

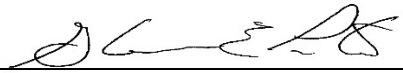
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the board of directors of the Harris County Appraisal District will hold a public hearing on the proposed budget for such district for the year 2022 on August 18, 2021, at 9:30 o'clock a.m., in the board room in the central offices of the Harris County Appraisal District, 13013 Northwest Freeway, Houston, Texas 77040.

At such public hearing any and all persons desiring to be heard on any matter relating to said proposed budget will be afforded the opportunity to be heard.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE DISTRICT this the 16th day of June, 2021.




Secretary, Board of Directors
Harris County Appraisal District

NOTICE OF PUBLIC HEARING ON HARRIS COUNTY APPRAISAL DISTRICT BUDGET

The Board of Directors of the Harris County Appraisal District will hold a public hearing on a proposed budget for the 2022 fiscal year.

The public hearing will be held on Wednesday, August 18, 2021 at 9:30 o'clock a.m., in the Board of Directors Room in the central offices of the Harris County Appraisal District, 13013 Northwest Freeway, Houston, Texas. At such public hearing any and all persons desiring to be heard on any matter relating to the proposed budget will be afforded the opportunity to be heard.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$95,097,473.

The total amount of increase over the current year's budget is \$2,078,909 or 2.23%

The number compensated under the proposed budget will be 672 employees and 190 appraisal review board members. The number compensated under the current budget is 662 employees and 190 appraisal review board members.

	<u>Proposed 2022 Budget</u>	<u>Increase (Decrease) From Current Budget</u>
Salaries, Wages & Benefits	\$64,458,876	\$2,132,207
Office & Field Operations	6,094,325	(26,839)
Computer Operations	4,613,977	36,115
Professional Services	14,987,132	(72,574)
Office Space, Utilities & Maintenance	4,868,163	10,000
Capital Expenditures	<u>75,000</u>	<u>0</u>
TOTAL PROPOSED BUDGET	\$95,097,473	\$2,078,909

The Harris County Appraisal District is supported solely by payments from local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office and on the appraisal district's website.



HARRIS COUNTY APPRAISAL DISTRICT
 13013 Northwest Freeway
 Houston, Texas 77040
 Telephone 713-812-5800
<http://www.hcad.org>