

Finance Summary

Expenditures and Revenues used to calculate the per capita values were derived from the budgeted governmental fund of the Harris Central Appraisal District, the General Fund. The estimated population of Harris County at the end of fiscal year 2024 was 5,009,302. Fiscal year 2024 is the most recently completed fiscal year for which data is available.



Expenditures

Total Expenditures	\$114,262,202
Total Expenditures per Capita	\$22.81
Population, estimated Harris County	5,009,302
Population Source	2024 United States Census Bureau Quick Facts, Population estimates, July 1, 2024

Revenues

Total Revenues	\$112,811,495
Total Revenues per Capita	\$22.52
Total Property Tax Revenues	\$0
Total Property Tax Revenues per Capita	\$0
Total Sales Tax	\$0
Total Sales Tax per Capita	\$0
Population, estimated Harris County	5,009,302

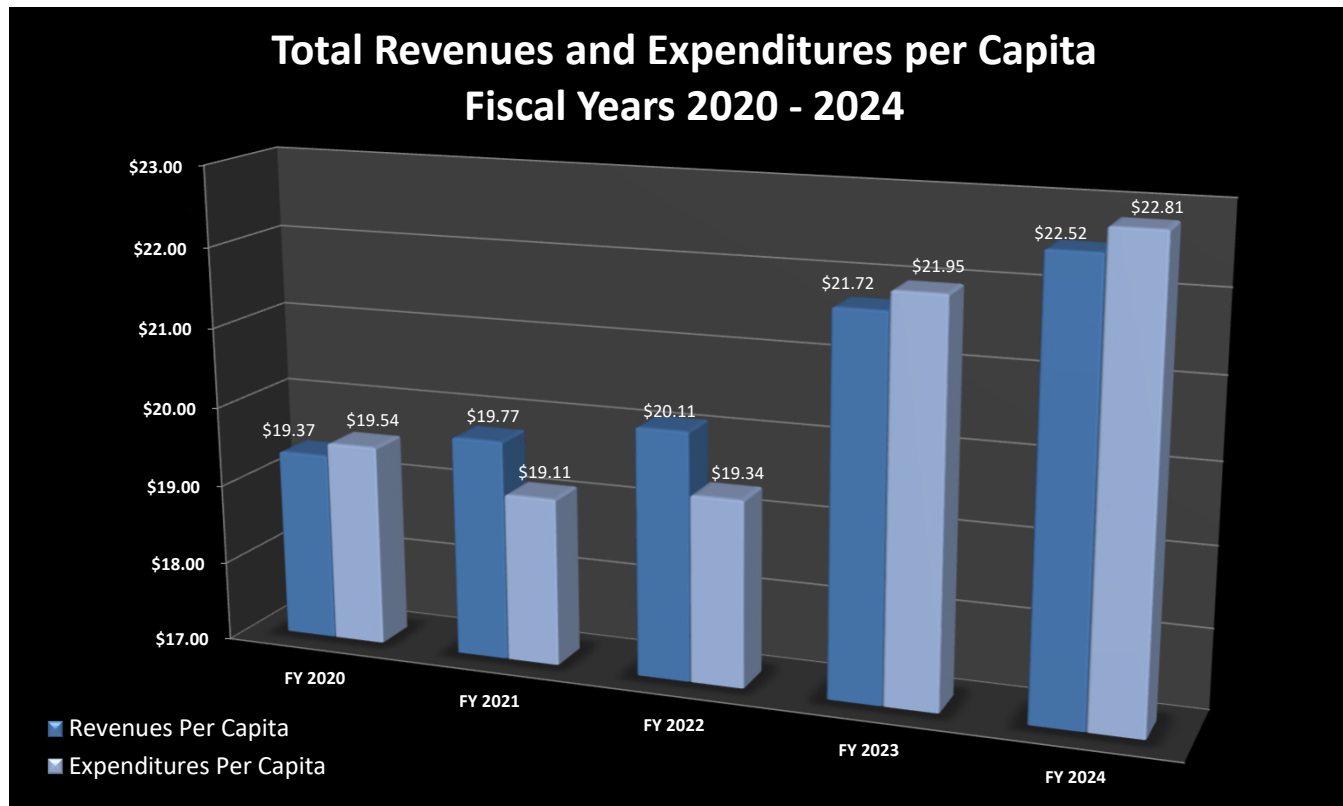
Staffing

Total Full-Time Positions

697

Visualizations

The graph below represents five years comparison of Revenues and Expenditures per Capita for the budgeted Governmental Fund for Fiscal Years 2020-2024.



The graph below represents five years comparison of Harris County's Property Tax Rates per \$100 valuation for Tax Years 2020-2024.

