

NOTICE OF PUBLIC HEARING ON HARRIS CENTRAL APPRAISAL DISTRICT BUDGET

The Board of Directors of the Harris Central Appraisal District will hold a public hearing on a proposed budget for the 2026 fiscal year.

The public hearing will be held on Wednesday, July 16, 2025, at 9:30 o'clock a.m., in the Board of Directors Room in the central offices of the Harris Central Appraisal District, 13013 Northwest Freeway, Houston, Texas. At such public hearing any and all persons desiring to be heard on any matter relating to the proposed budget will be afforded the opportunity to be heard.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$118,826,269.

The total amount of increase over the current year's budget is \$7,488,718 or 6.69%.

The number compensated under the proposed budget will be 740 employees and 190 appraisal review board members. The number compensated under the current budget is 716 employees and 190 appraisal review board members.

	<u>Proposed 2026 Budget</u>	<u>Increase (Decrease) From Current Budget</u>
Salaries, Wages & Benefits	\$84,464,071	\$5,772,423
Office & Field Operations	6,570,722	231,439
Computer Operations	7,246,285	352,800
Professional Services	17,883,287	860,195
Office Space, Utilities & Maintenance	2,586,904	238,861
Capital Expenditures	<u>75,000</u>	<u>0</u>
TOTAL PROPOSED BUDGET	\$118,826,269	\$7,455,718

The Harris Central Appraisal District is supported solely by payments from local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, junior college districts, cities and towns, and special districts served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office and on the appraisal district's website.



HARRIS CENTRAL APPRAISAL DISTRICT
13013 Northwest Freeway
Houston, Texas 77040
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<http://www.hcad.org>

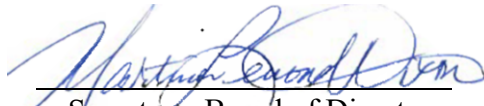
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the board of directors of the Harris Central Appraisal District will hold a public hearing on the proposed budget for such district for the year 2026 on July 16, 2025, at 9:30 o'clock a.m., in the board room in the central offices of the Harris Central Appraisal District, 13013 Northwest Freeway, Houston, Texas.

At such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget will be afforded the opportunity to be heard.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE DISTRICT this the 18th day of June, 2025.




Secretary, Board of Directors
Harris Central Appraisal District