	199,267	246,100	247,610
4020	Copier Leases	87,381	94,000	94,000
4021	Copier Supplies & Maintenance	83,914	143,325	145,390
4030	Mapping Reproduction & Supplies	3,747	3,400	5,000
4040	Public Notice Advertising	12,485	18,000	18,000
4050	Security Services	126,967	162,750	159,750
4060	Field Travel, Vanpool & Other Exp	925,334	1,123,163	1,080,518
4070	Appraisal Supplies	10,681	12,308	13,040
4080	Vehicle Gasoline & Maintenance	15,652	34,000	34,000
4090	Records Storage & Supplies	625	1,500	1,500
4092	Records Conversion Services	0	0	0
4097	Employee Recognition Activities	6,000	12,000	12,000
4100	Postage, Mailing, & Handling Svcs.	1,918,117	2,107,000	2,122,000
4200	Professional Registration & Dues	57,950	64,400	76,465
4202	Seminars & Other Tuition	146,438	221,150	227,754
4212	Education Travel & Expenses	123,447	82,000	126,500
4213	Books, Manuals & Publications	237,005	315,672	274,087
4501	Printing, Forms, & Stationery	58,335	81,850	80,150
4530	Paper, Copier & Printer	105,181	135,320	132,070
TOTAL OFFICE & FIELD OPERATIONS		4,584,898	5,387,474	5,392,470

2015 BUDGET WITH COMPARISONS
2014 BUDGET & 2013 ACTUAL

Account Number	Account Name	2013 ACTUAL	2014 BUDGET	2015 BUDGET
<u>COMPUTER OPERATIONS</u>				
5010	Computer Leasing	0	0	0
5020	CPU & Related Maintenance	12,275	105,000	104,000
5030	Other Computer Maintenance	0	11,000	11,000
5040	Computer Supplies	0	34,850	33,850
5050	Software Lease & Maintenance	1,206,942	1,172,097	1,215,097
5060	Teleprocessing Lines & Installation	5,404	17,500	17,500
TOTAL COMPUTER OPERATIONS		1,224,621	1,340,447	1,381,447
<u>PROFESSIONAL SERVICES</u>				
5510	Financial Auditing	45,962	60,300	60,300
5520	Legal Services	5,976,179	7,183,967	12,283,967
5525	Arbitration Fees & Services	71,660	75,000	75,000
5526	State Office of Admin Hearings	0	5,000	5,000
5530	Appraisal Services	1,452,357	1,489,677	1,557,195
5550	Other Professional Services	685,948	605,340	580,970
5551	Mapping & Records Maintenance	1,245,325	1,104,722	1,070,722
TOTAL PROFESSIONAL SERVICES		9,477,431	10,524,006	15,633,154
<u>OFFICE SPACE, UTILITIES & RELATED</u>				
6100	Office Space	2,412,065	2,421,904	2,421,904
6150	Utilities	471,819	715,000	590,000
6200	Building & Fixture Maintenance	1,138,110	819,650	1,024,650
6400	Casualty & Liability Insurance	120,683	135,000	130,000
TOTAL OFFICE SPACE, UTILITIES & RELATED		4,142,677	4,091,554	4,166,554
<u>FIXED ASSETS PURCHASES</u>				
6501	Capital Purchases	189,058	150,000	150,000
TOTAL FIXED ASSETS PURCHASES		156,999	150,000	150,000
		<u>\$63,753,289</u>	<u>\$68,676,380</u>	<u>\$76,577,504</u>
TOTAL BUDGET				

TEXAS PROPERTY TAX CODE SECTION

The following schedules are provided pursuant to Section 6.06(a) of the Texas Property Tax Code:

Schedule of Positions

Schedule of Appraisal Review Board Members

Salary Schedule and Provisions

General Provisions

Employee Benefits Schedule – General & Special Provisions

Appraisal Review Board Provisions

2015 Capital Expenditures

2015 Estimated Cost Allocation to Taxing Units

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2015 BUDGET

Position	Salary Grade	Number of Positions
Accounting Specialist	16	3
Accounts Examiner	16	3
Admin Tech	8	44
Administrative Assistant	15	7
ADP Supervisor	15	1
Agent Section Coordinator	20	1
Appraisal Data Analyst	22	1
Appraisal Hearing Supervisor	21	1
Appraisal Information Specialist	21	2
Appraisal Operations Specialist	23	1
Appraisal Support Technician	19	2
Appraiser I	15	67
Appraiser II	16	27
Appraiser III	17	55
Appraiser IV	18	13
ARB Operations Manager	23	1
Assistant Chief Financial Officer	26	1
Assistant CIO for Applications	27	1
Assistant CIO for Systems	27	1
Assistant Director, Info & Assist	22	1
Assistant Field Manager	21	1
Assistant Network Administrator	21	1
Assistant Valuation Manager	21	1
Associate Chief Appraiser, Appraisal Operations	26	1
Associate Chief Appraiser, Bus & Indus	26	1
Associate Chief Appraiser, Commercial	26	1
Associate Chief Appraiser, Residential	26	1
Associate Chief Appraiser, Review	26	1
Audio Visual Specialist	15	1
Benefits Administrator	20	1
Budget & Finance Manager	23	1
Chief Appraiser	-	1
Chief Communications Officer	27	1
Chief Financial Officer	27	1
Chief Human Relations Officer	27	1
Chief Information Officer	-	1
Chief Legal Officer	28	1
Chief of Appraisal	28	1
Community Relations Representative	19	1
Corrections Manager	23	2
Counter Supervisor	20	1
Deputy Chief Appraiser	-	1
Director, ARB Operations	24	1
Director, Audit Support	24	1
Director, Executive Projects	27	1
Education & Development Manager	23	1
Engineer	21	2
Equipment Operator	12	3
Executive Assistant	19	1
Executive Projects Manager	27	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2015 BUDGET

Position	Salary Grade	Number of Positions
Exemption Coordinator	20	1
Exemption Specialist	12	13
Field Manager	23	2
Field Supervisor	21	2
Geographic Information Specialist	15	10
GIS Analyst	22	3
GIS Programming Manager	25	1
Hearings Specialist	10	9
Hearings Supervisor	14	1
HR Generalist	18	1
HRIS Administrator	20	1
HRIS Systems Specialist	19	1
Human Resources Manager	23	1
Imaging Technician	10	2
Industrial Manager	23	1
Internal Auditor	20	1
Jurisdiction Coordinator	18	3
Legal Assistant	15	2
Legal Counsel	23	6
Mapping Supervisor	20	1
Network Administrator	25	1
Network Service Technician	18	1
New Subdivision Coordinator	20	1
Payroll Specialist	19	2
Personal Property Manager	23	1
Processing Supervisor	22	1
Program Administrator	17	1
Program Data Design Analyst	22	16
Project Specialist	20	2
Public Affairs Officer	15	1
Public Information Technician	16	3
Purchaser	14	2
Purchasing & Facilities Manager	23	1
Records Management Officer	20	1
Records Management Specialist	13	1
Recruiter	20	1
Research Associate	18	7
Residential Valuation Specialist	20	1
Resolution Coordinator	20	1
Review Appraisal Manager	23	1
Review Appraiser	20	13
Security Manager	23	1
Security Officer	14	4
Security Officer Captain	16	1
Security Officer Lieutenant	16	1
Senior Accounting Specialist	17	1
Senior Accounts Examiner	19	1
Senior Admin Tech	11	25
Senior Director, Info & Assist	26	1
Senior Director, Jurisdiction Communications	26	1

SCHEDULE OF APPRAISAL DISTRICT POSITIONS - 2015 BUDGET

Position	Salary Grade	Number of Positions
Senior Exemption Specialist	15	6
Senior Financial Officer	27	1
Senior Geographic Information Specialist	18	1
Senior GIS Analyst	24	1
Senior Hearings Specialist	13	1
Senior Legal Counsel	25	2
Senior Paralegal	17	1
Senior Program Data Design Analyst	25	4
Senior Public Affairs Officer	20	2
Senior Research Associate	20	3
Senior Review Appraiser	25	4
Senior Supervising Appraiser	20	4
Senior Support Supervisor	16	5
Senior Systems Support Spec	16	2
Senior Technical Assist Spec	14	20
Senior Telephone Information Spec	14	2
Senior Valuation Analyst	20	19
Special Audit Manager	23	1
Supervising Appraiser	19	10
Supervising Examiner	21	1
Supervising Paralegal	21	1
Support Coordinator	15	2
Support Specialist	10	10
Systems Support Coordinator	20	1
Systems Support Specialist	14	7
Systems Support Supervisor	21	1
Team Lead-CAMA	25	1
Team Lead-Data	25	1
Team Lead-Development	25	1
Team Lead-Relationships	25	1
Team Lead-Workflow	25	1
Technical Assistance Specialist	11	30
Technical Program Specialist	16	7
Telephone Center Coordinator	20	1
Telephone Information Spec	11	19
Training & Development Specialist	20	1
Valuation Analyst	18	43
Valuation Manager	23	3
Valuation Supervisor	22	4
	139	649

SCHEDULE OF APPRAISAL REVIEW BOARD MEMBERS
2015 BUDGET

Position	Salary Group	Number of Positions
ARB Member	per diem	<u>180</u>
TOTAL		<u>180</u>

2015 SALARY SCHEDULE AND PROVISIONS

A. Classified Positions Salary Schedule.

<i>Grade</i>	<i>Minimum</i>	<i>Midpoint</i>	<i>Maximum</i>
8	\$25,712	\$32,397	\$39,082
9	\$27,512	\$34,665	\$41,818
10	\$29,438	\$37,091	\$44,745
11	\$31,498	\$39,688	\$47,877
12	\$33,703	\$42,466	\$51,229
13	\$36,062	\$45,439	\$54,815
14	\$38,587	\$48,619	\$58,652
15	\$41,288	\$52,023	\$62,758
16	\$44,178	\$55,664	\$67,151
17	\$47,270	\$59,561	\$71,851
18	\$50,579	\$63,730	\$76,881
19	\$54,120	\$68,191	\$82,262
20	\$57,908	\$72,965	\$88,021
21	\$61,962	\$78,072	\$94,182
22	\$66,299	\$83,537	\$100,775
23	\$70,940	\$89,385	\$107,829
24	\$75,906	\$95,642	\$115,377
25	\$81,219	\$102,337	\$123,454
26	\$86,905	\$109,500	\$132,095
27	\$92,988	\$117,165	\$141,342
28	\$99,497	\$125,367	\$151,236
29	\$106,462	\$134,142	\$161,822
30	\$113,914	\$143,532	\$173,150

B. Schedule of Positions Outside the Classification Schedules.

Chief Appraiser	\$196,524
Deputy Chief Appraiser	\$164,862
Chief Information Officer	\$153,700

C. It is expressly provided that the chief appraiser may, with the approval of the board of directors, grant merit salary increases to district employees. Such merit increases shall be subject to the following:

1. The maximum merit salary increase for an employee may not exceed 6%.
2. The maximum limit shall not exceed the amount specifically budgeted as "Allowance for Merit Increases".
3. For an employee to be eligible for a merit salary increase, the following criteria must be met:
 - (i) the employee must have been employed by the district for at least six continuous months prior to the award;
 - (ii) at least six months must have elapsed since the employee's last promotion;

- (iii) the employee's job performance and productivity must be consistently above that normally expected or required as evidenced by performance evaluation; and,
 - (iv) an employee may not receive more than one merit salary increase in a single fiscal year.
- D. In lieu of a merit salary increase the chief appraiser may, with the approval of the board of directors, award quality service incentive salary increases, disbursed as a single payment, to employees under the following conditions:
 - 1. The employee must have been employed by the district in a full-time position for at least 12 continuous months and must not have received a promotion or merit salary increase for a minimum of 6 months prior to the award;
 - 2. The employee's high level of performance must be documented by the performance evaluation system;
 - 3. The lump sum award may be no more than 5% of the employee's annual base rate of pay;
 - 4. Six months must have elapsed since the employee's last quality salary increase;
 - 5. Funding for such increases will be made only from the overall limits specified under Paragraph C, above; and,
 - 6. A quality salary increase is a one-time payment and does not increase the salary level for the following year.
- E. Career Development Program. The chief appraiser is authorized to award achievement pay according to the district's policy under the Career Development Program. The program provides for one-time achievement payment to employees having earned the Registered Professional Appraisal professional designation or, for non-appraisal employees, for completing approved coursework, or employees having earned the Geographic Information Systems professional designation. Employees who receive or hold more than one advanced designation (RPA, IAAO, MAI, CAI, TALCB, CTA, CFE) may be awarded recurring annual achievement payments.
- F. TDLR Career Ladder Program. The chief appraiser is authorized to promote staff upon reaching levels I, II, III and IV Property Tax Professional Appraiser designations with the Texas Department of Licensing and Regulation (TDLR) and satisfaction of such other requirements as the chief appraiser may impose. The schedule below (career ladder) is the authorized salary increase or promotion upon reaching these TDLR milestones. The minimum months in designation varies dependent on TDLR rules. A promotion to the next pay grade under this plan must result in a salary increase of not less than 3%. This schedule does not preclude a promotion to a higher pay grade if the staff member is otherwise qualified for a currently open position requiring TDLR registration. Promotions under these TDLR milestones are made within the current occupied budgeted position and the salary differential is funded through salary lapse.

Position Title or Equivalent	TDLR Designation	Minimum Months in Position & Designation	Pay Grade for Position
Appraiser I	Level I	6	15
Appraiser I	Level II	6	15
Appraiser II	Level III	12	16
Appraiser III	Level IV RPA		17

- G. The chief appraiser is authorized to pay a full-time employee who is a state approved instructor a stipend of \$500 if the employee teaches two or more state certification courses during a calendar year.
- H The chief appraiser may substitute other classified position titles for those listed in this Schedule of Positions when the chief appraiser finds that such reclassifications are necessary for effective performance of the district’s responsibilities. The chief appraiser is further authorized to reassign an employee serving in a classified position to another classified position or to move the employee to another salary within the employee’s salary grade as necessary to maintain desirable salary relationships:
1. between and among employees of the district; or
 2. between employees of the district and employees who hold similar positions in the relevant labor market;
 3. to retain staff essential to the district’s succession plans; or,
 4. to establish a 90-day dual incumbency for a position for the purpose of knowledge transfer prior to resignation or retirement of one of the incumbents.
- I. The chief appraiser is authorized to pay salaried exempt employees straight time for compensatory time worked during periods when paid leave is restricted.

GENERAL PROVISIONS

A. Mileage Allowance.

1. Use of Privately Owned Vehicles. Employees, board members, or persons assigned to the district by another agency under contract who use their privately owned vehicles on official district business are authorized reimbursement at the rate authorized by the Internal Revenue Service as the standard mileage deduction rate (currently \$0.56/mile for 2014).
 - a. Phase Out of Mileage and Expense Allowances. The chief appraiser is authorized to develop a schedule for phasing out mileage and expense allowances as appropriate to reflect the district's increasing reliance on photographic reinspection of property. As appropriate under that schedule, the chief appraiser may increase the salary of an employee or position that receives an allowance to offset the phased reduction.
2. Monthly Vehicle Allowance. The chief appraiser is authorized to pay a monthly vehicle allowance for appraisal positions whose job responsibilities require that they spend the majority of their time outside the district headquarters in an amount not to exceed \$450 per month. Division directors shall annually prepare a list of the employees and position numbers for which the monthly allowance is authorized. The total amount paid under this provision may not exceed the amount allocated in this budget for that purpose.
3. Idling Allowance. Appraisers performing as group leaders, or who are assigned to pre-review, review and quality control functions are authorized an "idling allowance" of \$1.00 per hour in addition to reimbursement for actual mileage as provided in the district's appraisal manual.
4. Audit Support Services. Commissioned officers and employees assigned to the Audit Support Services Division who engage in investigations or field audits are entitled to a vehicle allowance not to exceed \$450 per month for official use of their personal vehicles.
5. Reimbursement at Standard Mileage Rate. If the monthly vehicle allowance is insufficient to reimburse a designated employee for miles actually driven in the conduct of district business, that employee's reimbursement for the period will be calculated at the standard mileage rate.
6. Other Provisions. An employee who is transferred from a position that is authorized a vehicle allowance may be transferred at a higher salary step to offset the loss of a vehicle allowance. If an employee who is authorized a vehicle allowance uses a district owned vehicle on any day, the vehicle allowance is prorated by the number of days the district owned vehicle is used whether part of a day or a whole day.

- B. Expense Allowance. The following listed positions are authorized an expense allowance in lieu of a vehicle allowance, in-district mileage, and incidental in-district expenses at the monthly rate indicated:

Chief Appraiser	\$850
Deputy Chief Appraiser	\$550
Chief of Appraisal	\$550
Associate Chief Appraiser, Appraisal Operations	\$550
Chief Information Officer	\$550
Chief Financial Officer	\$550
Director, Audit Support	\$550
Senior Director, Jurisdiction Communications	\$550
Senior Director, Information & Assistance	\$550

- C. Uniform Cleaning Reimbursement. Commissioned security officers who are required to regularly wear district-provided uniforms are entitled to reimbursement for the actual cost of professional uniform cleaning in an amount not to exceed \$45.00 per month.
- D. Cell Phone Allowance. In lieu of providing a district-owned cellular phone to an employee whose duties require it, the chief appraiser is authorized to pay a monthly cellular phone allowance as follows: \$10 to \$45 per month, depending on the number of minutes of business use projected, for basic cellular service, and an additional \$50 per month for data services if the chief appraiser determines that data services are appropriate. An employee who receives a cellular phone allowance under this provision must, at his or her own expense, obtain equipment and cellular services meeting minimum specifications that are approved by the chief appraiser or his designee. The equipment and service must be in working order at all times during the period for which an allowance is paid. The total amount paid under this provision may not exceed the amount allocated in this budget for cellular phone and data services.
- E. Travel Expenses.
1. Non-overnight Travel.
 - a. The chief appraiser, a member of the board of directors, a district employee, or a person assigned to the district by another agency under contract who has been designated to represent the chief appraiser or a board member, or a district employee who is traveling with the chief appraiser or a board member may receive reimbursement of actual expenses for meals when traveling outside the district's boundaries. The meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$9.00.
 - b. Other employees may be reimbursed for meal expenses incurred on a day the employee conducts official business outside the district's boundaries for no fewer than six consecutive hours on the day the expenses are incurred in an amount not to exceed \$36 per day. However, the maximum reimbursement for breakfast may not exceed \$9.00, exceed \$17 for lunch, or exceed \$19 for dinner. Meal receipts must be attached to the travel expense report if the amount claimed for a meal exceeds \$9.00.
 2. Overnight Travel.
 - a. The chief appraiser, a member of the board of directors, a district employee, or a district employee who is traveling with the chief appraiser or a board

member may receive reimbursement for actual expenses for meals, lodging, and incidental expenses authorized by this section. In lieu of claiming actual expenses, a person may elect to be reimbursed in the manner provided for in subsection 2.b. of this section.

- b. Employees and members of the board of directors who elect to do so, may be reimbursed for actual expenses of lodging at a commercial lodging establishment and an allowance for meals in an amount not to exceed the maximum per diem allowance authorized for that locality in the current federal travel regulations unless the chief appraiser determines, in advance of the travel, that local conditions necessitate a change in the lodging rate for a particular location. An employee may reduce the maximum meal reimbursement rate for a locality and use the reduction to increase the maximum lodging reimbursement rate for the locality, and may also be reimbursed for authorized incidental expenses. In calculating the applicable meal allowance for a particular locality, the amounts allowed for the first and last day of travel are reduced to 50% of the daily federal rate if the person begins travel after 1 p.m. on the first day or returns and ends travel before 1 p.m. on the last day.
 - c. A person authorized to be reimbursed for overnight travel expenses may receive reimbursement for the person's actual expenses for meals and lodging when traveling outside the continental United States.
 - d. Persons who are authorized to claim actual expenses and elect to do so must provide lodging and meal receipts with their travel expense report. An employee who claims expenses on a per diem basis must submit lodging receipts with the travel expense report.
 - e. Allowable incidental expenses include taxes levied on lodging, taxi fare, airport limousine service, airport or other parking charges, and business-related telephone calls and/or reasonable internet connection charges. Receipts for incidental expenses must be attached to the travel expense report.
3. Transportation Expenses.
- a. Employees and board members who travel outside the district by personal auto will be reimbursed for mileage at the same rate used for in-district mileage. Travel must be by the most direct route. If two or more employees are attending the same business function, they should travel together if possible to minimize mileage expense. A person's total mileage reimbursement for a trip may not exceed the cost of round trip air travel by coach or economy class. The chief appraiser may require an employee traveling outside the district to use a district-owned vehicle instead of the employee's personal vehicle or other form of conveyance.
 - b. Persons who travel by air must fly coach or economy class. All flight arrangements should be made through the district's travel coordinator in the Office of Chief Appraiser.
4. Purchase of Alcoholic Beverages Prohibited. A person who travels on official business may not claim reimbursement from district funds for the purchase of alcoholic beverages.

5. Completion of Travel Expense Reports. After completion of authorized out-of-district travel, the person may not be reimbursed for travel expenses until the person submits a written travel report on the form prescribed by the chief appraiser. The form must clearly outline the official purpose of the travel and summarize, on a daily basis, the duties performed and expenses incurred or per diem claimed.

- F. Reappropriations. Monies received by the district as payment for copying charges are reappropriated to the district to offset the cost of making such copies. Monies received by the district under a Grant or Interlocal Contract are appropriated to the district to pay the cost of conducting the activity or activities authorized by such Grant or Contract. To the extent penalties may be imposed under any section of the Tax Code, penalty monies actually received are reappropriated to the district to offset the cost of operations, less any amounts required by law to be remitted to the appropriate taxing units.

- G. Vanpool Subsidy. The district is a member of the METRO STAR Vanpool program. Employees who participate are authorized a monthly subsidy of \$35.00. Participation is limited to an appropriation of \$42,000.

- H. Employee Recognition Activities. There is appropriated the sum of \$12,000 to be used for service awards and other employee recognition activities as approved by the board of directors.

- I. General Counsel. Pursuant to §6.05(j), Property Tax Code, the board may employ a general counsel to the district to serve at the will of the board. The general counsel shall provide counsel directly to the board and perform other duties and responsibilities as determined by the board. The general counsel is entitled to compensation as authorized by the board and funds are provided in Account 5520 - Legal Services.

EMPLOYEE BENEFITS SCHEDULE
GENERAL & SPECIAL PROVISIONS

- A. Health and Dental Benefits. The district provides health and dental benefits for all full time regular employees. New employees are covered on the first day of the month following a 30-day waiting period. Under the district's Flexible Benefits Plan, employees may select from a variety of coverage, but must select basic health coverage. The cost of coverage selections under the plan, which exceeds the provided allowance, is borne by the employee. The board of directors determines the amount of the allowance for employees and retirees when health and dental contracts are renewed near the end of the year. Eligible retirees may continue coverage under the district's health plan until age 65 or eligible for Medicare. Retirees eligible for Medicare may enroll in a Medicare Supplement Plan offered by the Texas Association of Counties.
- B. Life and Disability Insurance. The district also provides life and disability insurance to all full time regular employees. The cost of life and disability insurance for the employee is paid by the district. Employees may purchase additional life and accidental death insurance for themselves and their dependents under the Flexible Benefits Plan. Retirees are not eligible for coverage under the life and disability plans.
- C. Texas County & District Retirement System (TCDRS). This budget provides funding for the employee retirement plan. The employee contribution rate is 7% of salary and the district contribution rate is composed of a TCDRS actuarial determination plus an amount for an annuitant COLA if authorized by the board of directors, and the supplemental death benefit component. The TCDRS Supplemental Death Benefits Fund provides for a lump-sum death benefit payment to the beneficiary of a deceased employee-member equal to a year's salary in addition to a return of the deceased's personal deposits and interest earnings or a Deferred Service Retirement pension benefit. Upon the death of a retired member, the beneficiary is provided a lump-sum payment equal to \$5,000.
- D. Workers' Compensation Insurance. All full time regular and part-time employees, and members of the board of directors and appraisal review board are protected with workers' compensation insurance. This budget provides coverage through participation in the Texas Municipal League Intergovernmental Risk Pool.
- E. Unemployment Insurance. The district provides unemployment insurance for all district employees.
- F. Social Security. District employees do not participate in the federal Old Age, Survivors, and Disability Insurance (OASDI) program. Part-time employees who are not members of the Texas County & District Retirement System are required to contribute to Social Security. This budget provides for the employer's matching amount.
- G. Federal Medicare Coverage. Most district employees participate in the Medicare portion of the Federal Insurance Contribution Act (Social Security). Employees contribute to this program at a rate of 1.45% of wages paid. Funding is provided in this budget for the employer's matching amount.

- H. Longevity Pay. All full time regular employees, beginning with the first pay period after their first year of service with the district, are entitled to longevity pay calculated on the basis of \$5.00 per month per year of service, not to exceed \$150.00 per month. Employees returning to employment with the district after a break in service of less than five years are not entitled to longevity pay until after completing one year of continuous service. After the one-year waiting period, the employee's prior service of whole years is included in the calculation of longevity pay.
- I. Sick Leave. All full time regular employees are entitled to sick leave subject to the following conditions:
1. An employee will earn sick leave entitlement beginning with the first day of employment with the district and ending on the last day of duty. Sick leave entitlement shall be earned at the rate of 3.6920 hours per regular pay period, not to exceed 12 days per year, and shall accumulate with the unused amount of such leave carried forward each pay period. Unpaid time does not earn sick leave.
 2. Sick leave may be taken any time after accrual, subject to the terms set forth in the district's sick leave policy.
 3. An employee who resigns, is dismissed, or separated from district employment may not be paid for unused sick leave, but the estate of a district employee who dies while employed by the district shall be paid one-half of the employee's unused sick leave, or for 80 hours of sick leave, whichever is less.
- J. Employee Vacations. All full time regular employees are entitled to vacation leave. Such entitlement is calculated on 26 pay periods per year in accordance with the following schedule:

<u>Years of District Service</u>	<u>Hours Earned Per Pay Period</u>	<u>Maximum Hours That Carry Over To Next Year</u>
First 2 years	3.23	168
2 to under 5 years	3.69	288
5 to under 10 years	4.15	324
10 to under 15 years	4.61	360
15 to under 20 years	5.53	432
20 to under 25 years	6.46	504
25 to under 30 years	7.38	576
30 or more years	8.30	647

Vacation with pay may not be granted until the employee has had continuous employment with the district for six months, although credit will be earned during that period. The chief appraiser may authorize additional unpaid vacation leave as a supplement to vacation with pay. An employee who resigns, is dismissed, or separated from district employment is entitled to be paid for all vacation time duly accrued at the time of separation, provided the employee has had continuous employment with the district for six months. For an employee who has a break in service, total HCAD employment is calculated in the same manner as with longevity pay. After a one-year waiting period, the employee's prior service of whole years is included in the calculation of vacation hours.

- K. Emergency Leave. The chief appraiser may grant emergency leave of up to three working days to a full time regular employee because of a death of the employee's spouse, parent, step-parent, child, step-child, brother, sister, grandparent, grandchild, spouse's parent, or spouse's children. The chief appraiser may grant leave for any other purpose that justifies emergency leave.
- L. Other Paid Leaves. Full time regular employees of the district are entitled to paid leaves for holidays, military duty, and jury duty in accordance with the district's policy on such leaves.

APPRAISAL REVIEW BOARD PROVISIONS

The Appraisal Review Board of Harris County (ARB) is authorized by Section 6.41 of the Texas Property Tax Code as an entity separate from the Harris County Appraisal District. The Code contains provisions about the separation of the two entities, and requires the board of directors to fund certain activities of the appraisal review board. ARB members are not employees of the district and are not eligible for appointment to the ARB if ever employed by the district. Other restrictions apply.

A. Appraisal Review Board Member Per Diem and Duties and Per Diem of ARB Officers.

1. ARB members are compensated at a flat per diem rate for each full day or half day of service on the appraisal review board that equals or exceeds eight hours, exclusive of lunch. A full day is defined as greater than four hours, exclusive of lunch. A half day is defined as less than four hours, exclusive of lunch. The per diem rate for such members shall be paid as follows:

Year(s) of Service on the Board	Full Day Per Diem	Half Day Per Diem
1st or 2nd Year	\$162 per full day	\$81 per half day
3rd or 4th Year	\$180 per full day	\$90 per half day
5th, 6th or more years of service	\$198 per full day	\$99 per half day

The board of directors may provide a per diem of up to \$205 per full day for the chairman of the ARB. Service shall mean sitting as a member of a panel, participating at a meeting of the full board, or attending training required by law or approved by the board of directors. The board of directors may provide that service for an officer or member of the ARB includes such other activities as the board may prescribe. The chairman of the appraisal review board determines panel and training schedules for ARB members in consultation with the ARB administrator.

2. A member must serve more than four hours, exclusive of lunch, and be discharged for the day by ARB Support personnel or by the ARB Executive office to receive the full day per diem. It is anticipated that members will serve the time required to properly discharge their obligations. For service of four hours or less, a member shall receive the half day per diem. Regardless of the number of hours served in excess of eight in a 24-hour period, a member will not be compensated at more than the full day per diem rate specified above.

B. Appropriation for ARB Member Per Diem and Related Items

1. Appropriation for ARB member per diem compensation is \$2,450,000.
2. Appropriation for ARB member coverage for Workers' Compensation Insurance is \$11,850.
3. Appropriation for the matching portion of OASDI and FICA, is \$187,425.

- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
- D. Appropriation for Clerical Assistance. The appraisal office provides clerical assistance to the appraisal review board, including assisting the board with the scheduling and arranging of hearings. The appropriation for clerical assistance appears elsewhere in this budget.
- E. Appropriation for Texas Comptroller ARB Training. The Property Tax Code provides for the Texas State Comptroller to provide mandatory training of ARB members. The amount of \$11,000 is appropriated for that purpose.
- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

- C. Appropriation for Appraisal Review Board Attorney. The Appraisal Review Board shall use the services of the county attorney for legal counsel. In the event the county attorney is unable or declines to represent the board in a lawsuit to which the board is made a party, the board may employ and compensate private counsel, subject to a total appropriation of \$5,000.
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- F. Appropriation for TALCB Licensed Appraiser Instruction. The ARB may contract with a Texas Appraiser Licensing and Certification Board (TALCB) licensed appraiser to instruct the members of the appraisal review board on valuation methodology if an appropriation for the instruction is provided. The amount of \$3,500 is appropriated for that purpose.
- G. A member of the board of directors, the chief appraiser, or any other employee of the district may not communicate with a member of the appraisal review board about a course provided by the Comptroller or any other matter presented or discussed in training. In addition, the Property Tax Code prohibits communication with the appraisal review board by an officer or employee of a taxing unit or by an attorney who represents or whose law firm represents the appraisal district or a taxing unit that participates in the appraisal district.

2015 CAPITAL EXPENDITURES

ORG	ACCT	ITEM	QTY	NEW (N) REPL (R)	UNIT COST	TOTAL COST
8006	6501	Servers, High End	6	R	25,000	<u>150,000</u> \$150,000

2015 ESTIMATED COST ALLOCATION TO TAXING UNITS

The Harris County Appraisal District is funded by the taxing units it serves. As provided in Section 6.06(d), Tax Code, "(E)ach taxing unit participating in the district is allocated a portion of the budget equal to the proportion that the total dollar amount of property taxes imposed in the district by the unit for the tax year in which the budget proposal is prepared bears to the sum of the total dollar amount of property taxes imposed in the district by each participating unit for that year."

Section 6.06(d), Tax Code, requires "(E)ach taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect." It has been the practice of the Harris County Appraisal District to invoice the taxing units for their quarterly payments approximately 45 days prior to the due date. Since the first quarter billing for 2015 will be prepared and delivered on or about November 15, 2014, and before the time some 2014 tax rates have been determined or received, the first quarter 2015 will be invoiced using incomplete information. The second quarter invoice will reflect the necessary corrections.

This estimate is prepared in June 2014 using 2013 tax rates and levies.

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
<u>SCHOOL DISTRICTS</u>									
001	HOUSTON ISD	2013	123,209,454,614	\$1.186700	1,462,126,598	35,674,960	1,426,451,638	0.1689860294	12,698,878
002	DEER PARK ISD	2013	7,474,644,840	\$1.556700	116,357,796	746,863	115,610,933	0.0136959656	1,029,218
003	WALLER ISD	2013	842,867,557	\$1.440000	12,137,293	294,783	11,842,510	0.0014029349	105,427
004	CYPRESS FAIRBANKS ISD	2013	35,896,776,934	\$1.450000	520,503,266	4,158,195	516,345,071	0.0611693387	4,596,723
005	CROSBY ISD	2013	1,372,872,632	\$1.670000	22,926,973	845,106	22,081,867	0.0026159506	196,582
006	CHANNELVIEW ISD	2013	2,624,203,984	\$1.439500	37,775,416	496,240	37,279,176	0.0044163151	331,875
007	NEW CANEY ISD	2013	57,639,136	\$1.670000	962,574	48,919	913,655	0.0001082370	8,134
008	ALIEF ISD	2013	11,505,883,311	\$1.290000	148,425,895	617,445	147,808,450	0.0175102769	1,315,854
009	ALDINE ISD	2013	15,104,500,772	\$1.305888	197,247,863	1,125,493	196,122,370	0.0232338340	1,745,965
012	NORTH FOREST ISD	2013	1,538,742,095	\$1.186700	18,260,252	51,974	18,208,278	0.0021570620	162,098
015	GALENA PARK ISD	2013	6,739,982,744	\$1.513400	102,002,899	1,317,203	100,685,696	0.0119278323	896,347
016	GOOSE CREEK ISD	2013	6,266,734,913	\$1.386790	86,906,453	999,109	85,907,344	0.0101771000	764,784
017	KLEIN ISD	2013	13,965,191,066	\$1.430000	199,702,232	2,833,608	196,868,624	0.0233222398	1,752,608
018	HUMBLE ISD	2013	11,448,686,899	\$1.520000	174,020,041	3,412,637	170,607,404	0.0202111779	1,518,820
019	KATY ISD	2013	13,797,631,814	\$1.526600	210,634,647	2,658,440	207,976,207	0.0246381108	1,851,493
020	LA PORTE ISD	2013	6,676,661,872	\$1.330000	88,799,603	292,600	88,507,003	0.0104850712	787,927
021	PASADENA ISD	2013	10,388,238,773	\$1.350000	140,241,223	4,005,477	136,235,746	0.0161393048	1,212,828
023	SHELDON ISD	2013	4,831,922,046	\$1.430000	69,096,485	81,314	69,015,171	0.0081759517	614,402
024	SPRING ISD	2013	7,641,808,820	\$1.570000	119,976,398	2,327,975	117,648,423	0.0139373389	1,047,356
025	SPRING BRANCH ISD	2013	21,454,059,224	\$1.394500	299,176,856	15,620,376	283,556,480	0.0335918039	2,524,340
026	TOMBALL ISD	2013	6,246,891,431	\$1.360000	84,957,723	1,255,645	83,702,078	0.0099158509	745,151
027	CLEAR CREEK ISD	2013	11,125,053,874	\$1.400000	155,750,754	3,133,334	152,617,420	0.0180799763	1,358,665
028	DAYTON ISD	2013	2,825,305	\$1.208000	34,130	737	33,393	0.0000039559	297
029	PEARLAND ISD	2013	132,615,227	\$1.415700	1,877,434	109,028	1,768,406	0.0002094960	15,743
030	HUFFMAN ISD	2013	858,254,050	\$1.420000	12,187,208	312,716	11,874,492	0.0014067237	105,712
031	STAFFORD MSD	2013	6,372,478	\$1.250000	79,656	4,945	74,711	0.0000088507	665
<u>COUNTY-WIDE UNITS</u>									
040	HARRIS COUNTY	2013	314,561,717,800	\$0.414550	1,304,015,601	0	1,304,015,601	0.1544815211	11,608,901
041	HARRIS COUNTY FLOOD CONTROL	2013	303,514,371,076	\$0.028270	85,803,513	0	85,803,513	0.0101647996	763,859
042	PORT OF HOUSTON AUTHORITY	2013	303,459,557,931	\$0.017160	52,073,660	0	52,073,660	0.0061689586	463,582
043	HARRIS COUNTY HOSPITAL DIST	2013	303,502,592,264	\$0.170000	515,954,407	0	515,954,407	0.0611230583	4,593,245
044	HARRIS COUNTY DPT OF EDU	2013	314,706,573,457	\$0.006358	20,009,044	0	20,009,044	0.0023703915	178,129

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
	<u>COLLEGE DISTRICTS</u>								
045	LONE STAR COLLEGE SYSTEM DISTRICT	2013	98,628,903,693	\$0.116000	114,409,528	594,709	113,814,819	0.0134831871	1,013,228
046	LEE JR COLLEGE DISTRICT	2013	6,162,786,985	\$0.260700	16,066,386	0	16,066,386	0.0019033206	143,030
047	SAN JACINTO COMMUNITY COLLEGE DISTRICT	2013	41,755,352,071	\$0.185602	77,498,769	0	77,498,769	0.0091809697	689,927
048	HOUSTON COMMUNITY COLLEGE SYSTEM	2013	140,048,657,670	\$0.097173	136,089,482	0	136,089,482	0.0161219775	1,211,526
	<u>CITIES</u>								
051	CITY OF BAYTOWN	2013	2,465,798,485	\$0.822030	20,269,603	0	20,269,603	0.0024012589	180,449
052	CITY OF BELLAIRE	2013	3,582,843,997	\$0.399900	14,327,793	0	14,327,793	0.0016973564	127,552
053	CITY OF BUNKER VILLAGE	2013	1,519,264,717	\$0.297855	4,525,206	0	4,525,206	0.0005360831	40,285
054	CITY OF DEER PARK	2013	1,959,364,669	\$0.720000	14,107,426	0	14,107,426	0.0016712504	125,590
055	CITY OF HEDWIG VILLAGE	2013	732,566,054	\$0.208603	1,528,155	0	1,528,155	0.0001810344	13,604
056	CITY OF EL LAGO	2013	183,221,980	\$0.614200	1,125,349	0	1,125,349	0.0001333156	10,018
057	CITY OF GALENA PARK	2013	361,270,681	\$1.047450	3,784,130	0	3,784,130	0.0004482908	33,688
058	CITY OF FRIENDSWOOD	2013	490,066,343	\$0.591400	2,898,252	0	2,898,252	0.0003433443	25,801
059	CITY OF PEARLAND	2013	474,814,100	\$0.705100	3,347,914	50,714	3,297,200	0.0003906061	29,353
060	CITY OF HILSHIRE VILLAGE	2013	149,610,406	\$0.574261	859,154	0	859,154	0.0001017805	7,649
061	CITY OF HOUSTON	2013	165,661,052,979	\$0.638750	1,058,159,976	0	1,058,159,976	0.1253559869	9,420,190
062	CITY OF HUMBLE	2013	1,396,422,072	\$0.200000	2,792,844	0	2,792,844	0.0003308571	24,863
063	CITY OF KATY	2013	559,446,313	\$0.566720	3,170,494	0	3,170,494	0.0003755958	28,225
064	CITY OF MISSOURI CITY	2013	188,177,002	\$0.573750	1,079,666	0	1,079,666	0.0001279037	9,612
065	CITY OF HUNTERS CREEK VILLAGE	2013	2,033,094,514	\$0.184082	3,742,561	0	3,742,561	0.0004433663	33,318
066	CITY OF JACINTO CITY	2013	366,966,847	\$0.799907	2,935,393	0	2,935,393	0.0003477443	26,132
067	CITY OF LEAGUE CITY	2013	106,232,414	\$0.597000	634,208	0	634,208	0.0000751321	5,646
070	CITY OF JERSEY VILLAGE	2013	849,267,334	\$0.742500	6,305,810	0	6,305,810	0.0007470241	56,137
071	CITY OF LA PORTE	2013	2,559,923,206	\$0.710000	18,175,455	0	18,175,455	0.0021531736	161,806
072	CITY OF MORGANS POINT	2013	230,856,512	\$0.636175	1,468,651	0	1,468,651	0.0001739852	13,075
073	CITY OF NASSAU BAY	2013	497,785,354	\$0.732120	3,644,386	0	3,644,386	0.0004317359	32,444
074	CITY OF PASADENA	2013	6,264,988,439	\$0.591593	37,063,233	179,453	36,883,780	0.0043694742	328,355
075	CITY OF PINEY POINT VILLAGE	2013	1,830,483,534	\$0.215140	3,938,102	0	3,938,102	0.0004665312	35,059
076	CITY OF SEABROOK	2013	894,835,060	\$0.651229	5,827,425	73,618	5,753,807	0.0006816305	51,223
077	CITY OF SHOREACRES	2013	93,037,296	\$0.844381	785,589	0	785,589	0.0000930656	6,994
078	CITY OF SOUTH HOUSTON	2013	514,452,452	\$0.669878	3,446,204	28,486	3,417,718	0.0004048834	30,426
079	CITY OF SOUTHSIDE PLACE	2013	495,920,000	\$0.367833	1,824,157	0	1,824,157	0.0002161006	16,239

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
080	CITY OF SPRING VALLEY	2013	758,888,374	\$0.512843	3,891,906	0	3,891,906	0.0004610586	34,647
082	CITY OF TAYLOR LAKE VILLAGE	2013	341,698,476	\$0.348600	1,191,161	0	1,191,161	0.0001411121	10,604
083	CITY OF TOMBALL	2013	1,469,300,034	\$0.341455	5,016,998	0	5,016,998	0.0005943437	44,663
084	CITY OF WEBSTER	2013	1,565,732,036	\$0.269600	4,221,214	4,686	4,216,528	0.0004995153	37,537
085	CITY OF WEST UNIVERSITY PLACE	2013	4,370,289,694	\$0.374000	16,344,883	0	16,344,883	0.0019363130	145,509
086	CITY OF WALLER	2013	63,748,411	\$0.536900	342,265	0	342,265	0.0000405468	3,047
	<u>SPECIAL DISTRICTS</u>								
101	ADDICKS UD	2013	193,110,975	\$0.655000	1,264,877	0	1,264,877	0.0001498449	11,260
110	BAKER ROAD MUD	2013	215,911,911	\$0.425000	917,626	0	917,626	0.0001087075	8,169
111	BAMMEL UD	2013	116,785,313	\$0.445000	519,695	0	519,695	0.0000615662	4,627
112	BARKER CYPRESS MUD	2013	235,389,843	\$0.950000	2,236,204	0	2,236,204	0.0002649142	19,908
124	BAYBROOK MUD	2013	198,799,102	\$1.110000	2,206,670	0	2,206,670	0.0002614154	19,645
116	BEECHNUT MUD	2013	52,708,726	\$0.850000	448,024	0	448,024	0.0000530756	3,988
117	BILMA PUD	2013	360,643,152	\$0.590000	2,127,795	0	2,127,795	0.0002520714	18,943
118	BISSONNET MUD	2013	256,492,247	\$0.630000	1,615,901	0	1,615,901	0.0001914293	14,385
253	BRAZORIA COUNTY MUD 18	2013	172,653,364	\$0.510000	880,532	0	880,532	0.0001043131	7,839
703	BRAZORIA COUNTY MUD 28	2013	17,000,475	\$0.820000	139,404	0	139,404	0.0000165146	1,241
121	BRIDGESTONE MUD	2013	906,391,546	\$0.750000	6,797,937	0	6,797,937	0.0008053245	60,518
153	CAMFIELD MUD	2013	12,835,419	\$0.500000	64,177	0	64,177	0.0000076028	571
134	CASTLEWOOD MUD	2013	132,798,456	\$0.810000	1,075,667	0	1,075,667	0.0001274300	9,576
135	CEDAR BAYOU PARK UD	2013	22,980,358	\$0.100000	22,980	0	22,980	0.0000027223	205
136	CHARTERWOOD MUD	2013	293,326,119	\$0.590000	1,730,624	0	1,730,624	0.0002050201	15,407
137	CHELFORD CITY MUD	2013	95,998,466	\$0.430000	412,793	0	412,793	0.0000489019	3,675
138	CHELFORD ONE MUD	2013	137,290,204	\$0.565000	775,690	0	775,690	0.0000918929	6,906
139	CHIMNEY HILL MUD	2013	240,052,954	\$0.880000	2,112,466	0	2,112,466	0.0002502554	18,806
140	CIMARRON MUD	2013	435,945,878	\$0.570000	2,484,892	0	2,484,892	0.0002943752	22,122
911	CINCO MUD 3	2013	22,752,255	\$0.420000	95,559	0	95,559	0.0000113205	851
913	CINCO MUD 6	2013	94,666,449	\$0.410000	388,132	0	388,132	0.0000459804	3,455
914	CINCO MUD 9	2013	122,800,449	\$0.570000	699,963	0	699,963	0.0000829218	6,231
141	CLAY ROAD MUD	2013	123,957,955	\$0.900000	1,115,622	0	1,115,622	0.0001321633	9,932
313	CLEAR BROOK CITY MUD	2013	665,877,951	\$0.670000	4,461,382	0	4,461,382	0.0005285221	39,717
142	CLEAR LAKE CITY WATER AUTHOR	2013	4,324,718,565	\$0.280000	12,109,212	0	12,109,212	0.0014345300	107,801
131	CNP UTILITY DISTRICT	2013	472,982,508	\$0.330000	1,560,842	0	1,560,842	0.0001849067	13,895

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
145	CORNERSTONE MUD	2013	274,003,312	\$0.360000	986,412	0	986,412	0.0001168563	8,781
146	CROSBY MUD	2013	215,513,614	\$0.570000	1,228,428	0	1,228,428	0.0001455270	10,936
147	CY - CHAMP PUD	2013	359,907,344	\$0.510000	1,835,527	0	1,835,527	0.0002174476	16,341
148	CYPRESS CREEK UD	2013	142,243,671	\$0.180000	256,039	0	256,039	0.0000303319	2,279
149	CYPRESS FOREST PUD	2013	555,935,821	\$0.324000	1,801,232	0	1,801,232	0.0002133848	16,035
150	CYPRESS HILL MUD 1	2013	511,993,098	\$0.920000	4,710,337	0	4,710,337	0.0005580148	41,933
151	CYPRESS KLEIN UD	2013	204,820,465	\$0.220000	450,605	0	450,605	0.0000533814	4,011
152	CYPRESSWOOD UD	2013	125,754,313	\$0.370000	465,291	0	465,291	0.0000551212	4,142
162	DOWDELL PUD	2013	175,614,839	\$0.920000	1,615,657	0	1,615,657	0.0001914004	14,383
163	EL DORADO UD	2013	81,353,454	\$0.580000	471,850	0	471,850	0.0000558982	4,201
164	EMERALD FOREST UD	2013	266,589,669	\$0.690000	1,839,469	0	1,839,469	0.0002179145	16,376
165	ENCANTO REAL UD	2013	49,540,482	\$0.987500	489,212	0	489,212	0.0000579550	4,355
171	FALLBROOK UD	2013	174,209,838	\$0.367000	639,350	0	639,350	0.0000757412	5,692
172	FAULKEY GULLY MUD	2013	467,194,770	\$0.526000	2,457,444	0	2,457,444	0.0002911236	21,877
174	FOREST HILLS MUD	2013	53,505,528	\$1.360000	727,675	0	727,675	0.0000862048	6,478
662	FORT BEND COUNTY MUD 30	2013	224,021	\$1.000000	2,240	0	2,240	0.0000002654	20
916	FORT BEND WCID 2	2013	23,478,512	\$0.180000	42,261	0	42,261	0.0000050065	376
175	FOUNTAINHEAD MUD	2013	189,330,712	\$0.670000	1,268,516	0	1,268,516	0.0001502760	11,293
176	FRY ROAD MUD	2013	221,621,476	\$0.500000	1,108,107	0	1,108,107	0.0001312730	9,865
182	GRANT ROAD PUD	2013	215,021,360	\$0.670000	1,440,643	0	1,440,643	0.0001706672	12,825
186	GREENS PARKWAY MUD	2013	515,754,961	\$0.610000	3,146,105	0	3,146,105	0.0003727065	28,008
185	GREENS TRAIL MUD	2013	214,397,515	\$0.210000	450,235	0	450,235	0.0000533375	4,008
183	GREENWOOD UD	2013	69,792,534	\$0.990000	690,946	0	690,946	0.0000818536	6,151
671	HARRIS COUNTY ESD 1	2013	10,890,157,619	\$0.100000	10,890,158	0	10,890,158	0.0012901135	96,949
672	HARRIS COUNTY ESD 2	2013	4,240,432,100	\$0.030000	1,272,130	0	1,272,130	0.0001507042	11,325
673	HARRIS COUNTY ESD 3	2013	1,183,559,539	\$0.056900	673,445	0	673,445	0.0000797803	5,995
674	HARRIS COUNTY ESD 4	2013	734,750,973	\$0.100000	734,751	0	734,751	0.0000870430	6,541
675	HARRIS COUNTY ESD 5	2013	1,199,895,762	\$0.020000	239,979	0	239,979	0.0000284294	2,136
676	HARRIS COUNTY ESD 6	2013	2,700,698,309	\$0.009700	261,968	0	261,968	0.0000310343	2,332
550	HARRIS COUNTY ESD 7	2013	6,905,038,230	\$0.080900	5,586,176	0	5,586,176	0.0006617720	49,731
679	HARRIS COUNTY ESD 8	2013	1,667,763,624	\$0.050000	833,882	0	833,882	0.0000987867	7,424
633	HARRIS COUNTY ESD 9	2013	27,994,422,718	\$0.060000	16,796,654	0	16,796,654	0.0019898325	149,531
641	HARRIS COUNTY ESD 10	2013	2,655,405,848	\$0.100000	2,655,406	0	2,655,406	0.0003145753	23,640

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Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
666	HARRIS COUNTY ESD 11	2013	30,085,315,184	\$0.047500	14,290,525	0	14,290,525	0.0016929414	127,220
668	HARRIS COUNTY ESD 12	2013	2,669,018,634	\$0.023600	629,888	0	629,888	0.0000746203	5,608
634	HARRIS COUNTY ESD 13	2013	5,191,743,185	\$0.088190	4,578,598	0	4,578,598	0.0005424082	40,761
640	HARRIS COUNTY ESD 14	2013	486,247,106	\$0.050000	243,124	0	243,124	0.0000288019	2,164
665	HARRIS COUNTY ESD 15	2013	526,914,750	\$0.048480	255,448	0	255,448	0.0000302619	2,274
635	HARRIS COUNTY ESD 16	2013	10,030,761,634	\$0.049210	4,936,138	0	4,936,138	0.0005847646	43,944
647	HARRIS COUNTY ESD 17	2013	2,901,261,307	\$0.100000	2,901,261	0	2,901,261	0.0003437008	25,828
649	HARRIS COUNTY ESD 19	2013	376,749,961	\$0.030000	113,025	0	113,025	0.0000133896	1,006
636	HARRIS COUNTY ESD 20	2013	3,062,649,635	\$0.100000	3,062,650	0	3,062,650	0.0003628199	27,265
648	HARRIS COUNTY ESD 21	2013	1,175,379,486	\$0.050000	587,690	0	587,690	0.0000696213	5,232
639	HARRIS COUNTY ESD 24	2013	3,824,322,889	\$0.098650	3,772,695	0	3,772,695	0.0004469361	33,586
642	HARRIS COUNTY ESD 25	2013	1,205,636,417	\$0.100000	1,205,636	0	1,205,636	0.0001428269	10,733
637	HARRIS COUNTY ESD 28	2013	2,384,013,479	\$0.100000	2,384,013	0	2,384,013	0.0002824245	21,223
645	HARRIS COUNTY ESD 29	2013	2,343,893,335	\$0.097820	2,292,796	0	2,292,796	0.0002716184	20,411
631	HARRIS COUNTY ESD 46	2013	3,800,361,152	\$0.079600	3,025,087	0	3,025,087	0.0003583700	26,931
638	HARRIS COUNTY ESD 47	2013	2,138,954,236	\$0.096639	2,067,064	0	2,067,064	0.0002448768	18,402
643	HARRIS COUNTY ESD 48	2013	6,689,019,885	\$0.092000	6,153,898	0	6,153,898	0.0007290277	54,785
667	HARRIS COUNTY ESD 50	2013	3,860,428,568	\$0.050000	1,930,214	0	1,930,214	0.0002286647	17,184
670	HARRIS COUNTY ESD 60	2013	4,235,761,473	\$0.050000	2,117,881	0	2,117,881	0.0002508969	18,854
664	HARRIS COUNTY ESD 75	2013	563,242,546	\$0.099620	561,102	0	561,102	0.0000664715	4,995
669	HARRIS COUNTY ESD 80	2013	1,367,094,476	\$0.047260	646,089	0	646,089	0.0000765396	5,752
206	HARRIS COUNTY FWSD 6	2013	613,637,989	\$0.230000	1,411,367	0	1,411,367	0.0001671990	12,565
200	HARRIS COUNTY FWSD 1A	2013	35,117,763	\$0.550000	193,148	0	193,148	0.0000228815	1,719
227	HARRIS COUNTY FWSD 27	2013	50,076,597	\$0.735000	368,063	0	368,063	0.0000436030	3,277
247	HARRIS COUNTY FWSD 47	2013	83,792,002	\$0.960000	804,403	0	804,403	0.0000952944	7,161
251	HARRIS COUNTY FWSD 51	2013	391,696,698	\$0.330000	1,292,599	0	1,292,599	0.0001531290	11,507
258	HARRIS COUNTY FWSD 58	2013	91,605,790	\$0.630000	577,116	0	577,116	0.0000683686	5,138
261	HARRIS COUNTY FWSD 61	2013	779,403,074	\$0.350000	2,727,911	0	2,727,911	0.0003231647	24,285
264	HARRIS COUNTY ID 1	2013	4,498,743,888	\$0.143450	6,453,448	0	6,453,448	0.0007645142	57,451
850	HARRIS COUNTY ID 3	2013	1,841,777,475	\$0.150000	2,762,666	0	2,762,666	0.0003272820	24,594
338	HARRIS COUNTY ID 12	2013	6,868,015	\$0.550000	37,774	0	37,774	0.0000044749	336
178	HARRIS COUNTY ID 18	2013	123,663,861	\$1.500000	1,854,958	0	1,854,958	0.0002197495	16,514
301	HARRIS COUNTY MUD 1	2013	378,002,067	\$1.020000	3,855,621	0	3,855,621	0.0004567600	34,324

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
305	HARRIS COUNTY MUD 5	2013	117,790,187	\$1.380000	1,625,505	0	1,625,505	0.0001925671	14,471
306	HARRIS COUNTY MUD 6	2013	105,424,324	\$0.650000	685,258	0	685,258	0.0000811798	6,100
308	HARRIS COUNTY MUD 8	2013	127,156,711	\$0.680000	864,666	0	864,666	0.0001024335	7,698
311	HARRIS COUNTY MUD 11	2013	111,569,340	\$0.940000	1,048,752	0	1,048,752	0.0001242415	9,336
316	HARRIS COUNTY MUD 16	2013	124,292,927	\$0.720000	894,909	0	894,909	0.0001060163	7,967
318	HARRIS COUNTY MUD 18	2013	215,065,923	\$0.420000	903,277	0	903,277	0.0001070076	8,041
323	HARRIS COUNTY MUD 23	2013	120,000,962	\$0.480000	576,005	0	576,005	0.0000682370	5,128
324	HARRIS COUNTY MUD 24	2013	503,071,328	\$0.590000	2,968,121	0	2,968,121	0.0003516214	26,423
325	HARRIS COUNTY MUD 25	2013	43,166,845	\$0.760000	328,068	0	328,068	0.0000388649	2,921
326	HARRIS COUNTY MUD 26	2013	391,683,034	\$0.840000	3,290,137	0	3,290,137	0.0003897694	29,290
333	HARRIS COUNTY MUD 33	2013	148,019,364	\$0.970000	1,435,788	0	1,435,788	0.0001700921	12,782
336	HARRIS COUNTY MUD 36	2013	377,888,187	\$0.250000	944,720	0	944,720	0.0001119172	8,410
343	HARRIS COUNTY MUD 43	2013	113,722,020	\$0.630000	716,449	0	716,449	0.0000848749	6,378
344	HARRIS COUNTY MUD 44	2013	122,461,355	\$0.400000	489,845	0	489,845	0.0000580300	4,361
346	HARRIS COUNTY MUD 46	2013	168,296,129	\$0.540000	908,799	0	908,799	0.0001076618	8,091
348	HARRIS COUNTY MUD 48	2013	26,423,434	\$0.500000	132,117	0	132,117	0.0000156514	1,176
349	HARRIS COUNTY MUD 49	2013	228,625,548	\$1.000000	2,286,255	0	2,286,255	0.0002708435	20,353
350	HARRIS COUNTY MUD 50	2013	56,844,506	\$1.120000	636,658	0	636,658	0.0000754223	5,668
353	HARRIS COUNTY MUD 53	2013	547,818,831	\$0.880000	4,820,806	0	4,820,806	0.0005711016	42,917
355	HARRIS COUNTY MUD 55	2013	638,497,411	\$0.400000	2,553,990	0	2,553,990	0.0003025610	22,737
358	HARRIS COUNTY MUD 58	2013	48,162,217	\$0.990000	476,806	0	476,806	0.0000564853	4,245
361	HARRIS COUNTY MUD 61	2013	138,574,573	\$0.590000	817,590	0	817,590	0.0000968566	7,279
362	HARRIS COUNTY MUD 62	2013	85,103,947	\$0.650000	553,176	0	553,176	0.0000655326	4,925
363	HARRIS COUNTY MUD 63	2013	245,230,343	\$0.590000	1,446,859	0	1,446,859	0.0001714036	12,881
364	HARRIS COUNTY MUD 64	2013	199,673,003	\$0.710000	1,417,678	0	1,417,678	0.0001679467	12,621
365	HARRIS COUNTY MUD 65	2013	161,590,266	\$0.970000	1,567,426	0	1,567,426	0.0001856867	13,954
369	HARRIS COUNTY MUD 69	2013	124,929,146	\$0.400000	499,717	0	499,717	0.0000591995	4,449
370	HARRIS COUNTY MUD 70	2013	248,952,870	\$0.840000	2,091,204	0	2,091,204	0.0002477366	18,617
371	HARRIS COUNTY MUD 71	2013	423,198,356	\$1.100000	4,655,182	0	4,655,182	0.0005514808	41,442
381	HARRIS COUNTY MUD 81	2013	402,969,830	\$0.370000	1,490,988	0	1,490,988	0.0001766314	13,273
382	HARRIS COUNTY MUD 82	2013	313,823,828	\$0.830000	2,604,738	0	2,604,738	0.0003085729	23,188
386	HARRIS COUNTY MUD 86	2013	172,260,465	\$0.850000	1,464,214	0	1,464,214	0.0001734596	13,035
396	HARRIS COUNTY MUD 96	2013	162,000,926	\$1.410000	2,284,213	0	2,284,213	0.0002706016	20,335

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
402	HARRIS COUNTY MUD 102	2013	349,917,512	\$0.700000	2,449,423	0	2,449,423	0.0002901734	21,806
404	HARRIS COUNTY MUD 104	2013	216,460,383	\$0.550000	1,190,532	0	1,190,532	0.0001410376	10,599
405	HARRIS COUNTY MUD 105	2013	210,621,153	\$0.930000	1,958,777	0	1,958,777	0.0002320485	17,438
406	HARRIS COUNTY MUD 106	2013	249,747,663	\$0.930000	2,322,653	0	2,322,653	0.0002751554	20,677
409	HARRIS COUNTY MUD 109	2013	403,841,361	\$0.520000	2,099,975	0	2,099,975	0.0002487757	18,695
418	HARRIS COUNTY MUD 118	2013	145,366,988	\$0.720000	1,046,642	0	1,046,642	0.0001239915	9,318
419	HARRIS COUNTY MUD 119	2013	161,931,435	\$0.515000	833,947	0	833,947	0.0000987944	7,424
420	HARRIS COUNTY MUD 120	2013	337,496,792	\$0.680000	2,294,978	0	2,294,978	0.0002718769	20,431
422	HARRIS COUNTY MUD 122	2013	63,719,125	\$0.800000	509,753	0	509,753	0.0000603884	4,538
427	HARRIS COUNTY MUD 127	2013	171,600,460	\$0.900000	1,544,404	0	1,544,404	0.0001829594	13,749
430	HARRIS COUNTY MUD 130	2013	393,139,988	\$0.670000	2,634,038	0	2,634,038	0.0003120440	23,449
432	HARRIS COUNTY MUD 132	2013	475,984,636	\$0.125000	594,981	0	594,981	0.0000704850	5,297
436	HARRIS COUNTY MUD 136	2013	184,716,812	\$0.215000	397,141	0	397,141	0.0000470477	3,536
444	HARRIS COUNTY MUD 144	2013	111,428,275	\$0.630000	701,998	0	701,998	0.0000831629	6,249
447	HARRIS COUNTY MUD 147	2013	81,558,917	\$0.940000	766,654	0	766,654	0.0000908224	6,825
448	HARRIS COUNTY MUD 148	2013	96,841,656	\$1.090000	1,055,574	0	1,055,574	0.0001250496	9,397
449	HARRIS COUNTY MUD 149	2013	128,948,539	\$0.590000	760,796	0	760,796	0.0000901285	6,773
450	HARRIS COUNTY MUD 150	2013	185,908,213	\$0.980000	1,821,900	0	1,821,900	0.0002158332	16,219
451	HARRIS COUNTY MUD 151	2013	400,472,686	\$0.450000	1,802,127	0	1,802,127	0.0002134908	16,043
452	HARRIS COUNTY MUD 152	2013	372,156,614	\$0.370000	1,376,979	0	1,376,979	0.0001631252	12,258
453	HARRIS COUNTY MUD 153	2013	472,431,325	\$0.460000	2,173,184	0	2,173,184	0.0002574484	19,347
454	HARRIS COUNTY MUD 154	2013	220,718,054	\$0.870000	1,920,247	0	1,920,247	0.0002274840	17,095
455	HARRIS COUNTY MUD 155	2013	99,059,303	\$0.920000	911,346	0	911,346	0.0001079635	8,113
456	HARRIS COUNTY MUD 156	2013	162,676,756	\$0.970000	1,577,965	0	1,577,965	0.0001869352	14,048
457	HARRIS COUNTY MUD 157	2013	380,713,186	\$0.845000	3,217,026	0	3,217,026	0.0003811082	28,639
458	HARRIS COUNTY MUD 158	2013	268,146,547	\$0.450000	1,206,659	0	1,206,659	0.0001429481	10,742
462	HARRIS COUNTY MUD 162	2013	126,442,285	\$0.566500	716,296	0	716,296	0.0000848567	6,377
465	HARRIS COUNTY MUD 165	2013	585,723,224	\$1.320000	7,731,547	0	7,731,547	0.0009159255	68,830
466	HARRIS COUNTY MUD 166	2013	134,106,311	\$0.930000	1,247,189	0	1,247,189	0.0001477495	11,103
467	HARRIS COUNTY MUD 167	2013	328,574,705	\$1.250000	4,107,184	0	4,107,184	0.0004865617	36,564
468	HARRIS COUNTY MUD 168	2013	372,214,635	\$0.580000	2,158,845	0	2,158,845	0.0002557497	19,219
470	HARRIS COUNTY MUD 170	2013	150,378,383	\$0.300000	451,135	0	451,135	0.0000534442	4,016
472	HARRIS COUNTY MUD 172	2013	271,108,920	\$0.890000	2,412,869	0	2,412,869	0.0002858430	21,480

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
473	HARRIS COUNTY MUD 173	2013	258,472,253	\$0.670000	1,731,764	0	1,731,764	0.0002051552	15,417
479	HARRIS COUNTY MUD 179	2013	134,086,483	\$0.300000	402,259	0	402,259	0.0000476540	3,581
480	HARRIS COUNTY MUD 180	2013	130,830,637	\$0.980000	1,282,140	0	1,282,140	0.0001518900	11,414
482	HARRIS COUNTY MUD 182	2013	70,529,692	\$0.850000	599,502	0	599,502	0.0000710206	5,337
483	HARRIS COUNTY MUD 183	2013	153,363,496	\$0.540000	828,163	0	828,163	0.0000981092	7,373
485	HARRIS COUNTY MUD 185	2013	70,214,225	\$0.547500	384,423	0	384,423	0.0000455411	3,422
486	HARRIS COUNTY MUD 186	2013	227,625,140	\$0.310000	705,638	0	705,638	0.0000835941	6,282
488	HARRIS COUNTY MUD 188	2013	318,229,143	\$0.530000	1,686,614	0	1,686,614	0.0001998064	15,015
489	HARRIS COUNTY MUD 189	2013	149,513,506	\$0.630000	941,935	0	941,935	0.0001115873	8,386
491	HARRIS COUNTY MUD 191	2013	297,324,540	\$0.280000	832,509	0	832,509	0.0000986240	7,411
496	HARRIS COUNTY MUD 196	2013	293,695,020	\$0.740000	2,173,343	0	2,173,343	0.0002574673	19,348
500	HARRIS COUNTY MUD 200	2013	194,049,351	\$0.645000	1,251,618	0	1,251,618	0.0001482742	11,142
502	HARRIS COUNTY MUD 202	2013	132,024,795	\$1.250000	1,650,310	0	1,650,310	0.0001955056	14,692
505	HARRIS COUNTY MUD 205	2013	36,802,799	\$0.870000	320,184	0	320,184	0.0000379309	2,850
508	HARRIS COUNTY MUD 208	2013	180,683,309	\$0.590000	1,066,032	0	1,066,032	0.0001262886	9,490
511	HARRIS COUNTY MUD 211	2013	70,011,567	\$0.550000	385,064	0	385,064	0.0000456170	3,428
515	HARRIS COUNTY MUD 215	2013	33,985,918	\$0.500000	169,930	0	169,930	0.0000201309	1,513
516	HARRIS COUNTY MUD 216	2013	104,676,575	\$0.990000	1,036,298	0	1,036,298	0.0001227661	9,226
517	HARRIS COUNTY MUD 217	2013	67,468,669	\$1.584000	1,068,704	0	1,068,704	0.0001266051	9,514
514	HARRIS COUNTY MUD 220	2013	77,045,774	\$1.300000	1,001,595	0	1,001,595	0.0001186550	8,917
521	HARRIS COUNTY MUD 221	2013	225,128,034	\$0.510000	1,148,153	0	1,148,153	0.0001360171	10,221
522	HARRIS COUNTY MUD 222	2013	288,893,090	\$0.540000	1,560,023	0	1,560,023	0.0001848097	13,888
530	HARRIS COUNTY MUD 230	2013	366,497,452	\$0.570000	2,089,035	0	2,089,035	0.0002474796	18,597
533	HARRIS COUNTY MUD 233	2013	105,873,909	\$0.790000	836,404	0	836,404	0.0000990854	7,446
538	HARRIS COUNTY MUD 238	2013	338,667,856	\$0.685000	2,319,875	0	2,319,875	0.0002748263	20,653
539	HARRIS COUNTY MUD 239	2013	200,548,968	\$0.770000	1,544,227	0	1,544,227	0.0001829384	13,747
548	HARRIS COUNTY MUD 248	2013	318,485,068	\$0.550000	1,751,668	0	1,751,668	0.0002075131	15,594
549	HARRIS COUNTY MUD 249	2013	196,392,767	\$0.950000	1,865,731	0	1,865,731	0.0002210257	16,610
128	HARRIS COUNTY MUD 250	2013	40,762,512	\$1.260000	513,608	0	513,608	0.0000608451	4,572
108	HARRIS COUNTY MUD 255	2013	167,950,762	\$0.350000	587,828	0	587,828	0.0000696376	5,233
541	HARRIS COUNTY MUD 257	2013	167,517,109	\$0.400000	670,068	0	670,068	0.0000793803	5,965
542	HARRIS COUNTY MUD 261	2013	101,639,768	\$0.620000	630,167	0	630,167	0.0000746534	5,610
105	HARRIS COUNTY MUD 264	2013	184,832,387	\$0.250000	462,081	0	462,081	0.0000547409	4,114

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
180	HARRIS COUNTY MUD 275	2013	60,808,791	\$1.000000	608,088	0	608,088	0.0000720378	5,413
129	HARRIS COUNTY MUD 276	2013	254,069,099	\$0.790000	2,007,146	0	2,007,146	0.0002377786	17,868
156	HARRIS COUNTY MUD 278	2013	257,343,911	\$1.200000	3,088,127	0	3,088,127	0.0003658381	27,492
544	HARRIS COUNTY MUD 280	2013	166,251,555	\$0.705000	1,172,073	0	1,172,073	0.0001388508	10,434
545	HARRIS COUNTY MUD 281	2013	178,372,724	\$0.860000	1,534,005	0	1,534,005	0.0001817274	13,656
207	HARRIS COUNTY MUD 282	2013	69,681,797	\$1.110000	773,468	0	773,468	0.0000916297	6,886
190	HARRIS COUNTY MUD 284	2013	128,491,997	\$1.150000	1,477,658	0	1,477,658	0.0001750522	13,155
193	HARRIS COUNTY MUD 285	2013	477,270,606	\$0.960000	4,581,798	0	4,581,798	0.0005427873	40,789
170	HARRIS COUNTY MUD 286	2013	435,067,669	\$0.180000	783,122	0	783,122	0.0000927733	6,972
187	HARRIS COUNTY MUD 287	2013	87,077,135	\$1.350000	1,175,541	0	1,175,541	0.0001392616	10,465
159	HARRIS COUNTY MUD 290	2013	440,237,826	\$0.995000	4,380,366	0	4,380,366	0.0005189245	38,996
179	HARRIS COUNTY MUD 304	2013	159,079,240	\$0.900000	1,431,713	0	1,431,713	0.0001696093	12,746
208	HARRIS COUNTY MUD 316	2013	79,502,583	\$0.670000	532,667	0	532,667	0.0000631029	4,742
205	HARRIS COUNTY MUD 321	2013	129,600,597	\$1.050000	1,360,806	0	1,360,806	0.0001612093	12,114
213	HARRIS COUNTY MUD 322	2013	202,230,159	\$0.620000	1,253,827	0	1,253,827	0.0001485359	11,162
519	HARRIS COUNTY MUD 341	2013	288,058,074	\$0.420000	1,209,844	0	1,209,844	0.0001433254	10,771
220	HARRIS COUNTY MUD 342	2013	186,009,501	\$0.850000	1,581,081	0	1,581,081	0.0001873044	14,075
222	HARRIS COUNTY MUD 344	2013	273,149,502	\$1.150000	3,141,219	0	3,141,219	0.0003721277	27,964
224	HARRIS COUNTY MUD 345	2013	397,891,151	\$0.380000	1,511,986	0	1,511,986	0.0001791189	13,460
225	HARRIS COUNTY MUD 346	2013	119,288,672	\$0.100000	119,289	0	119,289	0.0000141317	1,062
524	HARRIS COUNTY MUD 354	2013	424,560,727	\$0.645000	2,738,417	0	2,738,417	0.0003244093	24,379
525	HARRIS COUNTY MUD 355	2013	548,111,066	\$0.200000	1,096,222	0	1,096,222	0.0001298650	9,759
528	HARRIS COUNTY MUD 358	2013	209,473,037	\$0.810000	1,696,732	0	1,696,732	0.0002010051	15,105
527	HARRIS COUNTY MUD 359	2013	228,370,292	\$0.300000	685,111	0	685,111	0.0000811624	6,099
529	HARRIS COUNTY MUD 360	2013	369,097,584	\$0.390000	1,439,481	0	1,439,481	0.0001705296	12,815
532	HARRIS COUNTY MUD 361	2013	210,957,574	\$1.050000	2,215,055	0	2,215,055	0.0002624087	19,719
534	HARRIS COUNTY MUD 364	2013	443,783,411	\$0.500000	2,218,917	0	2,218,917	0.0002628662	19,754
535	HARRIS COUNTY MUD 365	2013	401,163,684	\$0.520000	2,086,051	0	2,086,051	0.0002471261	18,571
555	HARRIS COUNTY MUD 366	2013	262,250,219	\$0.250000	655,626	0	655,626	0.0000776694	5,837
526	HARRIS COUNTY MUD 367	2013	496,849,129	\$0.700000	3,477,944	0	3,477,944	0.0004120181	30,962
844	HARRIS COUNTY MUD 368	2013	445,278,698	\$0.995000	4,430,523	0	4,430,523	0.0005248664	39,442
520	HARRIS COUNTY MUD 370	2013	570,481,940	\$0.430000	2,453,072	0	2,453,072	0.0002906056	21,838
504	HARRIS COUNTY MUD 371	2013	246,362,476	\$0.895000	2,204,944	0	2,204,944	0.0002612109	19,629

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
509	HARRIS COUNTY MUD 372	2013	683,571,324	\$0.190000	1,298,786	0	1,298,786	0.0001538620	11,562
510	HARRIS COUNTY MUD 373	2013	135,178,138	\$0.345000	466,365	0	466,365	0.0000552484	4,152
501	HARRIS COUNTY MUD 374	2013	328,542,724	\$0.950000	3,121,156	0	3,121,156	0.0003697509	27,786
379	HARRIS COUNTY MUD 381	2013	103,269,729	\$0.780000	805,504	0	805,504	0.0000954248	7,171
484	HARRIS COUNTY MUD 382	2013	114,051,961	\$0.680000	775,553	0	775,553	0.0000918767	6,904
383	HARRIS COUNTY MUD 383	2013	271,131,133	\$0.940000	2,548,633	0	2,548,633	0.0003019264	22,689
493	HARRIS COUNTY MUD 389	2013	100,518,155	\$1.350000	1,356,995	0	1,356,995	0.0001607578	12,081
490	HARRIS COUNTY MUD 390	2013	189,547,528	\$0.700000	1,326,833	0	1,326,833	0.0001571846	11,812
387	HARRIS COUNTY MUD 391	2013	297,482,568	\$1.310000	3,897,022	0	3,897,022	0.0004616646	34,693
388	HARRIS COUNTY MUD 393	2013	88,404,988	\$1.020000	901,731	0	901,731	0.0001068245	8,028
276	HARRIS COUNTY MUD 396	2013	204,243,669	\$1.200000	2,450,924	0	2,450,924	0.0002903512	21,819
384	HARRIS COUNTY MUD 397	2013	210,211,523	\$0.980000	2,060,073	0	2,060,073	0.0002440486	18,340
385	HARRIS COUNTY MUD 399	2013	51,552,102	\$1.340000	690,798	0	690,798	0.0000818361	6,150
389	HARRIS COUNTY MUD 400	2013	286,971,166	\$1.240000	3,558,442	0	3,558,442	0.0004215544	31,679
197	HARRIS COUNTY MUD 401	2013	109,476,906	\$1.250000	1,368,461	0	1,368,461	0.0001621161	12,183
250	HARRIS COUNTY MUD 402	2013	36,034,634	\$1.250000	450,433	0	450,433	0.0000533610	4,010
228	HARRIS COUNTY MUD 404	2013	14,217,320	\$0.861250	122,447	0	122,447	0.0000145058	1,090
231	HARRIS COUNTY MUD 405	2013	21,545,972	\$1.300000	280,098	0	280,098	0.0000331821	2,494
249	HARRIS COUNTY MUD 406	2013	89,743,511	\$1.050000	942,307	0	942,307	0.0001116313	8,389
230	HARRIS COUNTY MUD 407	2013	96,190,566	\$0.700000	673,334	0	673,334	0.0000797672	5,994
394	HARRIS COUNTY MUD 410	2013	136,245,122	\$0.750000	1,021,838	0	1,021,838	0.0001210531	9,097
392	HARRIS COUNTY MUD 411	2013	59,049,840	\$0.960000	566,878	0	566,878	0.0000671558	5,047
229	HARRIS COUNTY MUD 412	2013	260,729,520	\$1.190000	3,102,681	0	3,102,681	0.0003675622	27,621
177	HARRIS COUNTY MUD 415	2013	13,082,750	\$0.800000	104,662	0	104,662	0.0000123989	932
506	HARRIS COUNTY MUD 419	2013	570,494,767	\$1.000000	5,704,948	0	5,704,948	0.0006758424	50,788
399	HARRIS COUNTY MUD 420	2013	47,559,006	\$1.470000	699,117	0	699,117	0.0000828216	6,224
100	HARRIS COUNTY MUD 421	2013	9,692,160	\$1.250000	121,152	0	121,152	0.0000143524	1,079
342	HARRIS COUNTY MUD 422	2013	22,793	\$1.500000	342	0	342	0.0000000405	3
246	HARRIS COUNTY MUD 432	2013	44,027,670	\$1.500000	660,415	0	660,415	0.0000782367	5,879
232	HARRIS COUNTY MUD 433	2013	30,126,948	\$1.200000	361,523	0	361,523	0.0000428282	3,218
237	HARRIS COUNTY MUD 434	2013	3,030,178	\$1.250000	37,877	0	37,877	0.0000044871	337
238	HARRIS COUNTY MUD 439	2013	11,125,141	\$0.800000	89,001	0	89,001	0.0000105436	792
332	HARRIS COUNTY MUD 449	2013	23,879	\$1.500000	358	0	358	0.0000000424	3

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
242	HARRIS COUNTY MUD 450	2013	75,993,363	\$0.761000	578,309	0	578,309	0.0000685100	5,148
234	HARRIS COUNTY MUD 451	2013	30,858,003	\$0.880000	271,550	0	271,550	0.0000321694	2,417
235	HARRIS COUNTY MUD 459	2013	16,801,434	\$0.800000	134,411	0	134,411	0.0000159231	1,197
241	HARRIS COUNTY MUD 460	2013	27,691,648	\$0.740000	204,918	0	204,918	0.0000242758	1,824
321	HARRIS COUNTY MUD 461	2013	82,227,969	\$0.700000	575,596	0	575,596	0.0000681886	5,124
507	HARRIS COUNTY MUD 468	2013	363,190,302	\$0.840000	3,050,799	0	3,050,799	0.0003614160	27,160
243	HARRIS COUNTY MUD 480	2013	19,247,419	\$1.480000	284,862	0	284,862	0.0000337465	2,536
248	HARRIS COUNTY MUD 481	2013	62,899,361	\$1.200000	754,792	0	754,792	0.0000894172	6,719
319	HARRIS COUNTY MUD 494	2013	4,075,336	\$1.350000	55,017	0	55,017	0.0000065176	490
115	HARRIS COUNTY MUD 499	2013	9,572,193	\$0.861250	82,441	0	82,441	0.0000097665	734
257	HARRIS COUNTY MUD 500	2013	45,244,828	\$1.250000	565,560	0	565,560	0.0000669996	5,035
255	HARRIS COUNTY MUD 501	2013	86,745,675	\$1.500000	1,301,185	0	1,301,185	0.0001541462	11,584
106	HARRIS COUNTY MUD 502	2013	22,578,287	\$1.500000	338,674	0	338,674	0.0000401214	3,015
331	HARRIS COUNTY MUD 529	2013	9,486,864	\$0.750000	71,151	0	71,151	0.0000084290	633
400	HARRIS COUNTY RID 1	2013	76,711,520	\$0.300000	230,135	0	230,135	0.0000272632	2,049
556	HARRIS COUNTY UD 6	2013	329,044,386	\$0.240000	789,707	0	789,707	0.0000935534	7,030
564	HARRIS COUNTY UD 14	2013	240,108,310	\$0.860000	2,064,931	0	2,064,931	0.0002446241	18,383
565	HARRIS COUNTY UD 15	2013	143,938,958	\$0.990000	1,424,996	0	1,424,996	0.0001688136	12,686
566	HARRIS COUNTY UD 16	2013	106,803,600	\$1.500000	1,602,054	0	1,602,054	0.0001897889	14,262
601	HARRIS COUNTY WCID 1	2013	232,877,245	\$0.220000	512,330	0	512,330	0.0000606937	4,561
602	HARRIS COUNTY WCID 21	2013	369,267,556	\$0.366000	1,351,519	0	1,351,519	0.0001601091	12,032
603	HARRIS COUNTY WCID 36	2013	288,827,558	\$0.330000	953,131	0	953,131	0.0001129136	8,485
604	HARRIS COUNTY WCID 50	2013	195,844,448	\$0.197400	386,597	0	386,597	0.0000457986	3,442
605	HARRIS COUNTY WCID 70	2013	76,474,042	\$0.730000	558,261	0	558,261	0.0000661350	4,970
606	HARRIS COUNTY WCID 74	2013	89,142,167	\$1.030000	918,164	0	918,164	0.0001087712	8,174
607	HARRIS COUNTY WCID 75	2013	53,786,050	\$0.510000	274,309	0	274,309	0.0000324963	2,442
609	HARRIS COUNTY WCID 84	2013	200,347,048	\$1.040000	2,083,609	0	2,083,609	0.0002468368	18,549
610	HARRIS COUNTY WCID 89	2013	265,379,209	\$1.390000	3,688,771	0	3,688,771	0.0004369940	32,839
611	HARRIS COUNTY WCID 91	2013	104,702,674	\$0.360000	376,930	0	376,930	0.0000446534	3,356
612	HARRIS COUNTY WCID 92	2013	153,832,452	\$0.150000	230,749	0	230,749	0.0000273359	2,054
613	HARRIS COUNTY WCID 96	2013	619,514,839	\$0.940000	5,823,439	0	5,823,439	0.0006898796	51,843
622	HARRIS COUNTY WCID 109	2013	441,885,804	\$0.250000	1,104,715	0	1,104,715	0.0001308712	9,835
623	HARRIS COUNTY WCID 110	2013	585,211,107	\$0.530000	3,101,619	0	3,101,619	0.0003674364	27,612

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
624	HARRIS COUNTY WCID 113	2013	64,919,192	\$0.879000	570,640	0	570,640	0.0000676014	5,080
625	HARRIS COUNTY WCID 114	2013	346,284,319	\$0.300000	1,038,853	0	1,038,853	0.0001230688	9,248
626	HARRIS COUNTY WCID 116	2013	263,617,875	\$0.100000	263,618	0	263,618	0.0000312298	2,347
627	HARRIS COUNTY WCID 119	2013	396,913,750	\$0.590000	2,341,791	0	2,341,791	0.0002774226	20,848
628	HARRIS COUNTY WCID 132	2013	105,043,752	\$0.450000	472,697	0	472,697	0.0000559985	4,208
629	HARRIS COUNTY WCID 133	2013	104,553,669	\$0.990000	1,035,081	0	1,035,081	0.0001226219	9,215
630	HARRIS COUNTY WCID 136	2013	59,118,721	\$0.830000	490,685	0	490,685	0.0000581295	4,368
632	HARRIS COUNTY WCID 145	2013	938,904,010	\$0.060000	563,342	0	563,342	0.0000667369	5,015
614	HARRIS COUNTY WCID 155	2013	987,212,084	\$0.195000	1,925,064	0	1,925,064	0.0002280546	17,138
616	HARRIS COUNTY WCID 156	2013	151,386,310	\$0.400000	605,545	0	605,545	0.0000717365	5,391
617	HARRIS COUNTY WCID 157	2013	592,725,198	\$0.500000	2,963,626	0	2,963,626	0.0003510889	26,383
600	HARRIS COUNTY WCID-FONDREN ROAD	2013	64,789,053	\$0.600000	388,734	0	388,734	0.0000460518	3,461
395	HARRIS MONTGMRY CO MUD 386	2013	1,248,740,792	\$0.720000	8,990,934	0	8,990,934	0.0010651200	80,041
650	HARRIS-FT BND CNTIES MUD 1	2013	40,059,549	\$0.685000	274,408	0	274,408	0.0000325080	2,443
660	HARRIS-FT BND CNTIES MUD 3	2013	176,381,858	\$1.190000	2,098,944	0	2,098,944	0.0002486535	18,686
910	HARRIS-FT BND CNTIES MUD 4	2013	83,356,850	\$0.820000	683,526	0	683,526	0.0000809746	6,085
915	HARRIS-FT BND CNTIES MUD 5	2013	6,447,169	\$0.700000	45,130	0	45,130	0.0000053464	402
677	HARRIS-FT BND ESD 100	2013	1,943,592,740	\$0.088400	1,718,136	0	1,718,136	0.0002035407	15,296
327	HARRIS-WALLER CNTIES MUD 2	2013	2,225,618	\$0.950000	21,143	0	21,143	0.0000025047	188
651	HEATHERLOCH MUD	2013	175,317,810	\$0.395000	692,505	0	692,505	0.0000820383	6,165
652	HORSEPEN BAYOU MUD	2013	371,569,532	\$0.750000	2,786,771	0	2,786,771	0.0003301376	24,809
654	HUNTERS GLEN MUD	2013	193,954,509	\$0.940000	1,823,172	0	1,823,172	0.0002159839	16,231
656	INTERSTATE MUD	2013	430,835,415	\$0.410000	1,766,425	0	1,766,425	0.0002092613	15,725
657	INVERNESS FOREST ID	2013	80,266,763	\$0.550000	441,467	0	441,467	0.0000522988	3,930
658	JACKRABBIT ROAD PUD	2013	195,050,347	\$0.250000	487,626	0	487,626	0.0000577671	4,341
254	KINGS MANOR MUD	2013	61,514,256	\$0.810000	498,265	0	498,265	0.0000590275	4,436
681	KINGSBRIDGE MUD	2013	12,293,224	\$0.780000	95,887	0	95,887	0.0000113593	854
682	KIRKMONT MUD	2013	76,426,648	\$0.569000	434,868	0	434,868	0.0000515171	3,871
683	KLEIN PUD	2013	190,529,704	\$0.430000	819,278	0	819,278	0.0000970566	7,294
684	KLEINWOOD MUD	2013	282,134,946	\$0.530000	1,495,315	0	1,495,315	0.0001771440	13,312
692	LAKE FOREST UD	2013	236,927,734	\$0.250000	592,319	0	592,319	0.0000701697	5,273
691	LAKE MUD	2013	172,596,063	\$0.700000	1,208,172	0	1,208,172	0.0001431273	10,756
693	LANGHAM CREEK UD	2013	351,469,985	\$0.680000	2,389,996	0	2,389,996	0.0002831333	21,277

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
694	LONGHORN TOWN UD	2013	182,948,221	\$0.610000	1,115,984	0	1,115,984	0.0001322062	9,935
695	LOUETTA NORTH PUD	2013	264,493,255	\$0.310000	819,929	0	819,929	0.0000971337	7,299
696	LOUETTA ROAD UD	2013	81,128,808	\$0.500000	405,644	0	405,644	0.0000480550	3,611
154	LOWER KIRBY PEARLAND MGMT DISTRICT	2013	67,409,554	\$0.100000	67,410	0	67,410	0.0000079858	600
697	LUCE BAYOU PUD	2013	33,400,053	\$1.000000	334,001	0	334,001	0.0000395678	2,973
701	MALCOMSON ROAD UD	2013	467,459,029	\$0.530000	2,477,533	0	2,477,533	0.0002935034	22,056
702	MASON CREEK UD	2013	449,433,990	\$0.346000	1,555,042	0	1,555,042	0.0001842196	13,844
704	MAYDE CREEK MUD	2013	177,669,969	\$0.945000	1,678,981	0	1,678,981	0.0001989022	14,947
161	MEADOWHILL REGIONAL MUD	2013	289,187,992	\$0.875000	2,530,395	0	2,530,395	0.0002997658	22,527
705	MEMORIAL HILLS UD	2013	71,391,655	\$1.030000	735,334	0	735,334	0.0000871121	6,546
706	MEMORIAL MUD	2013	335,260,163	\$0.540000	1,810,405	0	1,810,405	0.0002144715	16,117
707	MEMORIAL VILLAGES WATER AUTHORITY	2013	3,827,617,449	\$0.038596	1,477,307	0	1,477,307	0.0001750107	13,152
709	MILLS ROAD MUD	2013	184,637,095	\$0.988000	1,824,214	0	1,824,214	0.0002161073	16,240
710	MISSION BEND MUD 1	2013	133,729,257	\$0.280000	374,442	0	374,442	0.0000443586	3,333
711	MISSION BEND MUD 2	2013	259,552,463	\$0.850000	2,206,196	0	2,206,196	0.0002613592	19,640
712	MORTON ROAD MUD	2013	116,372,014	\$0.820000	954,251	0	954,251	0.0001130463	8,495
714	MOUNT HOUSTON ROAD MUD	2013	134,449,864	\$1.300000	1,747,848	0	1,747,848	0.0002070606	15,560
718	NEWPORT MUD	2013	361,604,489	\$0.640000	2,314,269	0	2,314,269	0.0002741622	20,603
722	NORTH BELT UD	2013	275,040,721	\$0.500000	1,375,204	0	1,375,204	0.0001629149	12,243
725	NORTH FOREST MUD	2013	51,109,796	\$0.850000	434,433	0	434,433	0.0000514655	3,868
727	NORTH MISSION GLEN MUD	2013	3,139,470	\$0.620000	19,465	0	19,465	0.0000023059	173
728	NORTH PARK PUD	2013	175,188,713	\$0.430000	753,311	0	753,311	0.0000892417	6,706
721	NORTHAMPTON MUD	2013	346,537,636	\$0.610000	2,113,880	0	2,113,880	0.0002504229	18,819
347	NORTHAMPTON MUD (DA)	2013	9,389,813	\$0.640000	60,095	0	60,095	0.0000071192	535
724	NORTHEAST HARRIS CNTY MUD 1	2013	47,309,680	\$1.480000	700,183	0	700,183	0.0000829479	6,233
731	NORTHGATE CROSSING MUD 1	2013	72,110,476	\$1.245000	897,775	0	897,775	0.0001063558	7,992
732	NORTHGATE CROSSING MUD 2	2013	214,855,150	\$1.000000	2,148,552	0	2,148,552	0.0002545304	19,127
734	NORTHGATE CROSSING ROAD UD	2013	250,218,303	\$0.230000	575,502	0	575,502	0.0000681774	5,123
907	NORTHPOINTE WCID	2013	563,621,396	\$0.385000	2,169,942	0	2,169,942	0.0002570644	19,318
730	NORTHWEST FREEWAY MUD	2013	60,534,627	\$1.290000	780,897	0	780,897	0.0000925097	6,952
745	NORTHWEST H C MUD 5	2013	1,036,203,961	\$0.790000	8,186,011	0	8,186,011	0.0009697640	72,875
746	NORTHWEST H C MUD 6	2013	237,135,721	\$0.390000	924,829	0	924,829	0.0001095608	8,233
749	NORTHWEST H C MUD 9	2013	297,163,753	\$0.590000	1,753,266	0	1,753,266	0.0002077024	15,608

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750	NORTHWEST H C MUD 10	2013	400,747,191	\$0.870000	3,486,501	0	3,486,501	0.0004130319	31,038
752	NORTHWEST H C MUD 12	2013	77,276,821	\$1.060000	819,134	0	819,134	0.0000970395	7,292
755	NORTHWEST H C MUD 15	2013	217,430,664	\$0.830000	1,804,675	0	1,804,675	0.0002137926	16,066
756	NORTHWEST H C MUD 16	2013	108,644,684	\$1.210000	1,314,601	0	1,314,601	0.0001557355	11,703
759	NORTHWEST H C MUD 19	2013	281,274,380	\$1.120000	3,150,273	0	3,150,273	0.0003732003	28,045
760	NORTHWEST H C MUD 20	2013	184,907,957	\$0.540000	998,503	0	998,503	0.0001182887	8,889
761	NORTHWEST H C MUD 21	2013	117,526,763	\$0.250000	293,817	0	293,817	0.0000348073	2,616
762	NORTHWEST H C MUD 22	2013	123,806,220	\$0.900000	1,114,256	0	1,114,256	0.0001320015	9,920
763	NORTHWEST H C MUD 23	2013	88,981,926	\$0.980000	872,023	0	872,023	0.0001033051	7,763
764	NORTHWEST H C MUD 24	2013	404,026,373	\$0.830000	3,353,419	0	3,353,419	0.0003972662	29,854
768	NORTHWEST H C MUD 28	2013	88,402,947	\$0.680000	601,140	0	601,140	0.0000712147	5,352
769	NORTHWEST H C MUD 29	2013	287,730,178	\$0.400000	1,150,921	0	1,150,921	0.0001363450	10,246
770	NORTHWEST H C MUD 30	2013	262,460,717	\$0.800000	2,099,686	0	2,099,686	0.0002487414	18,692
771	NORTHWEST H C MUD 32	2013	273,949,938	\$0.895000	2,451,852	0	2,451,852	0.0002904611	21,827
776	NORTHWEST H C MUD 36	2013	154,352,416	\$0.866000	1,336,692	0	1,336,692	0.0001583526	11,900
779	NORTHWOOD MUD 1	2013	23,921,650	\$1.250000	299,021	0	299,021	0.0000354238	2,662
778	NOTTINGHAM COUNTRY MUD	2013	729,389,267	\$0.395000	2,881,088	0	2,881,088	0.0003413110	25,649
777	NW PARK CONSOLIDATED MUD	2013	514,097,404	\$0.520000	2,673,307	0	2,673,307	0.0003166960	23,799
781	OAKMONT PUBLIC UTILITY DISTRICT	2013	279,689,054	\$1.240000	3,468,144	0	3,468,144	0.0004108572	30,875
783	PARKWAY UD	2013	177,010,908	\$0.920000	1,628,500	0	1,628,500	0.0001929219	14,498
341	PEARLAND MUNICIPAL MGMT DIST 2	2013	8,053,234	\$0.100000	8,053	0	8,053	0.0000009540	72
784	PINE BOUGH PUD	2013	1,415,218	\$0.900000	12,737	0	12,737	0.0000015089	113
787	PINE VILLAGE PUD	2013	28,441,837	\$2.700000	767,930	0	767,930	0.0000909736	6,836
788	PONDEROSA FOREST UD	2013	246,508,796	\$0.100000	246,509	0	246,509	0.0000292029	2,195
789	POSTWOOD MUD	2013	79,852,768	\$0.250000	199,632	0	199,632	0.0000236496	1,777
790	PRESTONWOOD FOREST MUD	2013	175,584,971	\$0.350000	614,547	0	614,547	0.0000728029	5,471
786	RANKIN ROAD WEST MUD	2013	76,338,790	\$1.300000	992,404	0	992,404	0.0001175661	8,835
801	REID ROAD MUD 1	2013	203,469,922	\$0.570000	1,159,779	0	1,159,779	0.0001373944	10,325
802	REID ROAD MUD 2	2013	283,691,661	\$0.420000	1,191,505	0	1,191,505	0.0001411528	10,607
811	REMINGTON MUD 1	2013	781,903,551	\$0.635000	4,965,088	0	4,965,088	0.0005881941	44,201
803	RENN ROAD MUD	2013	97,799,770	\$0.760000	743,278	0	743,278	0.0000880532	6,617
804	RICEWOOD MUD	2013	253,498,862	\$0.580000	1,470,293	0	1,470,293	0.0001741797	13,089
810	RICHEY ROAD MUD	2013	242,322,938	\$0.250000	605,807	0	605,807	0.0000717675	5,393

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806	ROLLING CREEK UD	2013	145,381,582	\$0.960000	1,395,663	0	1,395,663	0.0001653386	12,425
807	ROLLING FORK PUD	2013	110,152,649	\$0.400000	440,611	0	440,611	0.0000521974	3,923
809	ROYALWOOD MUD	2013	26,246,846	\$0.500000	131,234	0	131,234	0.0000155468	1,168
822	SAGEMEADOW UD	2013	204,455,755	\$0.520000	1,063,170	0	1,063,170	0.0001259495	9,465
823	SEQUOIA UD	2013	43,635,055	\$0.250000	109,088	0	109,088	0.0000129232	971
824	SHASLA PUD	2013	60,734,513	\$1.190000	722,741	0	722,741	0.0000856202	6,434
833	SHELDON ROAD MUD	2013	64,401,178	\$1.460000	940,257	0	940,257	0.0001113885	8,371
826	SPANISH COVE PUD	2013	17,889,038	\$0.750000	134,168	0	134,168	0.0000158943	1,194
827	SPENCER ROAD PUD	2013	273,991,839	\$0.480000	1,315,161	0	1,315,161	0.0001558019	11,708
829	SPRING CREEK FOREST PUD	2013	155,733,665	\$0.490000	763,095	0	763,095	0.0000904008	6,793
831	SPRING MEADOWS MUD	2013	149,590,666	\$1.210000	1,810,047	0	1,810,047	0.0002144290	16,114
832	SPRING WEST MUD	2013	168,777,098	\$0.980000	1,654,016	0	1,654,016	0.0001959447	14,725
825	SW HARRIS COUNTY MUD 1	2013	41,901,185	\$0.820000	343,590	0	343,590	0.0000407037	3,059
841	TATTOR ROAD MUD	2013	125,761,846	\$0.640000	804,876	0	804,876	0.0000953504	7,165
842	TERRANOVA WEST MUD	2013	174,458,336	\$0.690000	1,203,763	0	1,203,763	0.0001426050	10,716
125	THE WOODLANDS TOWNSHIP	2013	1,252,471,284	\$0.294000	3,682,266	0	3,682,266	0.0004362233	32,781
847	TIMBER LANE UD	2013	401,685,621	\$1.020000	4,097,193	0	4,097,193	0.0004853781	36,475
846	TIMBERLAKE ID	2013	115,754,949	\$0.540000	625,077	0	625,077	0.0000740504	5,565
848	TRAIL OF THE LAKES MUD	2013	306,138,091	\$0.700000	2,142,967	0	2,142,967	0.0002538687	19,078
678	WALLER HARRIS ESD 200	2013	668,103,352	\$0.099500	664,763	0	664,763	0.0000787518	5,918
861	WEST HARRIS COUNTY MUD 1	2013	394,245,635	\$0.365000	1,438,997	0	1,438,997	0.0001704722	12,811
862	WEST HARRIS COUNTY MUD 2	2013	117,413,125	\$0.500000	587,066	0	587,066	0.0000695474	5,226
864	WEST HARRIS COUNTY MUD 4	2013	60,402,549	\$1.090000	658,388	0	658,388	0.0000779966	5,861
865	WEST HARRIS COUNTY MUD 5	2013	73,522,450	\$1.200000	882,269	0	882,269	0.0001045189	7,854
866	WEST HARRIS COUNTY MUD 6	2013	117,032,286	\$0.650000	760,710	0	760,710	0.0000901183	6,772
867	WEST HARRIS COUNTY MUD 7	2013	143,838,305	\$0.900000	1,294,545	0	1,294,545	0.0001533596	11,525
869	WEST HARRIS COUNTY MUD 9	2013	220,231,576	\$0.570000	1,255,320	0	1,255,320	0.0001487127	11,175
870	WEST HARRIS COUNTY MUD 10	2013	290,408,543	\$0.720000	2,090,942	0	2,090,942	0.0002477055	18,614
871	WEST HARRIS COUNTY MUD 11	2013	685,637,956	\$0.680000	4,662,338	0	4,662,338	0.0005523286	41,506
874	WEST HARRIS COUNTY MUD 14	2013	162,490,255	\$0.660000	1,072,436	0	1,072,436	0.0001270472	9,547
875	WEST HARRIS COUNTY MUD 15	2013	393,764,183	\$0.290000	1,141,916	0	1,141,916	0.0001352782	10,166
876	WEST HARRIS COUNTY MUD 16	2013	23,916,935	\$0.500000	119,585	0	119,585	0.0000141668	1,065
877	WEST HARRIS COUNTY MUD 17	2013	81,712,149	\$1.310000	1,070,429	0	1,070,429	0.0001268094	9,529

ESTIMATED 2015 COST ALLOCATION TO TAXING UNITS

Jur No.	TAXING UNIT	Tax Year	Taxable Value as of 10/10/2014	Tax Rate	Total Levy	Frozen Levy Loss	Adjusted Levy	Allocation Ratio	2015 Budget Allocation
879	WEST HARRIS COUNTY MUD 21	2013	162,490,227	\$1.050000	1,706,147	0	1,706,147	0.0002021204	15,189
893	WEST KEEGANS BAYOU ID	2013	111,549,738	\$0.100000	111,550	0	111,550	0.0000132149	993
895	WEST MEMORIAL MUD	2013	198,591,252	\$0.450000	893,661	0	893,661	0.0001058685	7,956
120	WEST RANCH MANAGEMENT DISTRICT	2013	0	\$0.530000	0	0	0	0.0000000000	0
851	WESTADOR MUD	2013	226,906,176	\$0.170000	385,740	0	385,740	0.0000456971	3,434
894	WESTLAKE MUD 1	2013	137,695,283	\$0.632500	870,923	0	870,923	0.0001031748	7,753
896	WESTON MUD	2013	376,025,960	\$0.610000	2,293,758	0	2,293,758	0.0002717324	20,420
897	WESTPARK MUD	2013	197,183,093	\$0.670000	1,321,127	0	1,321,127	0.0001565086	11,761
899	WHITE OAK BEND MUD	2013	56,117,493	\$1.010000	566,787	0	566,787	0.0000671450	5,046
917	WILLOW FORK DRAINAGE DISTRICT	2013	241,925,294	\$0.190000	459,658	0	459,658	0.0000544538	4,092
901	WINDFERN FOREST UD	2013	270,898,851	\$0.520000	1,408,674	0	1,408,674	0.0001668800	12,541
902	WOODCREEK MUD	2013	113,797,489	\$0.600000	682,785	0	682,785	0.0000808868	6,078
502	TOTALS		\$2,604,050,328,503		\$8,524,596,828	\$83,356,790	\$8,441,240,038	0.9999999993	\$75,147,504